



Building Opportunity for Oregon Students

Joint Ways and Means Subcommittee on
Capital Construction

April 23, 2021



Oregon **TECH**

Eastern Oregon University
Portland State University
Oregon Institute of Technology
Oregon State University
Southern Oregon University
University of Oregon
Western Oregon University

Presenters



Mason Wichmann

ASOIT President

Oregon Institute of Technology

Kevin Reynolds

Vice President of Finance and Administration

Portland State University

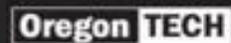
Peter Maille

Economics Professor and Faculty Senate Chair

Eastern Oregon University



Strategic Capital Development Plan For Oregon Public Universities



State Agencies

29.2M GSF

Owned and Leased



Higher Education

28.8M GSF

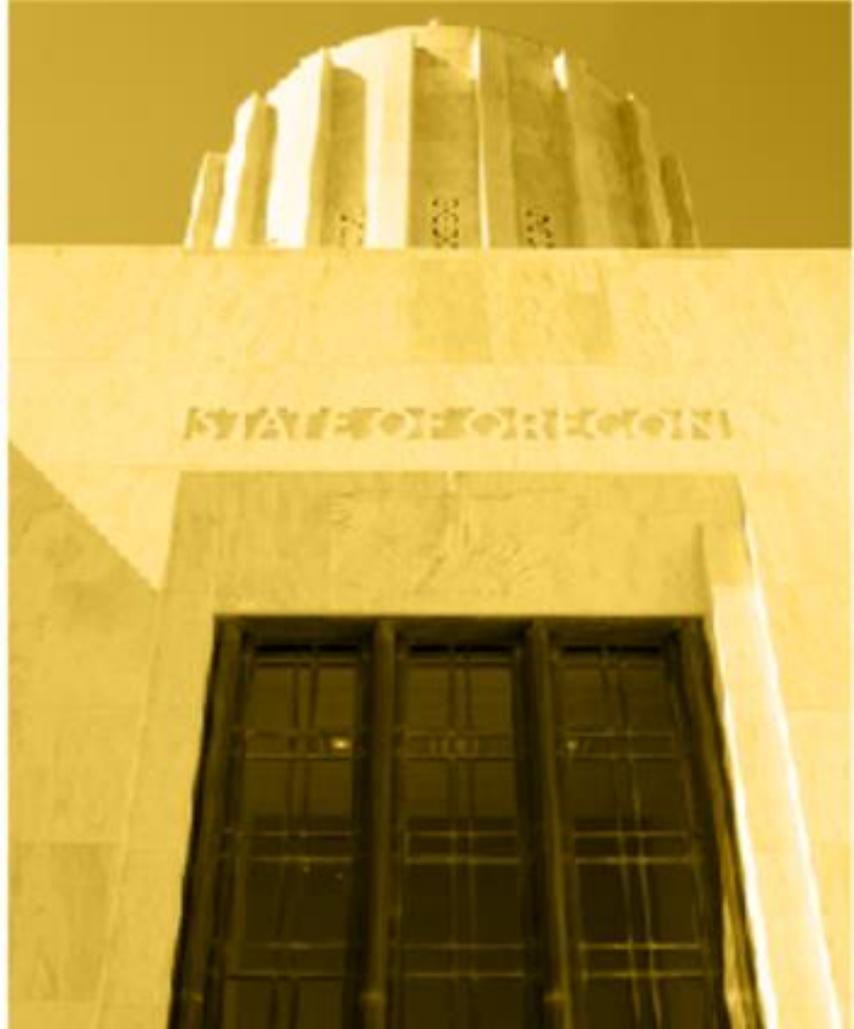
Owned and Leased



Judicial/Legislative

450K GSF

Owned and Leased



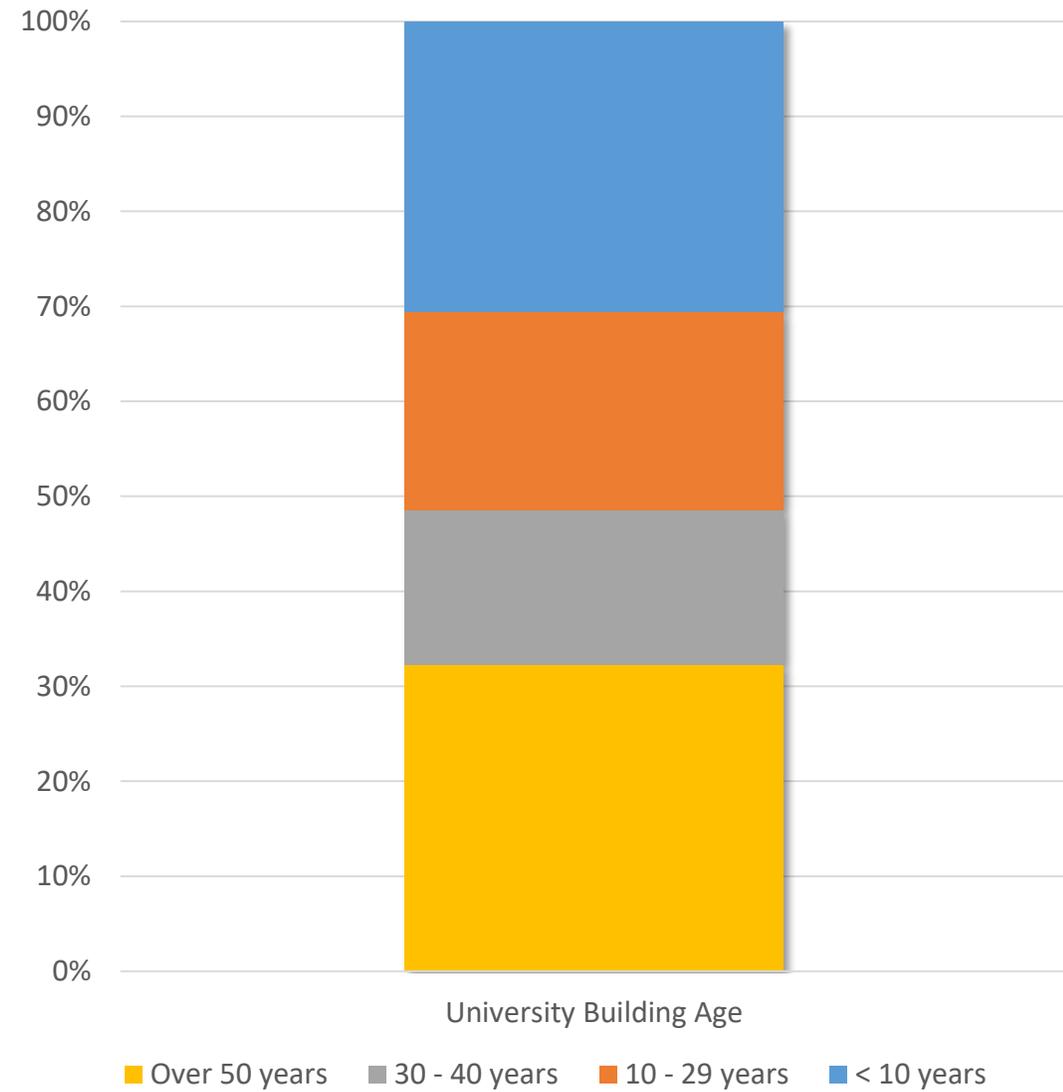
Source: Department of Administrative Services, Presentation to Joint Ways and Means Subcommittee on Capital Construction, 2017



Age of Buildings

Nearly 50% of Public University Buildings are
over 30 years old

Average Age of buildings is 34 years



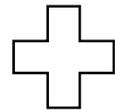
SCDP Recommendation



Invest in Maintenance and Renewal

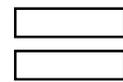
CI&R

1.5% of CRV Annually
(\$335.3M Biennially)



Renewal

2.5% of CRV Annually
(\$592.2M Biennially)



\$947.5M Biennially

OREGON HIGHER EDUCATION
COORDINATING COMMISSION

**STRATEGIC CAPITAL
DEVELOPMENT PLAN**

SMITHGROUP | NCHEMS

