

House Special Committee on Wildfire Recovery
 HB 3127 wildfire recovery funding package

Estimated Cost	To Whom	Purpose	Category	Funding	Funding Codes
\$1,800,000	Lincoln County	Panther Creek Water Tank Replacement	Infrastructure - water	ARPA, PA, HMPG, USDA, LB	ARPA = American Rescue Plan Act
\$15,000,000	Lincoln County	Panther Creek Septic/Stormwater	Infrastructure - water	ARPA, IA, PA, HMPG, LB	CDL = FEMA Community Disaster Loan
\$60,000,000	Marion County	Sewer & Septic repair/replacement	Infrastructure - water	ARPA, USDA, GF, LB	FHWA = Federal Highway Administration Emergency Funding
\$3,000,000	City of Detroit	Permanent Drinking Water System	Infrastructure - water	ARPA, USDA, PA, LB	GF = State General Fund
\$7,500,000	Blue River (unincorporated community)	Septic repair/replacement & wastewater improvements	Infrastructure - water	ARPA, EPA, LB	GO = State General Obligation Bond
\$20,000,000	DEQ, Craft3	DEQ onsite septic repair/replacement loan program booster for wildfire communities	Infrastructure - water	ARPA, IA, LB	HMPG = FEMA Hazard Mitigation Program Grant
\$3,000,000	Cities of Talent, Ashland, Phoenix	Fire flow water line upgrade	Infrastructure - water	ARPA, HMPG, LB	IA = FEMA Individual Assistance
\$500,000	Lincoln County	Well repair	Infrastructure - water	ARPA, PA, USDA	LB = State Lottery Bonds
\$300,000	Clackamas County	Mt. Hood pump stations/installation of permanent generators	Infrastructure - water	ARPA, HMPG, LB	PA = FEMA Public Assistance
\$1,000,000	City of Estacada	Pump Station	Infrastructure - water	ARPA, LB	USDA = US Department of Agriculture Disaster Assistance
\$5,000,000	City of Talent	Water reservoir replacement to ensure adequate fire flow	Infrastructure - water	ARPA, HMPG, LB	
\$5,000,000	City of Glide	Water Association upgrades	Infrastructure - water	ARPA, USDA, LB	
\$5,000,000	City of Phoenix	Charlotte Ann Water District Disbanding Transition costs	Infrastructure - water	GF	
\$5,000,000	Jackson & Douglas Counties	Private Water System Assistance	Infrastructure - water	ARPA, GF	
\$25,000	City of Gates	Replacement of water meters	Infrastructure - water	ARPA, PA	
\$12,000,000	Marion County	Santiam Canyon Public Safety Radio System	Infrastructure - broadband, utility lines, communication	ARPA, HMPG, GF, LB	
\$5,000,000	Douglas County	Public Safety Radio System	Infrastructure - broadband, utility lines, communication	ARPA, HMPG, GF, LB	
\$1,000,000	Lincoln County	North Lincoln County communication and radio system infrastructure	Infrastructure - broadband, utility lines, communication	ARPA, HMPG, LB	
\$3,000,000	Marion County	Enhanced Broadband	Infrastructure - broadband, utility lines, communication	HMPG, LB	
\$2,400,000	Josephine County	Enhanced Broadband	Infrastructure - broadband, utility lines, communication	HMPG, LB	
\$118,000,000	Business Oregon	GRB Broadband Investments	Infrastructure - broadband, utility lines, communication	ARPA, GF, LB	
\$250,000	Drakes Crossing (unincorporated community)	Broadband installation/communications service	Infrastructure - broadband, utility lines, communication	ARPA, GF, LB	
\$25,500,000	Lane County	McKenzie Corridor Emergency & Community Communications	Infrastructure - broadband, utility lines, communication	ARPA, PA, HMPG, LB	
\$5,000,000	Electric Cooperatives	Grant program for homeowners for permanent underground connections	Infrastructure - broadband, utility lines, communication	ARPA, GF	
\$16,500	Clackamas County	WiFi hot spots, Hoodland and Boring facilities	Infrastructure - broadband, utility lines, communication	LB	
