



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET Oregon Medical Board



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Oregon Medical Board

2021-23 Governor's Budget Overview

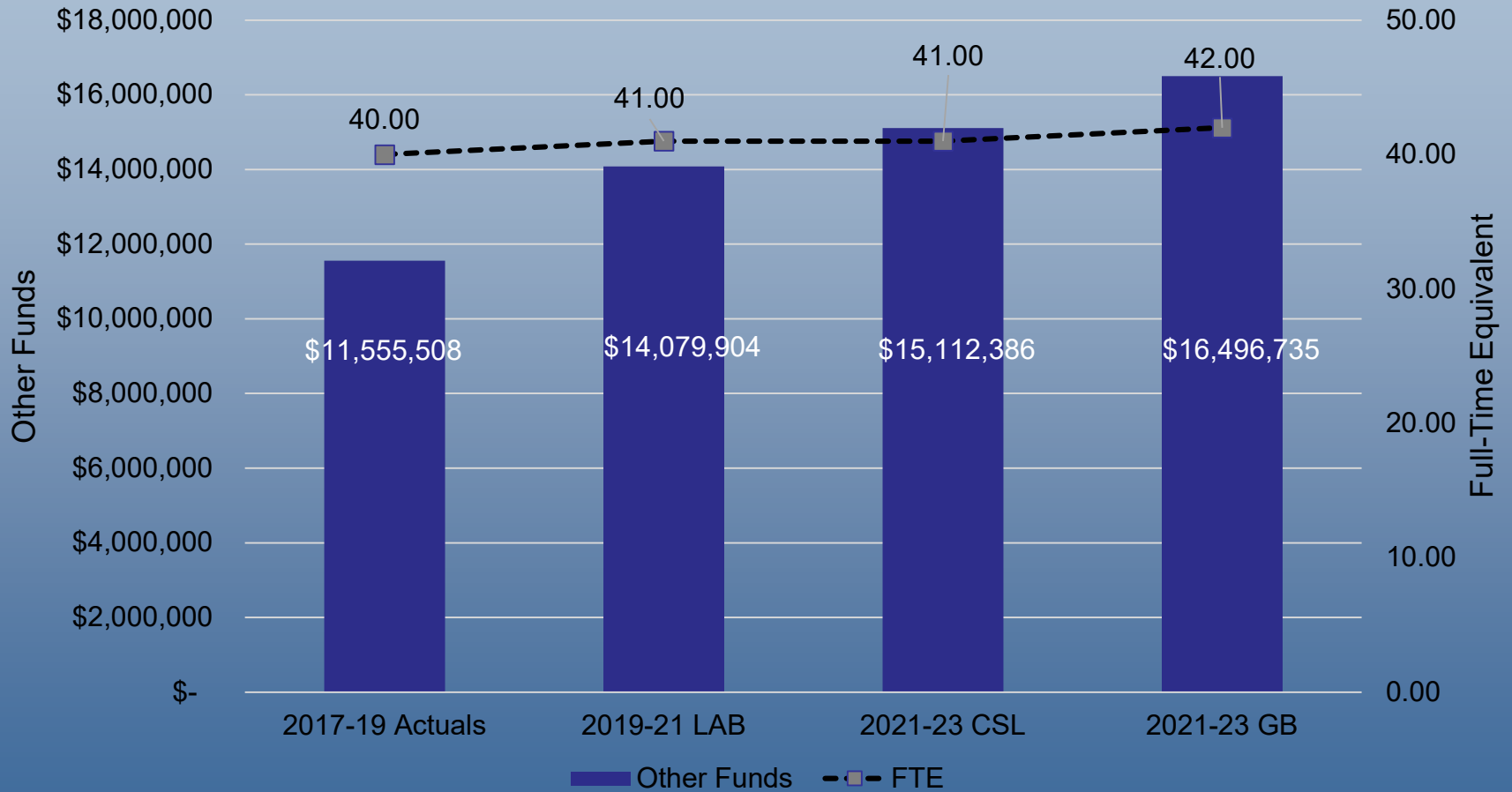
- Emerging Issues
 - IT Core Business Suite replacement and modernization
 - Continue additional investigative resources
 - Reclassification of key staff members
- The Board is supported by Other Funds through licensing fees





Oregon Medical Board

Expenditure History + 2021-23 Governor's Budget

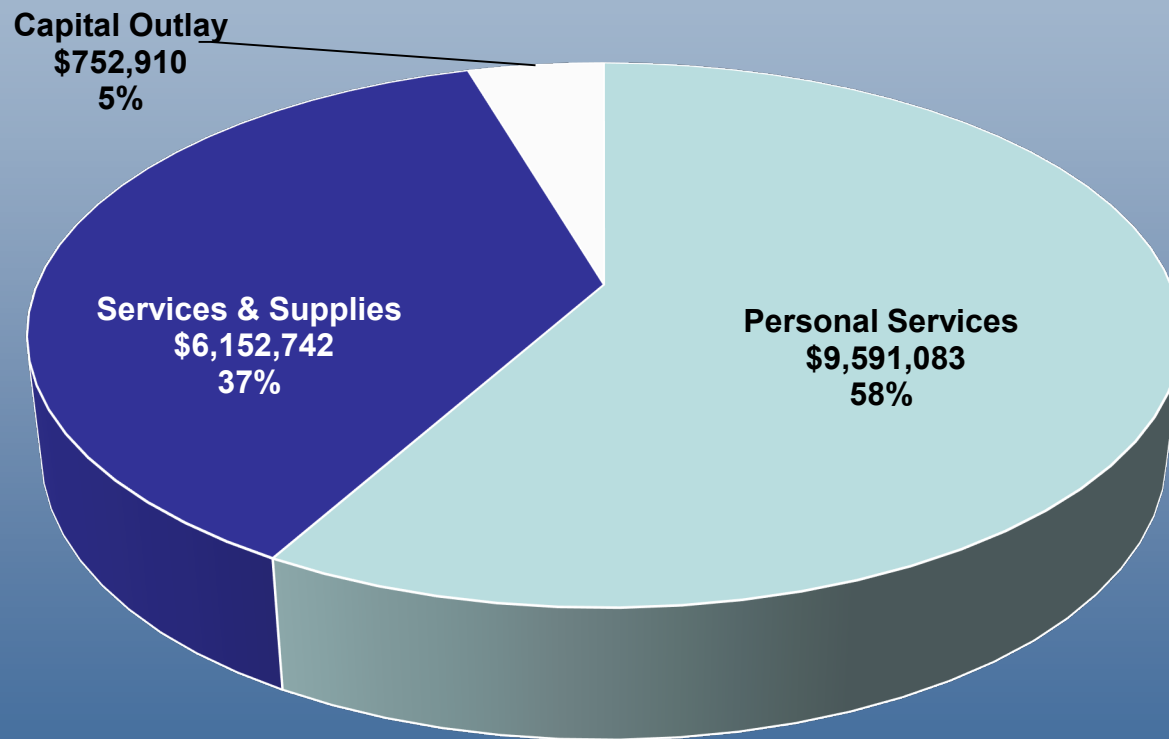




Oregon Medical Board

2021-23 Governor's Budget

Budget by Expenditure Category





Oregon Medical Board

2021-23 Governor's Budget

- The Governor's Budget supports current services and invests in the following:
 - IT Core Business suite
 - Investigator 2 position and key staff reclassifications
 - Revenue sources are sufficient, there are no fee increases for the 2021-23 biennium
- Statewide adjustments:
 - Updates to the DAS Price List, State Government Service Charges, and Microsoft 365 Consolidation





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2021-23 Governor's Budget

QUESTIONS?

