



# Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

## Oregon Department of Forestry



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# Oregon Department of Forestry

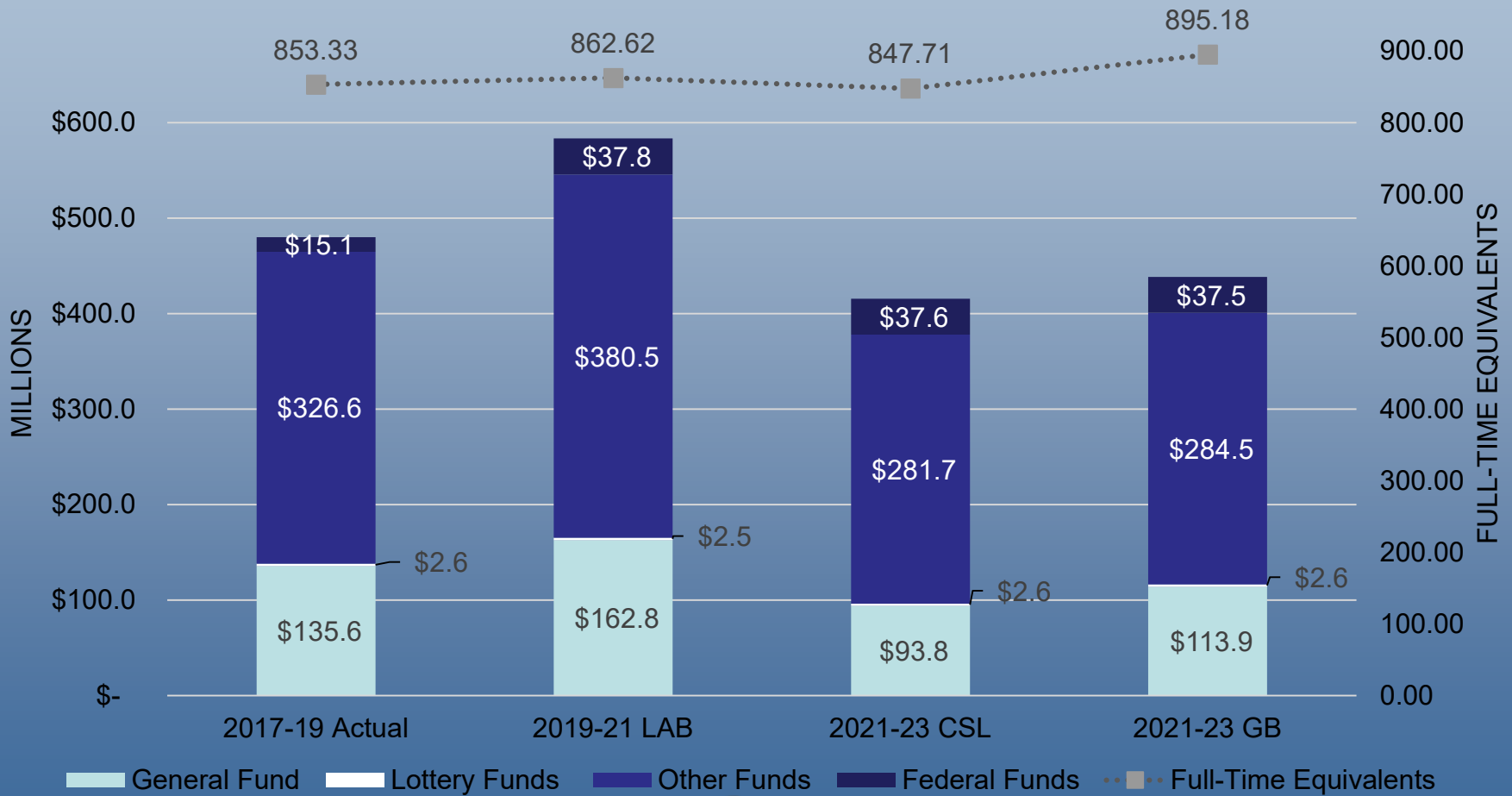
## 2021-23 Governor's Budget Overview

- Major Issues
  - Increasing Severity of Fire Seasons
  - Federal Forest Management
  - MGO Recommendations
  - Facilities Capacity & Replacement