September 17, 2019

University Capital Projects

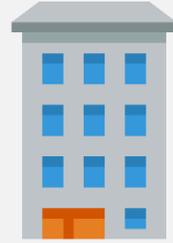


Institution	Rank (points)	Project	XI-Q	XI-G	Institutional Funds	Total Project Cost
WOU*	91	Student Success Center	21,340,000	-	660,000	22,000,000
OSU-CC*	84	Student Success Center	8,800,000	5,000,000	5,000,000	17,900,000
SOU*	N/A	Cascade Hall Demolition	-	-	3,500,000	3,500,000
All	N/A	Capital Improvement and Renewal	80,000,000	-	-	80,000,000
PSU	99	The Gateway Center Reuse and Extension	45,000,000	5,000,000	5,000,000	55,000,000
OSU	98	Cordley Hall Renovation Phase II	61,000,000	25,000,000	57,000,000	143,000,000
EOU	95	Inlow Hall Renovation Phase II	17,700,200	564,900	564,900	18,830,000
UO	94	Heritage Renovation Project	52,650,000	5,850,000	5,850,000	64,350,000
EOU	90	Loso Hall Renovation Phase II	27,006,000	862,000	862,000	28,730,000
SOU	89	Music Hall Renovation	13,650,000	-	450,000	14,100,000
WOU	87	Health Sciences Remodel	49,500,000	742,500	742,500	50,985,000
SOU	84	Britt Hall - Phase 2 DM	4,700,000	-	50,000	4,750,000
WOU	80	New P.E. Remodel	19,400,000	300,000	300,000	20,000,000
OSU	76	Collaborative Innovation Complex	-	50,000,000	50,000,000	100,000,000
OIT	73	Learning Resource Center Rehabilitation	19,035,000	607,500	607,500	20,250,000
OSU	35	Phase 2 Remediation & Campus Infra.	15,830,000	835,000	835,000	17,500,000
OIT	22	Campus Infrastructure	18,000,000	-	-	18,000,000
TOTALS			453,611,200	94,761,900	131,421,900	678,895,000

* Holdover project from 2019-21 biennium not included in ARB. SOU's Cascade Hall demolition is ineligible for bonding.



