

Legislative Revenue Office

2021-23 Budget Presentation

April 21, 2021

State of Oregon

LEGISLATIVE REVENUE OFFICE





Mission

Provide high quality, unbiased analysis on revenue issues for the Legislature and the public

- Created in 1975 as non-partisan, independent, permanent professional support staff to the Legislature
- Goal is to continually improve the quality of analysis while maintaining objectivity
 - Maintain highly skilled staff
 - Improve agency use of technology
 - Refine and upgrade methodological tools

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Funding and Office Structure

- 2019-21 Legislatively Approved Budget:
 - \$2,833,427 General Fund
 - 7 positions / 7.00 FTE
- 2021-23 Requested Budget (continues current operations)
 - \$3,404,838 General Fund
 - 7 positions / 7.00 FTE
- Director
- 2 Senior Economists
- 3 Revenue Economists
- Office Manager





Session Responsibilities

- Review all worked bills and amendments for potential impacts on revenue
- Conduct analysis and produce revenue impact estimates and statements
- Directly staff and support three revenue committees
 - House Revenue, Senate Finance & Revenue, Joint Committee on Tax Expenditures
- Support policy committees regarding revenue related issues
 - e.g. Transportation, Education
- Tax credit (expenditure) review process
- Respond to Legislative questions and requests for information
- Analyze and review tax policy and the structure of state and local public finance systems
- Assist bill carriers on the House and Senate floors

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Interim Responsibilities

- Staff and support the House and Senate Interim committees on revenue
- Produce the biennial Tax Credit Report
- Support the Financial Estimate Committee for ballot measures
- Respond to questions from the Legislature and public related to public finance
- Analyze and review tax policy and the structure of state and local public finance systems
- Conduct analyses and produce reports as needed
- Analyze federal law changes for any impact on Oregon's revenue system
- Provide input into state agency reports and processes

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Key Performance Measures

- Customer Service (percentage rated excellent or good)
 - Timeliness: 96.55%
 - Accuracy: 89.65%
 - Helpfulness: 89.65%
 - Knowledge/Expertise: 93.10%
 - Information Availability: 86.20%
 - Overall Quality: 93.10%



For More Information

- Legislative Revenue Office
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- 503-986-1266
- <https://www.oregonlegislature.gov/lro>