



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Department of Consumer and Business Services



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Department of Administrative Services
Chief Financial Office
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Department of Consumer and Business Services

2021-23 Governor's Budget Overview

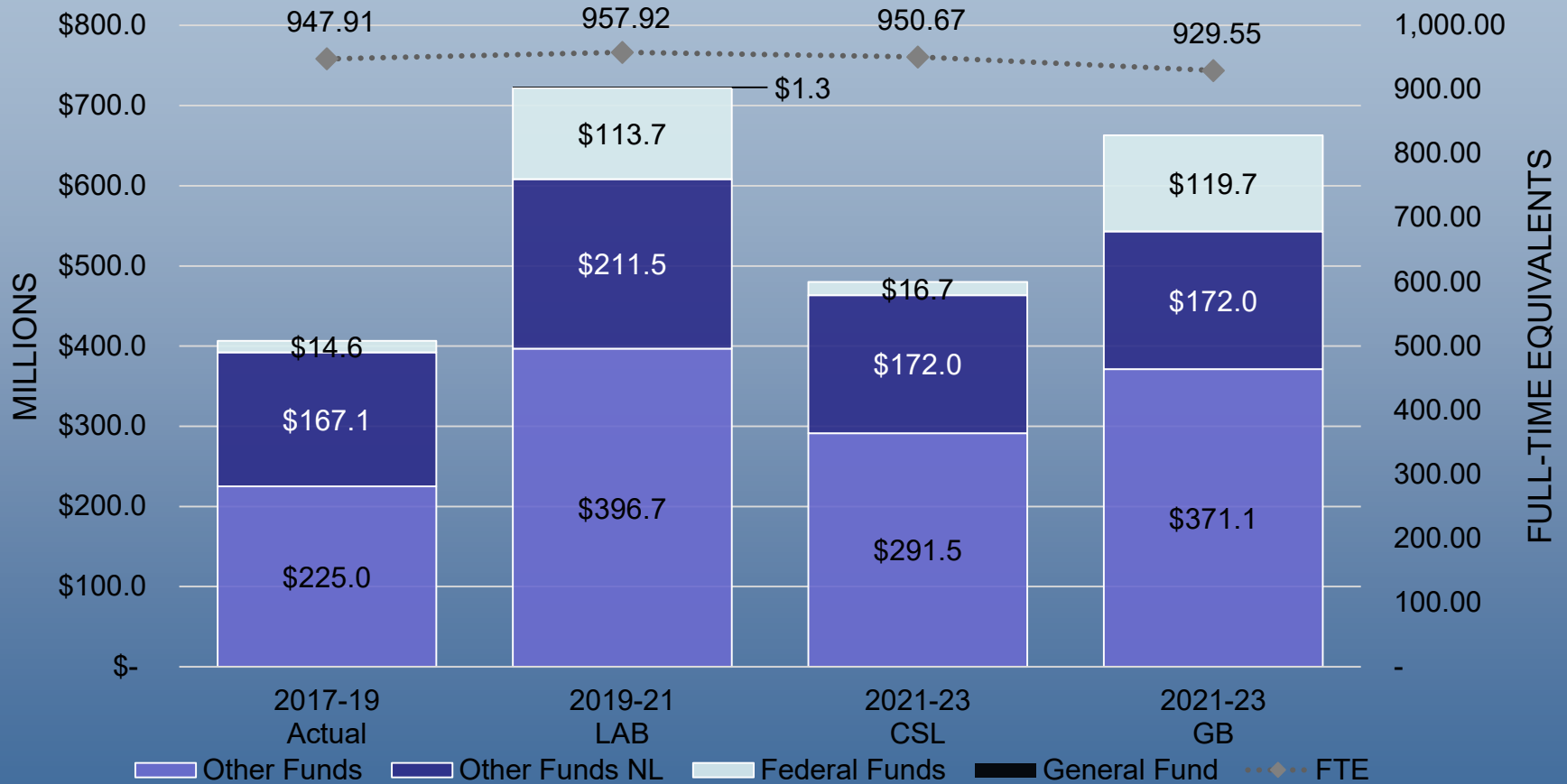
- Emerging Issues
 - COVID-19 Response
 - Health Insurance Market Stabilization
 - Health Insurance Marketplace