\$2,100,000	Upper McKenzie RFPD	Station Rebuild/Property, Fire Engine, Command Rig	Infrastructure - fire, public safety	ARPA, PA, HMPG, GF	
\$7,000,000	City of Phoenix	Municipal/Public Safety Complex	Infrastructure - fire, public safety	ARPA, PA, GF	
\$5,000,000	OSFM	Wildland Urban Interface Fire Service Grant	Infrastructure - fire, public safety	GF	
\$30,000	Jackson County	Emergency Operations Center/EOC Computers	Infrastructure - fire, public safety	GF, HMPG	
\$10,000,000	City of Mollala	Police station & emergency operations center	Infrastructure - fire, public safety	ARPA, GF, LB	
\$200,000	City of Talent	Enhanced public safety patrols	Infrastructure - fire, public safety	GF	
\$3,000,000	City of Detroit	Fire Station & emergency response center for Detroit/Idanha	Infrastructure - fire, public safety	ARPA, HMPG	
\$500,000	City of Detroit	Ambulance positioning in the safety corridor for summer season	Infrastructure - fire, public safety	GF	
\$320,000	Lincoln County	North Lincoln County public safety and enhanced sheriff patrols	Infrastructure - fire, public safety	GF	
\$1,800,000	Marion County	North Fork Road Repair	Infrastructure - transportation	ARPA, FHWA	
\$300,000	Douglas County	Transportation Infrastructure Repair	Infrastructure - transportation	ARPA, PA, HMPG, LB	
\$1,000,000	Lincoln County	Public/Private Road Rehabilitation	Infrastructure - transportation	ARPA, PA, USDA, GF, LB	
\$1,000,000	City of Ashland	I-5 Emergency Access Ramp	Infrastructure - transportation	ARPA, FHWA	
\$100,000	Josephine County	Happy Camp Road Repairs	Infrastructure - transportation	ARPA, PA, USDA, LB	
\$250,000	Clackamas County	Emergency Route Planning	Infrastructure - transportation	ARPA, HMPG	
\$2,500,000	Clackamas County	South Butte Creek Road Restoration	Infrastructure - transportation	ARPA, USDA, LB	
\$1,700,000	Clackamas County	South Hilllockburn Road Restoration	Infrastructure - transportation	ARPA, USDA, LB	
\$23,200,000	Fire-impacted cities, counties, SDs	Establish Lost Revenue Stabilization Fund	Economic Recovery/Resiliency - local revenue loss	GF, CDL	
\$27,500,000	7 Fire-impacted counties	Financial Assistance for Building & Planning Departments, & fee waiver revenue losses	Economic Recovery/Resiliency - local revenue loss/staffing	GF	
\$300,000	Jackson County	Fire District 5 revenue losses	Economic Recovery/Resiliency - local revenue loss	PA, GF	
\$200,000	City of Gates	Rural fire protection district revenue loss	Economic Recovery/Resiliency - local revenue loss	CDL, GF	
\$16,250	Silverton Fire District	Silverton Fire District nonreimbursed expenses	Economic Recovery/Resiliency - local revenue loss	PA, GF	
\$1,030,000	Santiam Service Integration Team (SIT)	Reimbursement for operational and disaster case management costs	Economic Recovery/Resiliency - local revenue loss	GF	
\$20,000	Oregon State Fairgrounds	Reimbursement for human sheltering	Economic Recovery/Resiliency - local revenue loss	GF	
\$7,500,000	ODE	Establish School Stabilization Fund	Economic Recovery/Resiliency - education	GF	
\$5,650,000	Rogue CC and Southern OR University	Higher Education Support for Revenue Losses	Economic Recovery/Resiliency - education	GF	
\$18,000,000	ODOT (\$15 M); DEQ (\$3 M)	Hazardous Waste and Structural Debris Cleanup cost share	Economic Recovery/Resiliency - cost share/match	GF	
\$50,000,000	OEM	Secure Non-federal cost share to leverage FEMA Hazard Mitigation Fund Programs	Economic Recovery/Resiliency - cost share/match	GF	
\$5,000	Drakes Crossing RFPD	FEMA Cost Share	Economic Recovery/Resiliency - cost share/match	GF	
