



# Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

## Oregon Department of Fish & Wildlife



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# Oregon Department of Fish & Wildlife

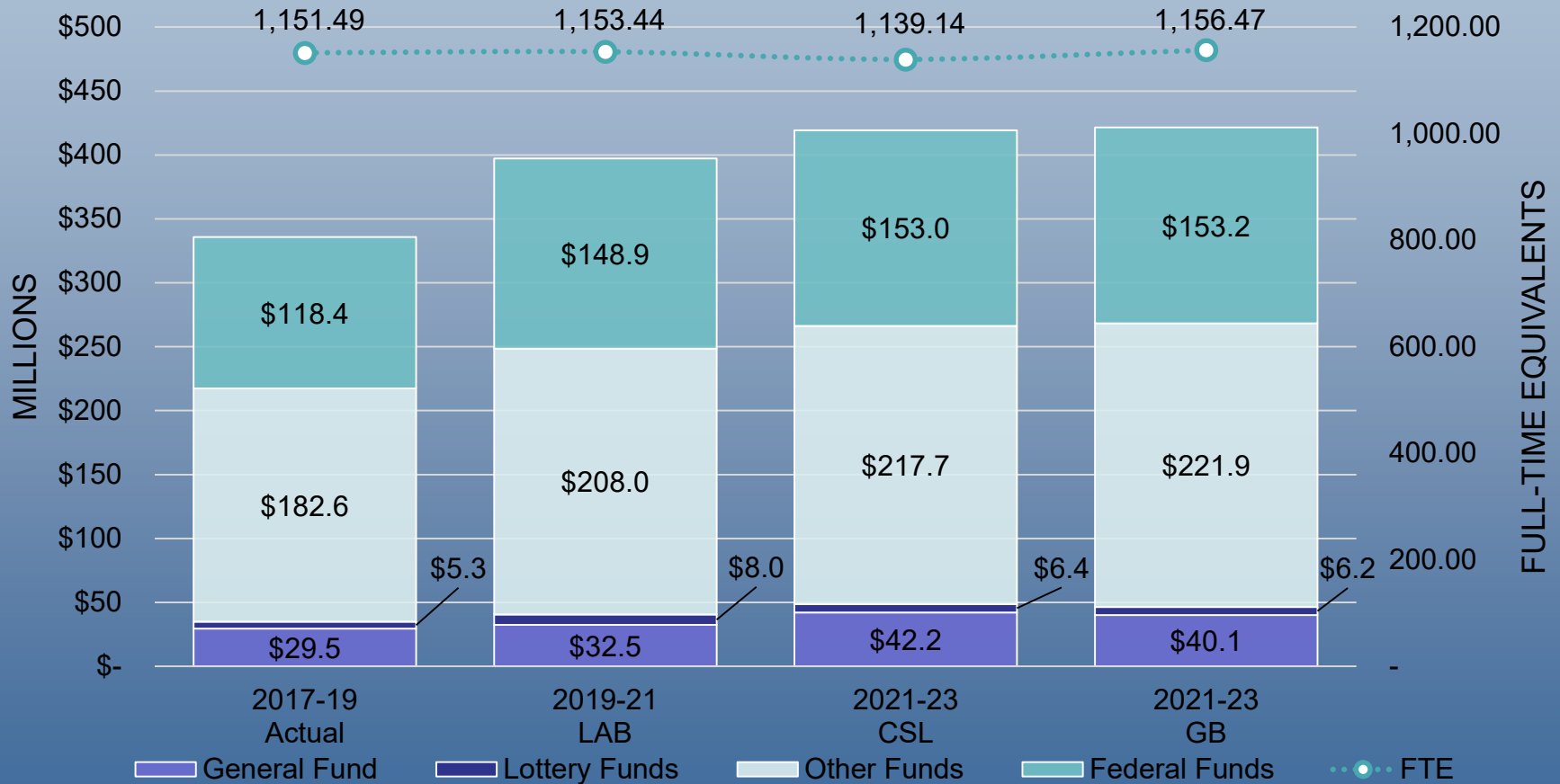
## 2021-23 Governor's Budget Overview

- **Emerging Issues**
  - Establishing a Habitat Division
  - Wildfire Recovery
  - 100-year Water Vision





