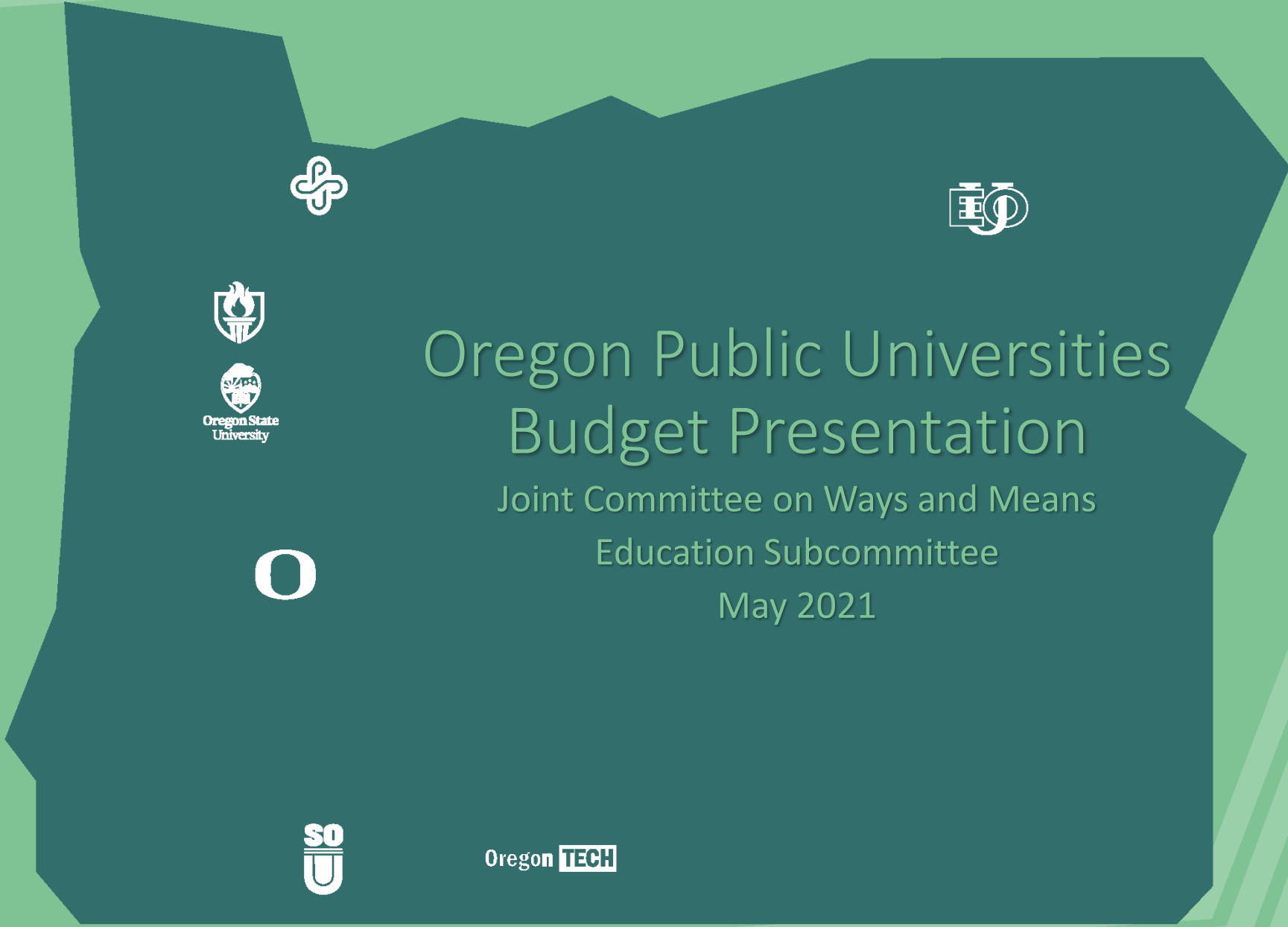




Eastern Oregon University
Portland State University
Oregon Institute of Technology
Oregon State University
Southern Oregon University
University of Oregon
Western Oregon University