\$5,000,000	OPRD/OBDD/DLCD	Commercial District Rebuild Support/Main Street Revitalization Program	Economic Recovery/Resiliency - businesses	GF	

\$5,000,000	OSFM	Innovative technologies - fire resilience and response	Economic Recovery/Resiliency - businesses	ARPA, IA, GF, LB
\$3,230,000	OEM	Response and recovery staffing	Economic Recovery/Resiliency - staffing capacity	CDL
\$2,000,000	Clackamas County	Staffing and materials reimbursement	Economic Recovery/Resiliency - staffing capacity	GF
\$400,000	DLCD	Planning staff	Economic Recovery/Resiliency - staffing capacity	GF
\$5,000,000	OBDD	Increase Municipal Wildfire Assistance for local capacity	Economic Recovery/Resiliency - staffing capacity	GF
\$0.00	OHCS	CDBG-DR Staffing Structure	Economic Recovery/Resiliency - staffing capacity	GF
\$500,000	City of Talent	Emergency and Recovery GIS Data Mgmt / Enhanced Communication Capacity	Economic Recovery/Resiliency - staffing capacity	GF
\$251,000	City of Gates	Staffing and operational needs	Economic Recovery/Resiliency - staffing capacity	GF
\$521,000	City of Detroit	Staffing and operational needs	Economic Recovery/Resiliency - staffing capacity	CDL
\$2,000,000	Marion and Linn Counties	Staffing and materials reimbursement	Economic Recovery/Resiliency - staffing capacity	GF
\$300,000,000	OHCS	Rehab, reconstruction replacement of homes, mobile homes, manufactured housing units, temporary rental, relocation assistance	Housing	ARPA, GF, Turnkey, LB, GO
\$50,000,000	OHCS	Leverage public funds to acquire land for affordable housing units	Housing	ARPA, GF, LB, GO
\$50,000,000	OHCS	Subsidize costs related to affordable housing- MHP, modular, single-family, rentals units	Housing	ARPA, USDA
\$0.00	OHCS	"Oregon Rebuilding Oregon" Housing Initiative	Housing	GF
\$1,500,000	Marion County	Marion County Housing Authority Santiam Canyon Housing Project development	Housing	ARPA, GF
\$500,000	Lane County	Temporary housing pads and utility connection incentive program	Housing	ARPA, USDA
\$20,000,000	OSFM/ODOE	Grant program to incentivize residential and commercial resiliency, hardening, and energy efficiency	Housing	GF
\$7,500,000	OHCS	Wildfire rebuild bulk purchasing lumber revolving loan program	Housing	GF
\$41,000,000	ODF/OWEB	Stabilization and seeding for erosion control, invasive species control	Natural Resources	GF, USDA, LB, GO
\$10,750,000	OWEB	Riparian and upland restoration, protection of water quality	Natural Resources	GF, USDA
\$6,500,000	DEQ/OHA	Drinking water intake protections, repair and monitoring	Natural Resources	GF, USDA, LB, GO
\$5,000,000	OWEB	Floodplain restoration and reconnection	Natural Resources	GF, USDA
\$5,000,000	ODF	Development of tree seedling/nursery capacity and supply for replanting	Natural Resources	GF
\$1,250,000	DOGAMI	Geotechnical analysis to assess risks of landslides, debris flows	Natural Resources	GF, LB
\$1,250,000	ODOT	Cultural resources assessments in advance of recovery actions	Natural Resources	GF, USDA
\$500,000	Lane County	McKenzie watershed recovery: water quality monitoring and GIS analysis	Natural Resources	GF, LB
\$5,000,000	Douglas County	Archie Creek Fire recreation destination repairs	Natural Resources	GF
\$5,000,000	Jackson County	Bear Creek Greenway Restoration and Resiliency Program	Natural Resources	GF, HMPG

TOTALS	Potential ARPA Projects	\$731,625,000
	All Infrastructure Items	\$341,091,500
	All Economic Recovery/Resiliency Items	\$157,323,250
	All Housing Items	\$429,500,000
	All Natural Resource Items	\$81,250,000
	Grand Total	\$1,009,164,750