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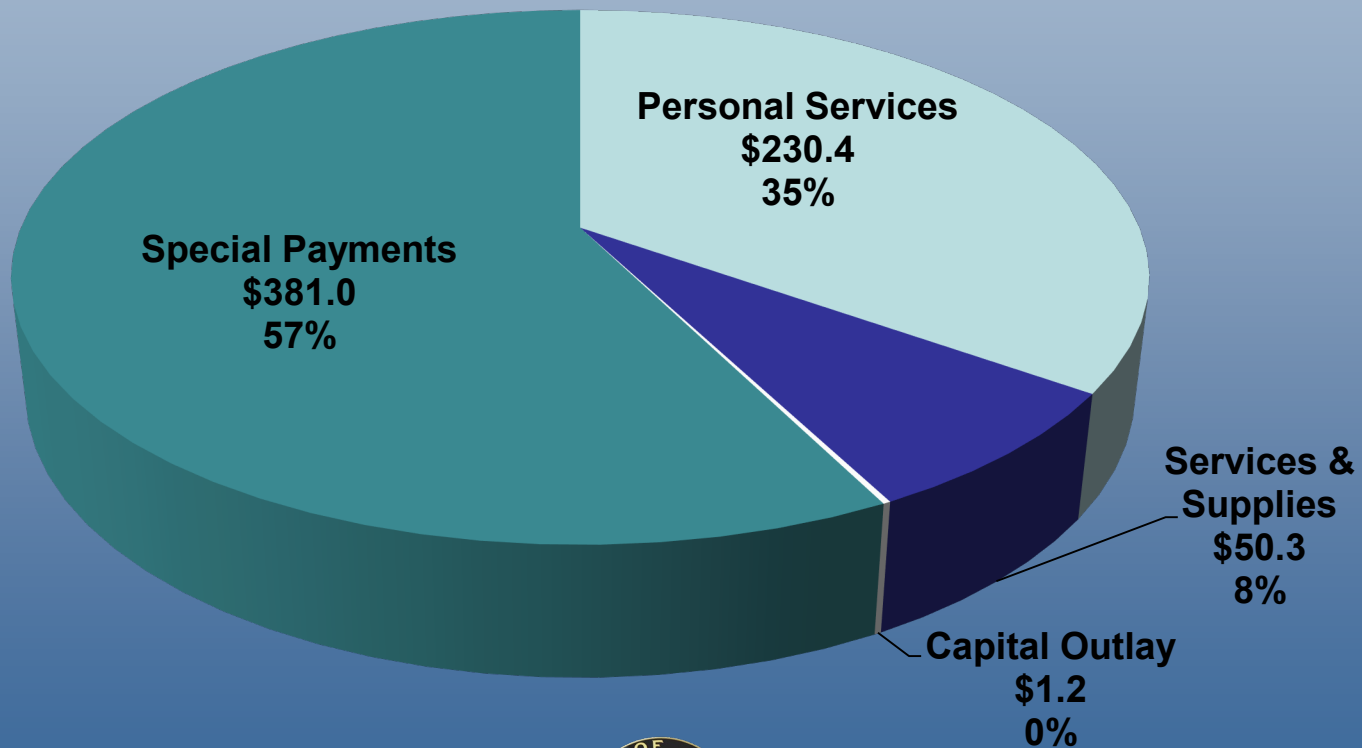




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**Agency Budget by Expenditure Category
(in millions)**