Oregon Public Universities Budget Presentation

Joint Committee on Ways and Means
Education Subcommittee
May 2021

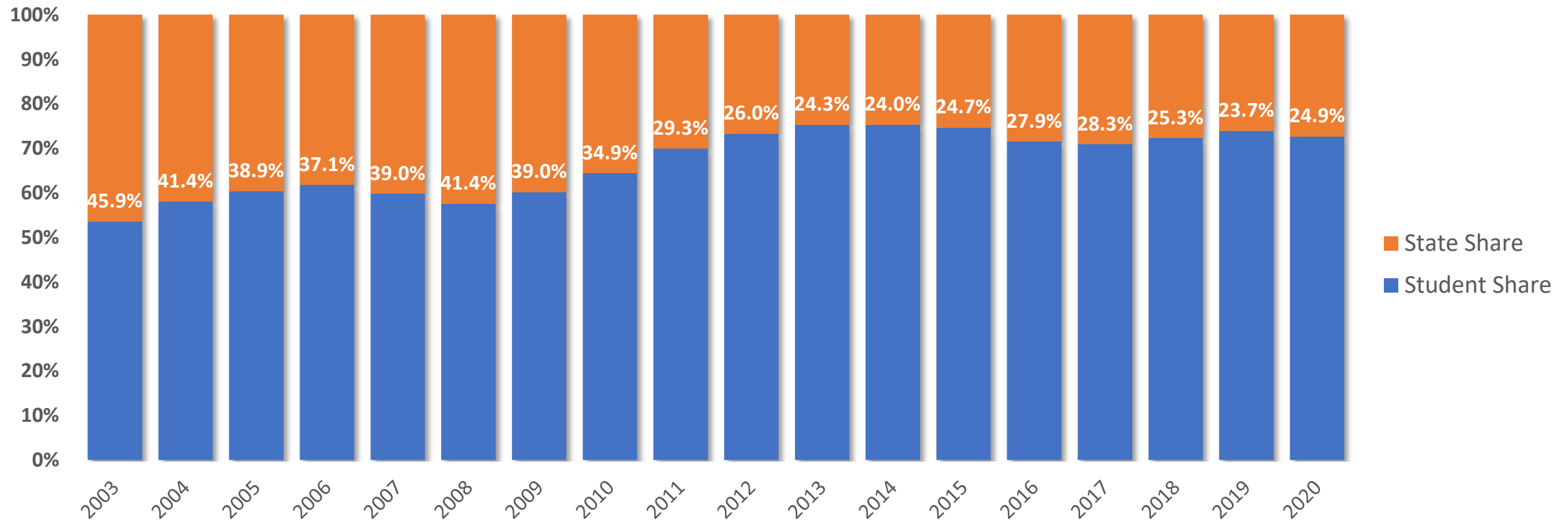


Oregon **TECH**

Oregon Public Universities' Budget Ask: \$900M

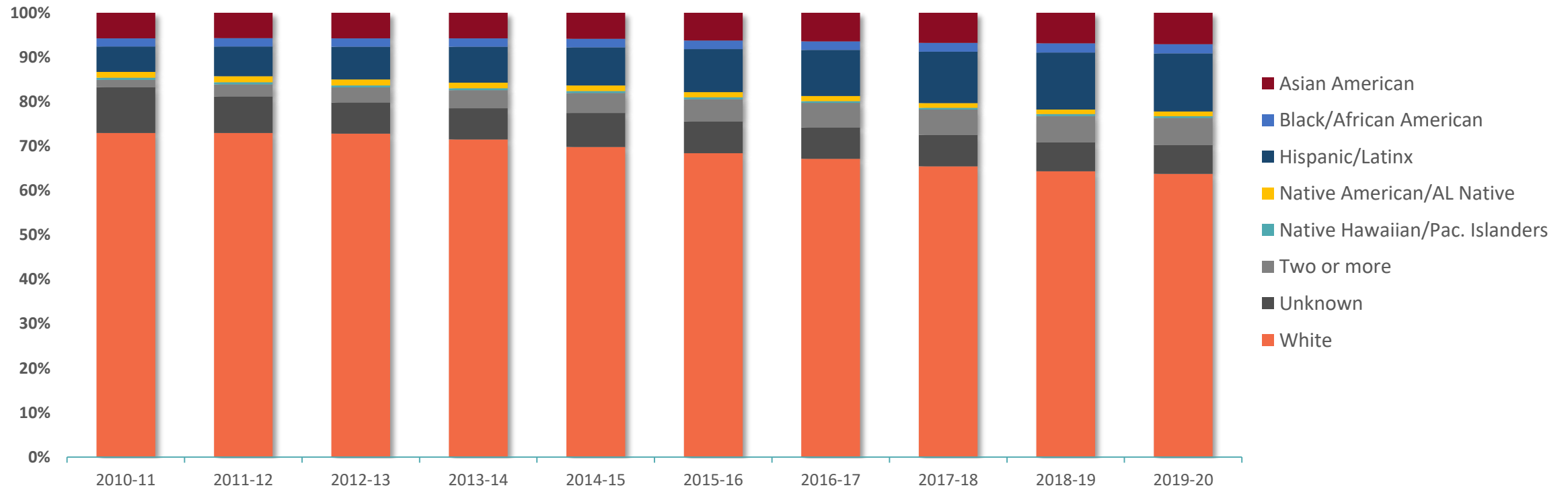
900M

