

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3363 - 1

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Tim Walker
Reviewed by: Doug Wilson
Date: 04/02/2021**Measure Description:**

Establishes Racial Equity and Justice Student Council.

Government Unit(s) Affected:

Higher Education Coordinating Commission (HECC), Department of Education (ODE)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

| | 2021-23 Biennium | 2023-25 Biennium |
|--------------------|------------------|------------------|
| General Fund | \$442,332 | \$460,962 |
| Total Funds | \$442,332 | \$460,962 |
| Positions | 2 | 2 |
| FTE | 1.38 | 1.50 |

Analysis: The measure creates the Racial Equity and Justice Student Collaborative including duties and membership requirements. The Oregon Department of Education (ODE) is required to staff and support the council, establish a work group to establish processes and identify potential members of the Collaborative and work with the Governor to establish the council. ODE and the workgroup are also to ensure the student members have access to:

- Adult Mentors
- Counseling support
- Mental health support
- Tutoring
- Student membership opportunities
- Travel reimbursements for adults assisting in the transportation of members.

The work group must meet no later than October 1, 2021 and the Collaborative must be appointed by April 30, 2022.

The measure has a blank General Fund appropriation.

To staff the council, ODE estimate they will need one Operations and Policy Analyst 4 (0.92 FTE) to manage projects associated with drafting legislative reports, coordinating ODE staff in response to council requests, and conducting policy research and analysis. ODE will also need one part-time Administrative Specialist 1 (0.46 FTE) to provide scheduling support, travel reimbursements, and research assistance. ODE will need to contract for counseling, mental health, and tutoring support for members of the council (\$50,000 General Fund). ODE estimates other costs associated with the council can be absorbed with current resources.