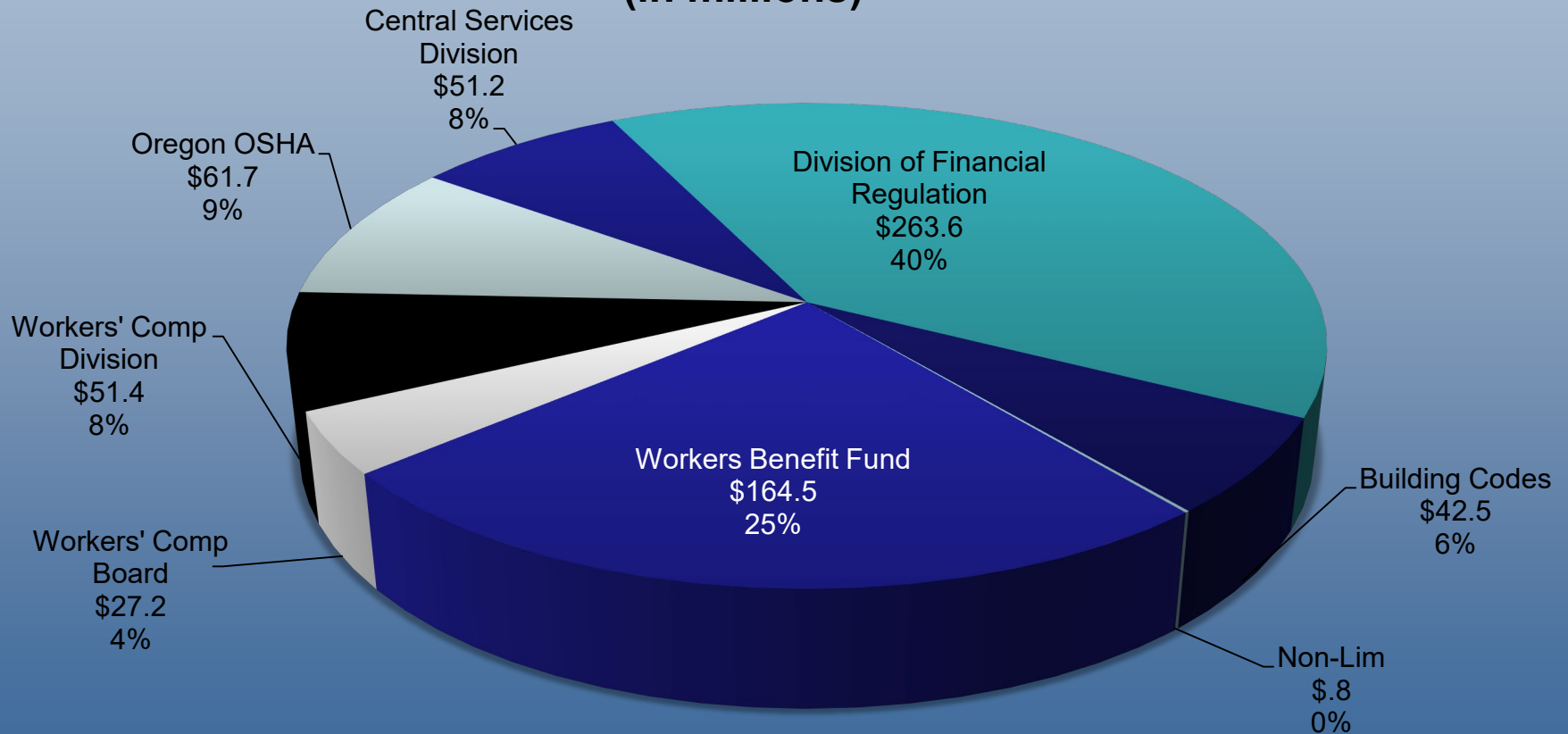




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Governor's Budget by Program (in millions)





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- Almost all funding comes from regulated industries
- Other Funds: Over 500 fees, taxes and assessments
 - Two assessments set annually by the Department: Workers' Compensation Premium Assessment and the Workers Benefits Fund Assessment
 - Insurance taxes go to the General Fund, support the Oregon Health Plan and reinsurance
- Federal Funds: Waiver funding for reinsurance, grants to support Oregon Occupational Safety and Health Administration, occupational health and safety research, and inspections of manufactured housing





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Investments:

- Reinsurance (\$105.6 million OF, \$104.4 million FF)
- Oregon OSHA (\$0.6 million OF)
- Workers Compensation Modernization (\$0.5 million OF)
- Transferred Health Insurance Marketplace and COFA Premium Assistance Program to OHA

Reductions:

- Eliminated vacant positions, increased the vacancy factor to 5%, eliminated inflation on most S&S accounts (\$9.6 million TF)
- Statewide adjustments for lower DAS / AG charges (\$3.5 million TF)
- Removed unneeded expenditure authority (\$40 million OF, \$0.7 million FF)





QUESTIONS?