Student Share of the Cost of Education at Oregon Public Universities



Oregon Public Universities Serving a More Diverse Student Body

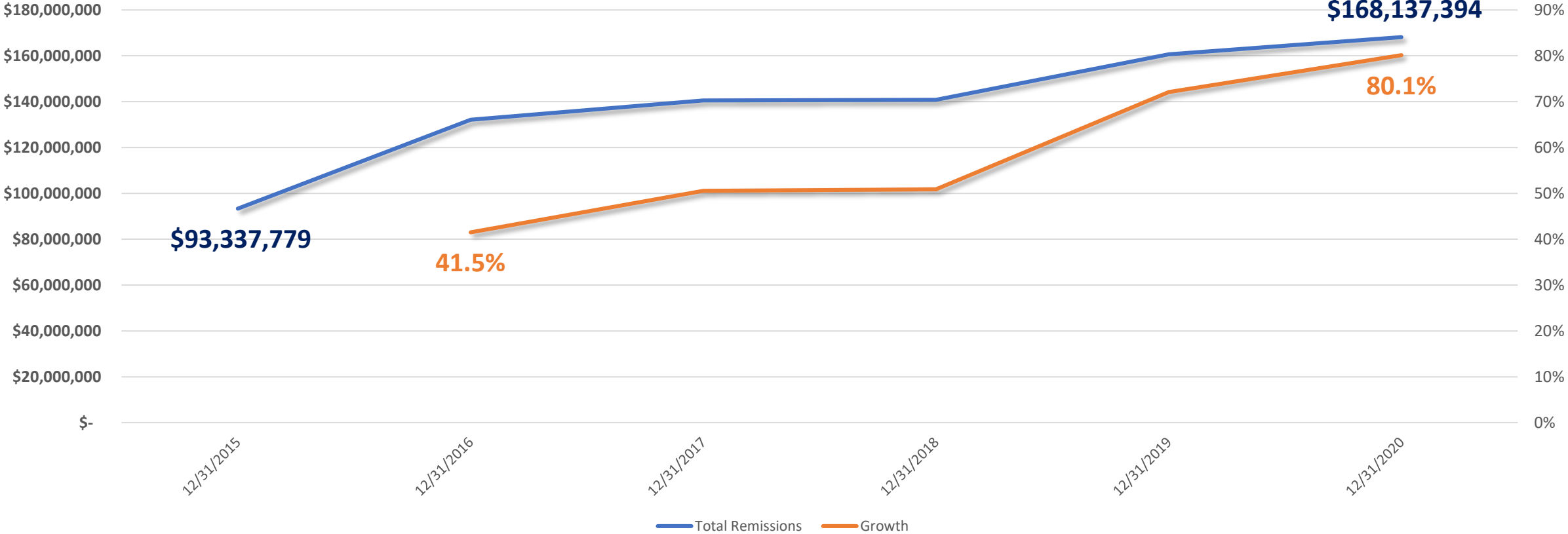
900M



Universities Directly Support Students with Remissions

900M

Remissions Since Inception of Governing Boards
(All Campuses)