**\$80 Million for
Capital Improvement
& Renewal
(CI&R)**



CI&R funds capital improvement and renewals, compliance with building codes, safety and security improvements, accessibility improvements, and academic space modernization.



This funding provides universities the opportunity to upgrade building systems and reduce operational costs, reduce a building's environmental footprint, and reduce the significant backlog of deferred maintenance.



Benefits of Investing in Capital at Public Universities (2021-2023)

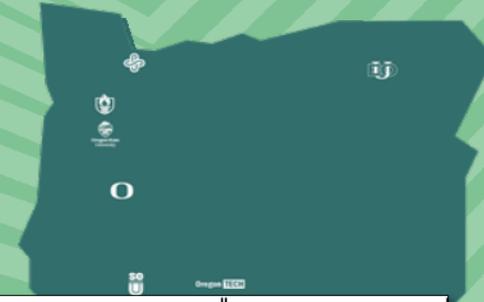
- \$220.5M Institutional Matching Funds
- \$169.8M CI&R Costs Avoided
- 7,058 Jobs Created



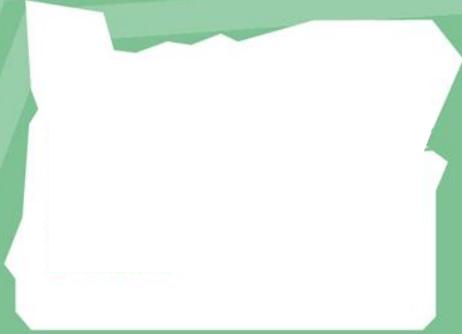
Benefits of Investing in Capital at Public Universities



University Capital Projects



University	Project	XI-Q	XI-G	Lottery or General Funds	Total State Funds	Institutional Funds	XI-F	Total Project Cost
WOU*	Student Success Center	\$ 21,340,000			\$ 21,340,000	\$ 660,000		\$ 22,000,000
OSU-CC*	Student Success Center	\$ 8,800,000	\$ 5,000,000		\$ 13,800,000	\$ 5,000,000		\$ 18,800,000
SOU*	Cascade Hall Demolition			\$ 3,500,000	\$ 3,500,000			\$ 3,500,000
All	Capital Improvement and Renewal	\$ 80,000,000	\$ -	\$ -	\$ 80,000,000	\$ -	\$ -	\$ 80,000,000
PSU	The Gateway Center Reuse and Extension	\$ 45,000,000	\$ 5,000,000		\$ 50,000,000	\$ 5,000,000	\$ 18,000,000	\$ 73,000,000
OSU	Cordley Hall Renovation Phase II	\$ 61,000,000	\$ 25,000,000		\$ 86,000,000	\$ 57,000,000		\$ 143,000,000
EOU	Inlow Hall Renovation Phase II	\$ 17,700,000	\$ 564,900		\$ 18,264,900	\$ 564,900		\$ 18,829,800
UO	Heritage Renovation Project	\$ 52,650,000	\$ 5,850,000		\$ 58,500,000	\$ 5,850,000		\$ 64,350,000
EOU	Loso Hall Renovation Phase II	\$ 27,006,000	\$ 862,000		\$ 27,868,000	\$ 862,000		\$ 28,730,000
SOU	Music Hall Renovation	\$ 13,650,000	\$ -		\$ 13,650,000			\$ 13,650,000
WOU	Health Sciences Remodel	\$ 49,500,000	\$ 742,500		\$ 50,242,500			\$ 50,242,500
OIT	Learning Resource Center Rehabilitation	\$ 19,035,000	\$ 607,500		\$ 19,642,500	\$ 607,500		\$ 20,250,000
OIT	New Residence Hall Facility						\$ 55,000,000	\$ 55,000,000
OSU	Reser Stadium West Grandstands					\$ 145,000,000	\$ 40,000,000	\$ 185,000,000
	Subtotals	\$ 395,681,000	\$ 43,626,900	\$ 3,500,000	\$ 442,807,900	\$ 220,544,400	\$ 113,000,000	\$ 776,352,300



Thank You



Eastern Oregon University
Portland State University
Oregon Institute of Technology
Oregon State University
Southern Oregon University
University of Oregon
Western Oregon University

Questions?

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Oregon **TECH**