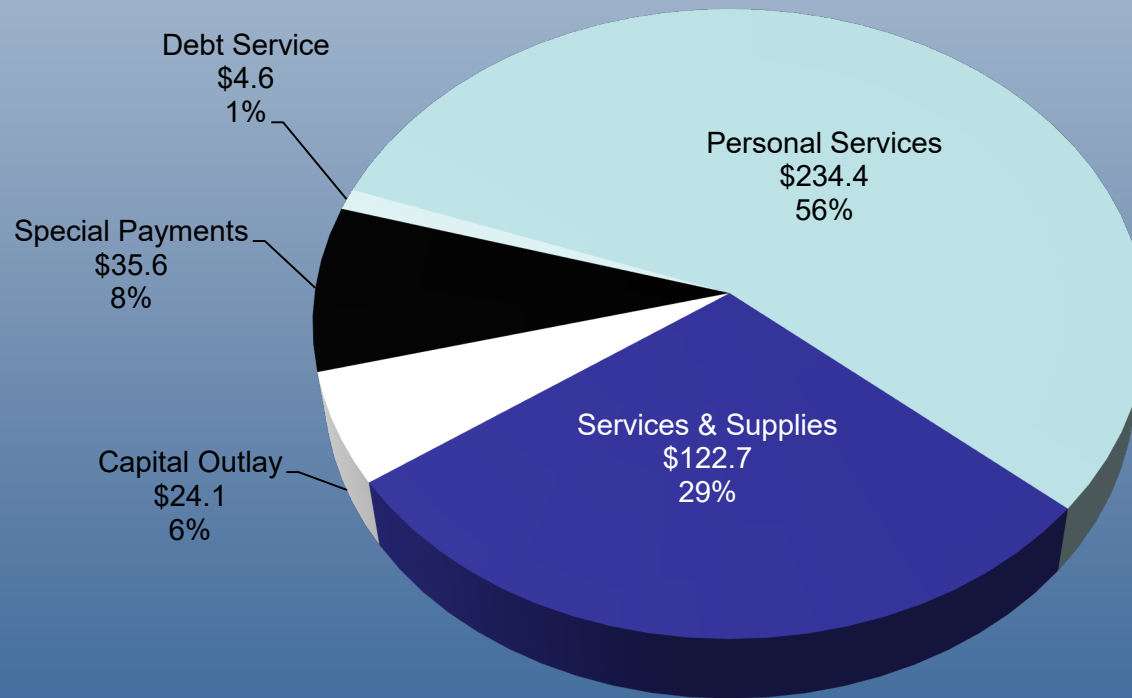
# Oregon Department of Fish & Wildlife Expenditure History + 2021-23 Governor's Budget