Federal COVID Aid

900M

**Total COVID Impact
Public Universities**

-\$489,009,373

**Projected Federal Aid
(CARES, CRSSA, ARP)**

+\$190,306,893

Net Impact

-\$298,702,480



Strong Start Proposal

900M

Targeted Cohorts

- 2020 Oregon HS graduates who did not attend or stopped out
- 2021 and 2022 Oregon HS graduates
- Other disrupted student populations



Maintain the Momentum

900M

- Governor's Recommended Budget
\$836.9M
\$0 increase from '19-21
- Co-Chairs' Framework
\$886.1M
Increase of \$46M from GRB
- University Ask
\$900.0M
Increase of **\$13.9M** from
Co-Chairs' Framework



Beyond the PUSF

- State Programs
- Research, Economic and Community Impact
- OSU - Statewide Public Service Programs
- Outdoor School
- Sports Lottery Funding



A Brief History: **State Programs**

Research

Service

Instruction



The [Marine Vessels Program](#) enables K-12, college and university students from around the state to experience marine research aboard a world-class OSU vessel.

State Programs

Engineering Technology Sustaining Funds - *(All)*

TallWood Design Institute - *(OSU & UO)*

Dispute Resolution - *(UO & PSU)*

Oregon Solutions - *(PSU)*

Fermentation Science - *(OSU)*

Signature Research - *(OSU, PSU, UO)*

Labor Education Research Center - *(UO)*

Marine Research Vessel - *(OSU)*

Population Research Center - *(PSU)*

Institute for Natural Resources - *(OSU)*

Domestic Violence Legal Clinic - *(UO)*

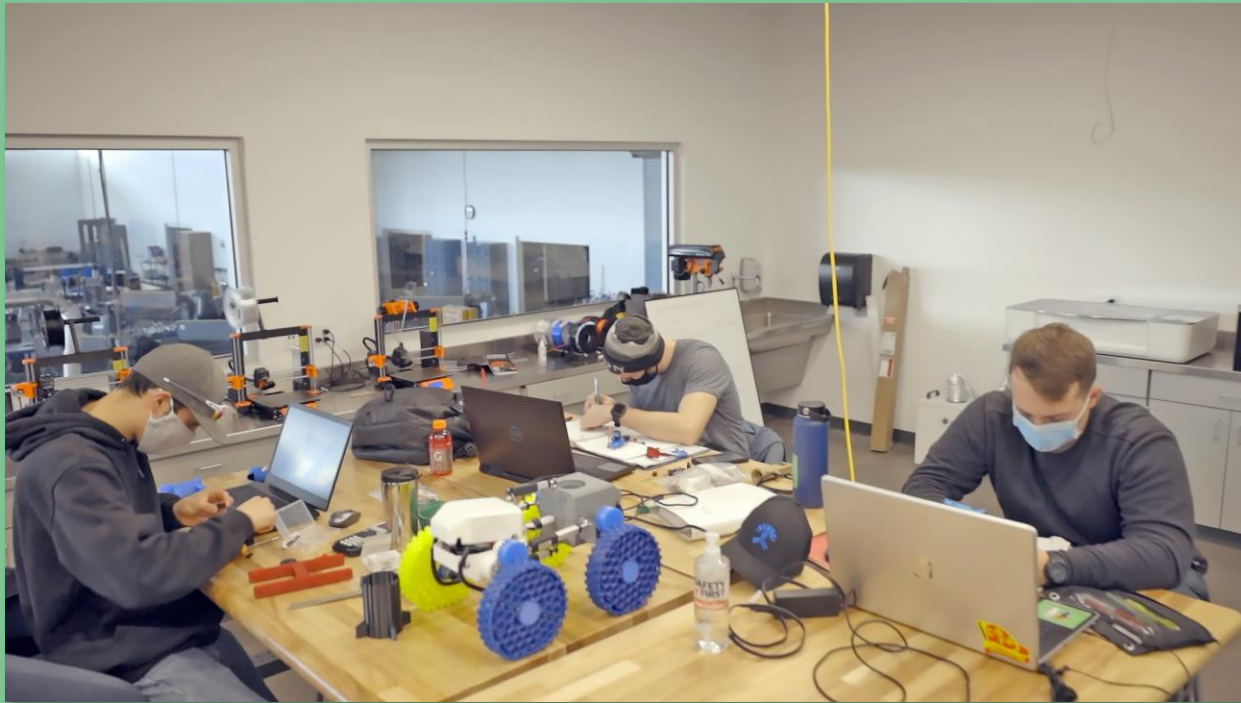
Climate Change Research Institute - *(OSU)*

