### FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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#### Measure Description:

Specifies that on-site inspections must be in person for child-caring agencies, proctor foster homes, private residential boarding schools, foster homes, youth offender foster homes, health care facilities, home health agencies, residential facilities, adult foster homes, developmental disability child foster homes, hospice programs and qualified residential treatment programs.

#### Government Unit(s) Affected:

Department of Human Services (DHS)

#### Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the Senate Committee on Human Services, Mental Health and Recovery to the Joint Committee on Ways and Means.

The measure requires the Oregon Health Authority and Department of Human Services to conduct in-person site inspections of health care facilities, long-term care facilities, health care facilities, hospitals, home health agencies, residential care facilities, adult foster homes, hospice programs, and residential treatment programs.

Initial estimates from DHS are that this measure will require \$4,285,250 total funds each biennium to implement, half from General Fund and half from Federal Funds. DHS anticipates needing 18 new positions (18.00 FTE) related to the requirements of this measure. However, these numbers are included here only as an estimate of the costs to implement this measure, and will not be confirmed until a full fiscal analysis can be completed.

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

## Further Analysis Required

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