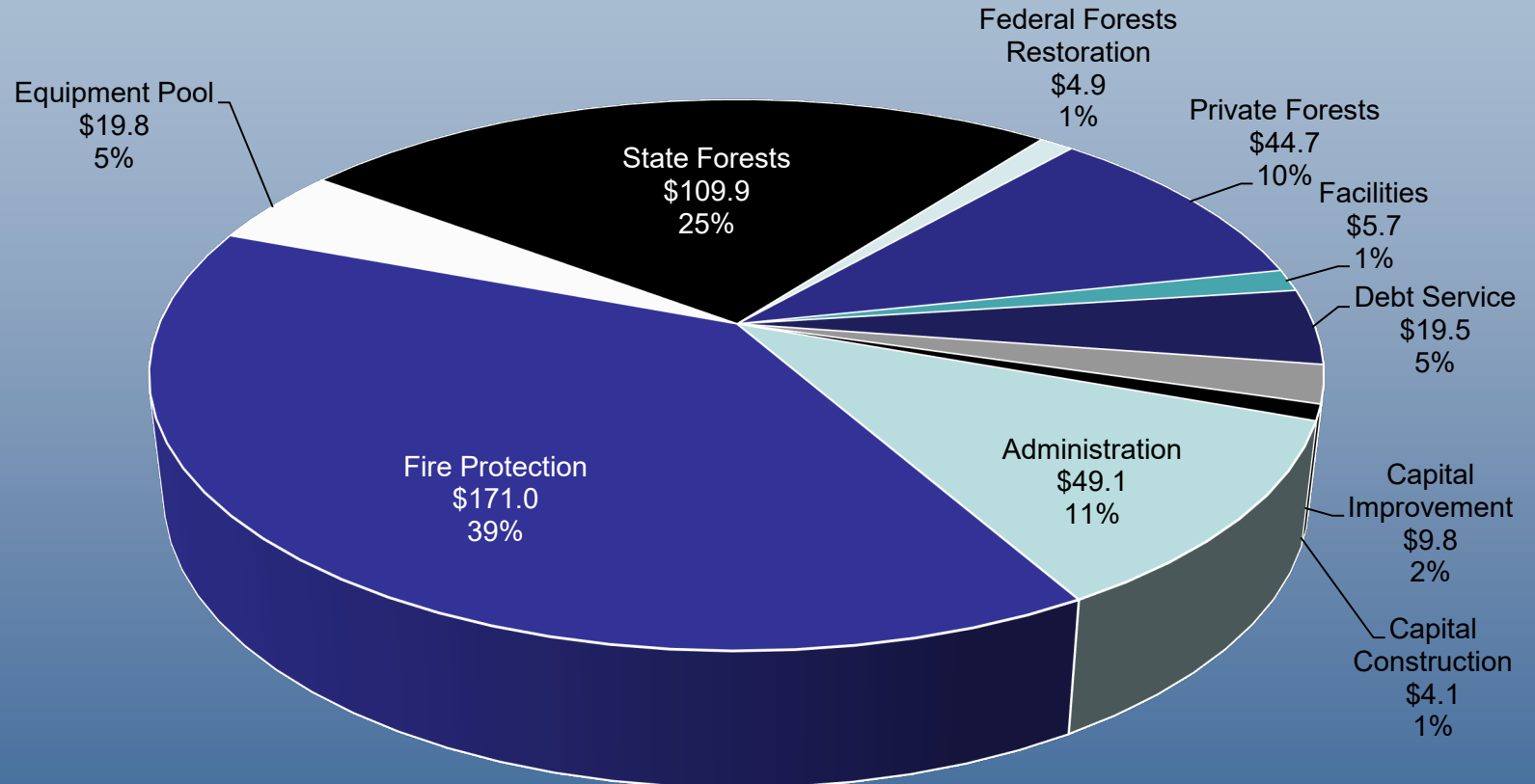
# Oregon Department of Forestry Expenditure History + 2021-23 Governor's Budget





# Oregon Department of Forestry

## 2021-23 Governor's Budget by Program (in millions)





# Oregon Department of Forestry

## 2021-23 Governor's Budget

- Investments (\$31.6 million GF)
  - Fire protection (\$27.6)
  - Forest Climate Change Mitigation & Adaptation (\$3.2)
  - MGO recommendations (\$0.4)
  - Facilities (\$0.2)
  - Diversity, Equity and Inclusion Office (\$0.2)
- E-Board Severity Resources Spa (\$8.0 million GF)





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## 2021-23 Governor's Budget

- Reductions (\$10.6 million GF)
  - Fund shifts
    - Fire Protection - Shift of Admin Costs (\$6.1)
    - Shift of Forest Practices Act Funding (\$3.7)
    - Federal Forest Restoration shift to FF (\$0.8)
  - Vacancy Savings/Services and Supplies inflation





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## 2021-23 Governor's Budget

QUESTIONS?