Oregon Renewable Energy Center - *(OIT)*

NEW - Oregon Veterinary Diagnostic Lab - *(OSU)*

**21-23
Request
\$48.8M**

Engineering Technology Sustaining Funds (ETSF)



Proven Outcomes

Number of Degrees

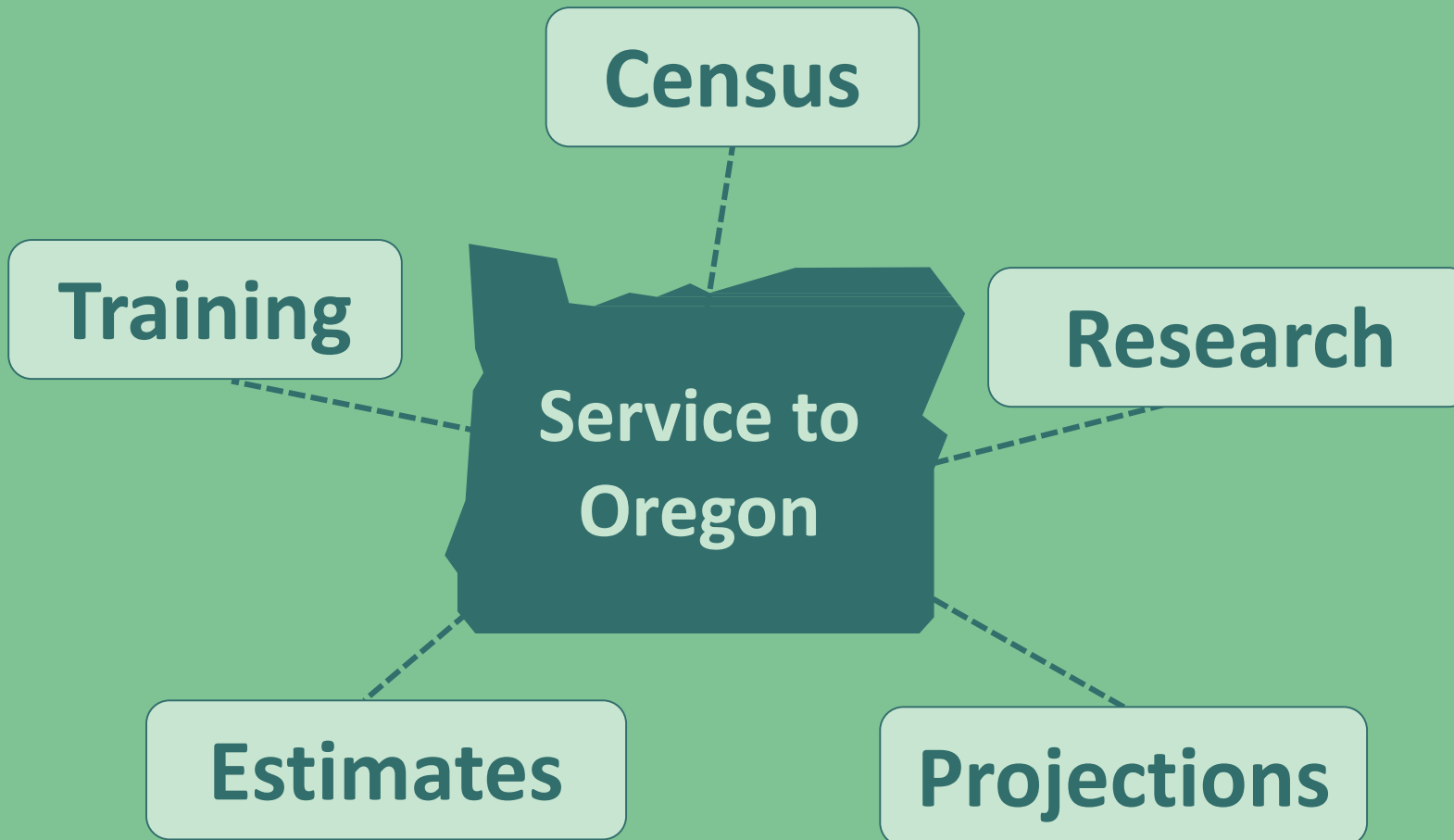
Research & Development

Wages & Employment

Population Research Center (PRC)



POPULATION RESEARCH
CENTER



PRC's Mission is to become a world-class center of training and knowledge for solutions to problems in applied demography, including population estimates, projections, geospatial analysis, and census-taking.

