

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2142

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Tim Walker
Reviewed by: Matt Stayner
Date: 04/07/2021**Measure Description:**

Increases certain fees charged by Water Resources Department.

Government Unit(s) Affected:

Water Resources Department (WRD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
Other Fund	\$491,690	\$491,690
Total Funds	\$491,690	\$491,690
Positions	3	3
FTE	2.50	2.50

Summary of Revenue Impact:

	2021-23 Biennium	2023-25 Biennium
Other Funds	\$564,594	\$564,594
Total Funds	\$564,594	\$564,594

Analysis: This measure increases Water Resources Department (WRD) fees for water right processing and dam safety by 17.39%. The measure also adds a fee per well for transfer application for changes to more than one well. Currently, the Water Rights Services Division is funded 50% General Fund and 50% fee revenue. This fee increase is included in the Governor's budget and, if approved by the legislature, it will become part of the WRD budget.