# Oregon Department of Fish & Wildlife 2021-23 Governor's Budget

## Agency Budget by Expenditure Category (in millions)

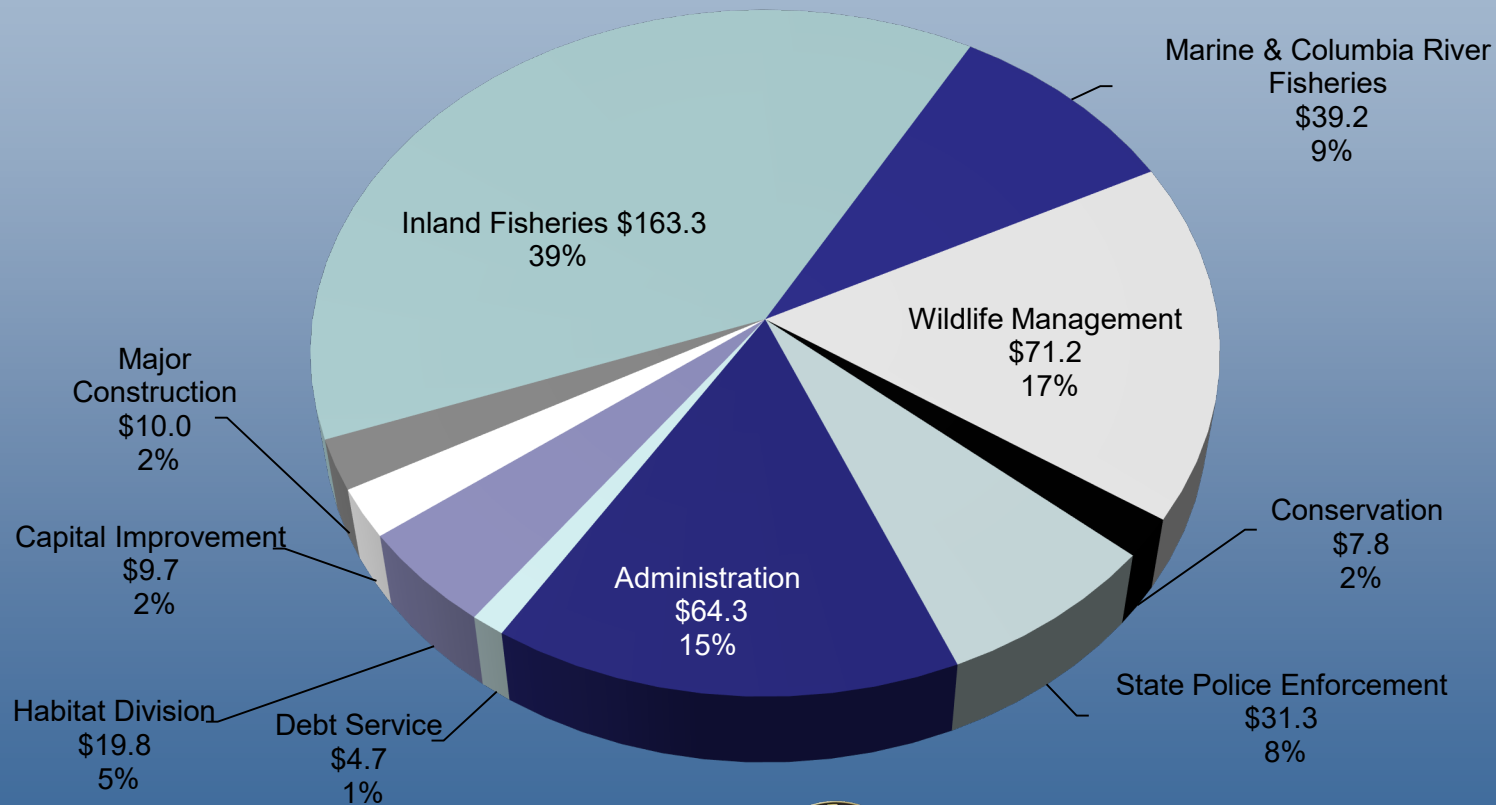




# Oregon Department of Fish & Wildlife

## 2021-23 Governor's Budget

### Governor's Budget by Agency Program (in millions)





# Oregon Department of Fish & Wildlife

## 2021-23 Governor's Budget

- Investments
  - Culverts for fish passage
  - Central Oregon Irrigation District
  - Voluntary Public Access & Habitat Incentive Program
  - Address Willamette Basin water issues
  - Deferred maintenance
- Reductions
  - Personal Services & Inflationary adjustments
  - Fund shifts





# Oregon Department of Fish & Wildlife

## 2021-23 Governor's Budget

**QUESTIONS?**