NEW: Oregon Veterinary Diagnostic Lab (OVDL)



Oregon's only public veterinary diagnostic laboratory provides services to partners including the Oregon Health Authority, Department of Fish and Wildlife, the State Veterinarian, the Farm Bureau and the Oregon Zoo.

17,500 animal samples from across the state and beyond tested yearly (nearly 70 per day) for all disease conditions, including those that affect humans like Rabies, E.coli, Salmonella and Leptospira.

>250,000 human COVID-19 samples tested to date. In 2020, OVDL received CLIA certification to assist with Oregon's coronavirus response.

Due to PUSF formula modifications, the GRB recommends shifting UVDL funding from the PUSF into State Programs.

The base funding request for OVDL is \$3,034,323.



Oregon Public Universities

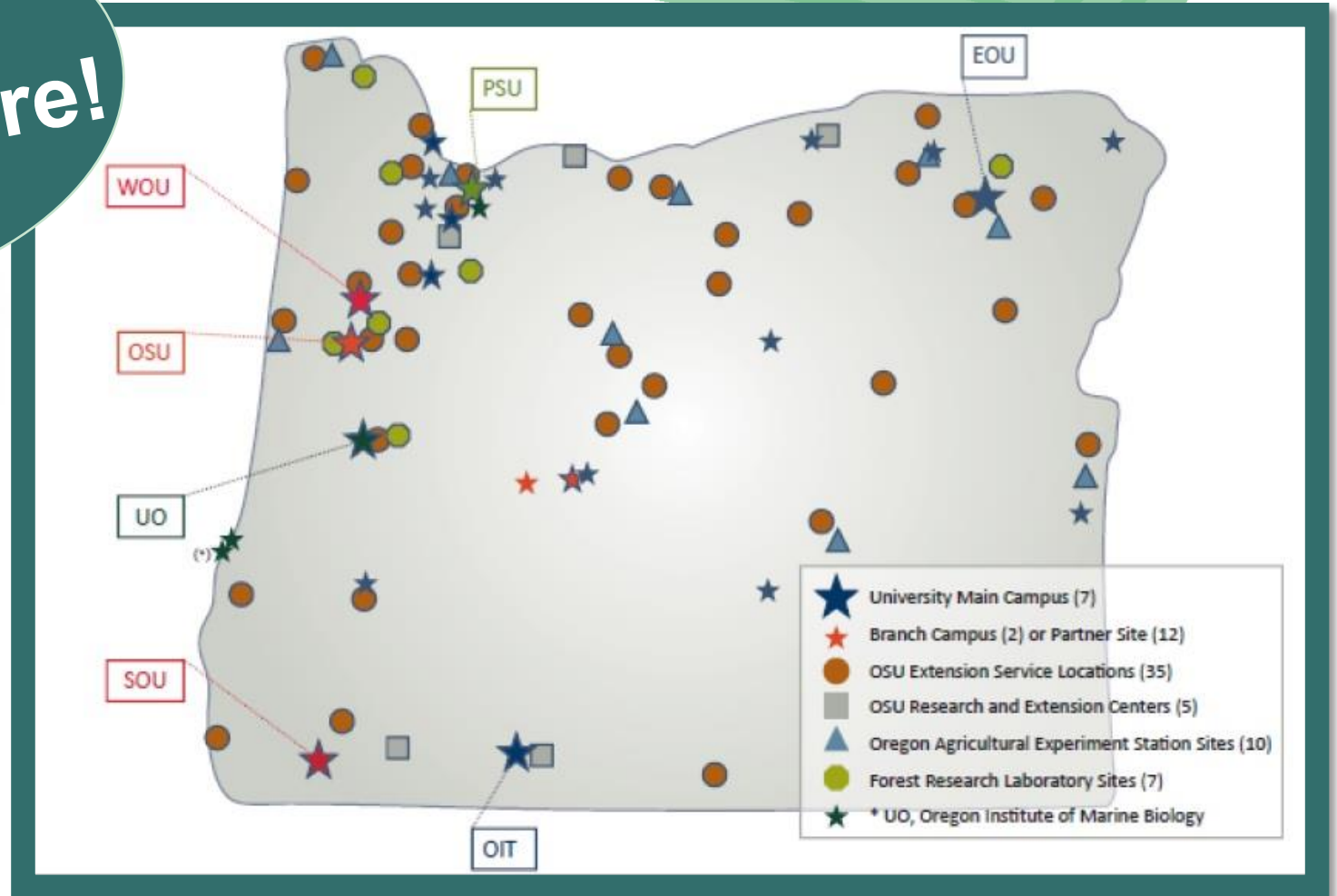
Economic, Research and Community Impact



We are everywhere!



Dr. Mackiewicz mentoring EXITO URM students interested in a scientific career.



Research = Smart Investment



**Informed Public
Policy Decisions**

**Industry Innovations,
Economic Growth**

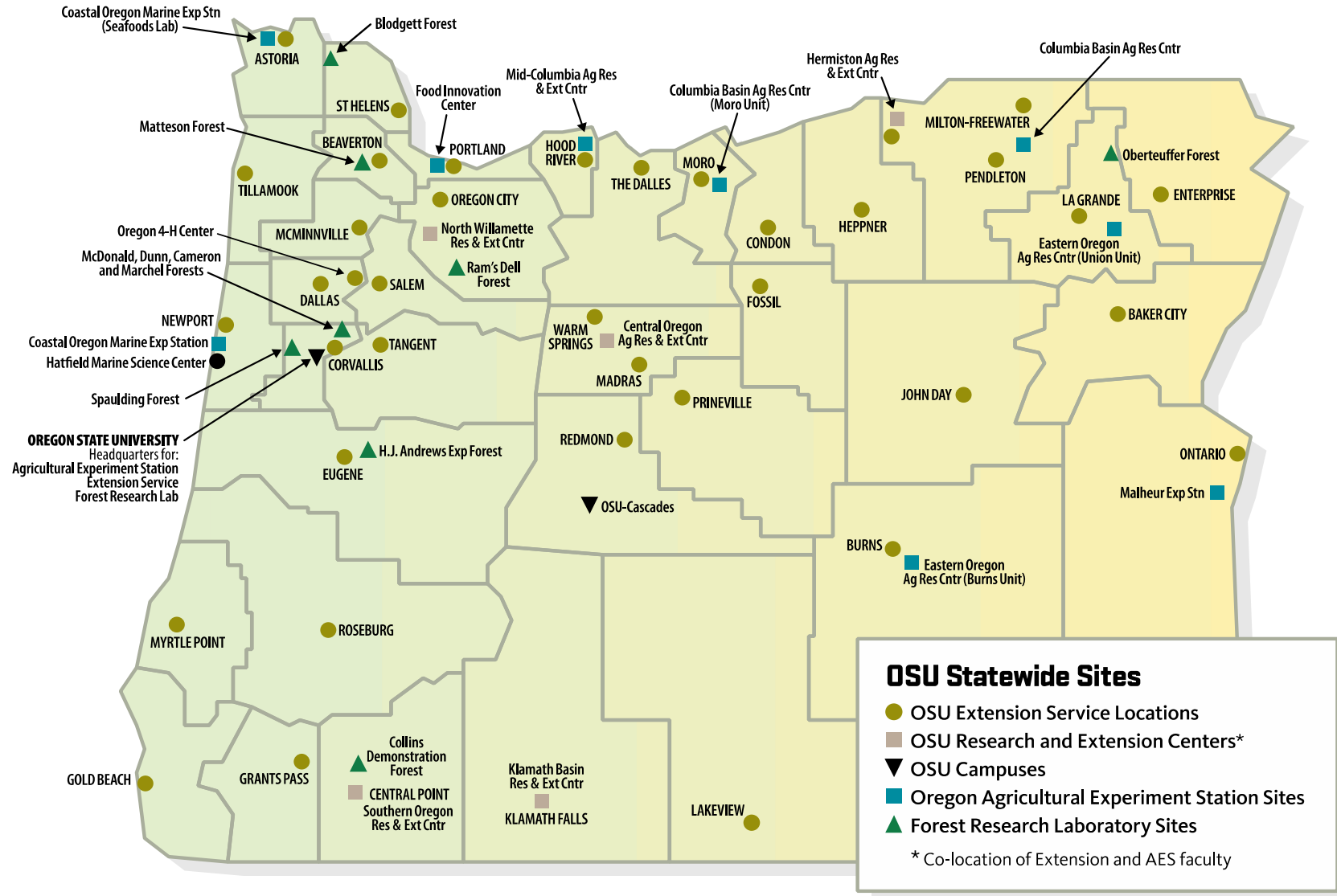
Research

**Improved Health &
Safety, Quality of Life**

**Workforce Education
& Training**

Statewide Public Service Programs

Out There, Serving Oregon



OSU Statewide Sites

- OSU Extension Service Locations
- OSU Research and Extension Centers*
- ▼ OSU Campuses
- Oregon Agricultural Experiment Station Sites
- ▲ Forest Research Laboratory Sites

* Co-location of Extension and AES faculty

Statewide Public Service Programs Help Oregon Thrive



**Oregon State
University**

*Meeting local challenges and helping
every Oregonian thrive*

OSU Extension Service

With a presence in every county, more than *630 employees* and *13,000 volunteers* provide practical, research-based information and engage learners, partners, volunteers, and *109,000 youth* in communities across Oregon.

*Focusing the power of scientific
research on Oregon's critical issues*

Oregon Agricultural Experiment Station

A network of over *400 scientists* in *28 academic disciplines* at *14 locations* strive to improve quality of life, environmental sustainability, and economic development in rural and urban communities.

*Researching innovative approaches for
forest science and management*

Oregon Forest Research Laboratory

Students, scientists, and collaborators develop adaptive forest management techniques that integrate social, ecological, and economic objectives to improve forests, ecosystems, and communities.

2021-23 Funding Request



**Oregon State
University**

| Statewide Public Service Program | 2019-21 Legislatively Approved Budget* | 2021-23 Base Funding Request** |
|---|---|---------------------------------------|
| Agricultural Experiment Station | \$74.2M | \$84M |
| OSU Extension Service | \$54.6M | \$61.9M |
| Forest Research Laboratory | \$11.1M | \$12.6M |
| Total | \$139.9M | \$158.5M |

* Includes 2.5% cuts made during 2020 Special Session.

** Includes restoration of 2020 Special Session cuts, 7.42% CSL increase, and \$4.4M for Statewide facilities support moved from the PUSF per changes to the HECC's funding model.

Oregon Outdoor School



- **2016 – Ballot Measure 99 Passes:** \$44M in Lottery Funds for up to week of outdoor school
 - Administered by OSU Extension Service
- **2017 – Legislature authorizes \$24M program launch**
- **2019 – Legislature authorized full funding (\$46.8M) anticipated to serve over 40,000 students annually**
 - COVID Impact: 43,895 reduced to 13,617 in person programming
 - Over 22,000 additional students served through distance learning (CDL)
 - Expected to serve over 58,000 this year (including 7th graders who missed last year)
 - Launched \$4.5M Equity Diversity and Inclusion Grant Program – Program and facility upgrades to ensure equity for all students and full participation

2021-23 Ask – Full Funding (\$48.8M)

Expect recovery to pre-COVID participation, funding for 7th graders who missed programming

A Brief History: **Sports Lottery**



**21-23 Request
1% of Lottery**



Opening the Door for Oregonians: **Sports Lottery**



**2017-18 Academic Year
2600+ students benefitted**

**Enrollment
Retention
Diversity**

Equity: **Sports Lottery**



Funding Women's Athletics

More than just athletics: **Sports Lottery**



12% of Sports Lottery Fund go to
Graduate Scholarships

- \$500,000 a year
- 200+ Graduate students

A dark teal silhouette of the state of Oregon is positioned in the upper right corner of the slide. Inside the silhouette, the text "900M" is written in a white, bold, sans-serif font. The background of the slide features a series of horizontal, wavy lines in various shades of green, creating a textured, layered effect.

900M

Thanks for your time!

Questions?

**Please contact Dana Richardson, Oregon Council of Presidents
richardsond@mail.wou.edu**