

2021-23 Governor's Budget

Bonding Projects and Programs - General Fund Supported

Bond Type	Agency	Project or Program Name	Bond Bill Amount	Project Amount
XI-G	HECC-CC	BMCC - Facility for Agricultural Resource Management	6,615,000	6,500,000
XI-G	HECC-CC	Central Oregon CC - Classroom Building Redmond Campus	8,125,000	8,000,000
XI-G	HECC-CC	Oregon Coast CC - Workforce Education & Resiliency Center	8,125,000	8,000,000
XI-G	HECC-CC	Treasure Valley CC - Nursing-Allied Health Professions Center	5,015,000	4,950,000
XI-G	HECC-CC	Mt. Hood CC - Maywood Park Center	8,125,000	8,000,000
XI-G	HECC-CC	Chemeketa CC - Building 7 Remodel	8,125,000	8,000,000
XI-G	HECC-CC	Klamath CC - Childcare Resource Learning Center	1,540,000	1,500,000
XI-G	HECC-CC	Linn-Benton CC - Agricultural Center	8,125,000	8,000,000
XI-G	HECC-CC	Rogue CC - Transportation Technology Center	7,120,000	7,000,000
XI-G	HECC-CC	Tillamook Bay CC - Classroom/Office Building & Renovations	8,125,000	8,000,000
XI-G	HECC-UN	PSU - Gateway Center Reuse and Extension	5,105,000	5,000,000
XI-G	HECC-UN	EOU - Inlow Hall Renovation Phase II	600,000	564,900
XI-G	HECC-UN	OSU - Cordley Hall Renovation Phase II	25,375,000	25,000,000
XI-G	HECC-UN	UO - Heritage Building Renovation	5,960,000	5,850,000
XI-G	HECC-UN	OSU - Cascades Phase II Remediation & Campus Infrastructure	870,000	835,000
XI-H	DEQ	DEQ XI-H GO Bonds (GF) Orphan Sites Clean Up	10,300,000	10,000,000
XI-M	OBDD	Seismic Rehabilitation Grants - Schools	110,995,000	110,000,000
XI-N	OBDD	Seismic Rehabilitation Grants - Emergency Svcs Bldgs	50,620,000	50,000,000
XI-P	ODE	School District Capital Costs Grants	138,065,000	136,900,000
XI-Q	OSP	Springfield Forensic Lab & Medical Examiner's Office	62,710,000	61,982,733
XI-Q	OSP	Springfield Patrol Area Command Office	14,490,000	14,261,687
XI-Q	OSP	Central Point Office Expansion	34,435,000	33,961,269
XI-Q	OSP	Central Point Office Capital Improvement & Renewal	3,260,000	3,150,000
XI-Q	OHCS	LIFT/PSH/Land Acquisition Programs	252,180,000	250,000,000
XI-Q	OJD	Clackamas County Courthouse	63,700,000	63,000,000
XI-Q	OJD	Lane County Courthouse	94,895,000	94,000,000
XI-Q	OJD	Benton County Courthouse	26,985,000	26,600,000
XI-Q	OJD	Supreme Court Building Renovation	21,950,000	21,700,000
XI-Q	OJD	Linn County Courthouse	16,110,000	15,900,000
XI-Q	ODF	Capital Improvements - All Facilities	4,885,000	4,820,771
XI-Q	ODF	Toledo Facility Replacement (GF) - Phase II	1,121,580	1,101,844
XI-Q	OMD	Kliever Armory Service Life Extension	6,265,000	6,149,437
XI-Q	OMD	Ashland Armory Service Life Extension	5,480,000	5,373,235
XI-Q	OMD	McMinnville Armory Service Life Extension	5,640,000	5,531,595
XI-Q	OMD	Corvallis Armory Service Life Extension	4,375,000	4,317,605
XI-Q	DOC	Capital Improvement & Renewal	70,745,000	70,000,000
XI-Q	DOC	Distribution Services Equipment	1,365,000	1,325,000
XI-Q	DOC	Opioid Overdose Prevention: Body Scanners	1,080,000	1,042,000
XI-Q	DOC	Off-Net Telephone Infrastructure	3,920,000	3,864,433
XI-Q	DOC	Opioid Overdose Prevention: TruNarc	195,000	161,796
XI-Q	DOC	Skype to Teams Migration	800,000	762,200

Bond			Bond Bill	
Type	Agency	Project or Program Name	Amount	Project Amount
XI-Q	DOC	Mailroom Centralization - VeroVision Mail Screeners	1,495,000	1,451,752
XI-Q	DOC	Adult in Custody Computing Platform	475,000	442,204
XI-Q	DOC	OSP Minimum Security Training & Recruiting Center	4,590,000	4,529,955
XI-Q	OYA	Tillamook Dorm Renovation	10,495,000	10,279,899
XI-Q	OYA	Camp Riverbend Dorm Renovation	6,975,000	6,867,101
XI-Q	OYA	MacLaren West Cottages Renovations	8,125,000	8,000,000
XI-Q	OYA	MacLaren Emergency Generator Replacement	1,825,000	1,750,000
XI-Q	OYA	Capital Improvements - All Facilities	6,880,000	6,742,239
XI-Q	OYA	JJIS IT System Modernization	16,855,000	16,562,636
XI-Q	OYA	Oak Creek Parole & Probation Building Removal & Replacement	1,685,000	1,609,780
XI-Q	OHA	OSH Salem - Well Water Treatment Facility	4,555,000	4,492,750
XI-Q	OHA	OSH Salem - Remodel Therapy Tub Rooms	650,000	612,750
XI-Q	OHA	OSH Salem - Additional Office Space	1,775,000	1,733,586
XI-Q	OHA	OSH Salem/Pendleton - Deferred Maintenance	1,425,000	1,385,300
XI-Q	OHA	OSH Salem/Junction City - Equipment Replacement	935,000	898,500
XI-Q	OHA	OSH Salem/Junction City - Automated Dispensing Cabinets	3,555,000	3,500,000
XI-Q	ODE	Oregon School for the Deaf - ADA Restrooms	1,065,000	1,024,625
XI-Q	ODE	Oregon School for the Deaf - Fire Alarm System Replacement	3,145,000	3,091,923
XI-Q	ODE	Oregon School for the Deaf - Windows Upgrade	1,425,000	1,383,452
XI-Q	ODFW	Deferred Maintenance	10,175,000	10,000,000
XI-Q	DOR	Electronic Valuation Information System (ELVIS)	4,245,000	4,157,000
XI-Q	HECC-UN	Public Universities Capital Improvement & Renewal	80,810,000	80,000,000
XI-Q	HECC-UN	PSU - Gateway Center Reuse and Extension	45,585,000	45,000,000
XI-Q	HECC-UN	EOU - Inlow Hall Renovation Phase II	17,920,000	17,700,000
XI-Q	HECC-UN	OSU - Cordley Hall Renovation Phase II	61,690,000	61,000,000
XI-Q	HECC-UN	UO - Heritage Building Renovation	53,285,000	52,650,000
XI-Q	HECC-UN	OSU - Cascades Phase II Remediation & Campus Infrastructure	16,040,000	15,830,000
XI-Q	HECC	FAMIS System Replacement	5,105,000	5,000,000
COP	OBDD	Broadband Infrastructure	101,240,000	100,000,000
Total General Fund Supported Projects and Programs			1,587,541,580	1,568,800,957

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Bonding Projects and Programs - Other Funds Supported

Bond Type	Agency	Project or Program Name	Bond Bill Amount	Project Amount
XI-A	ODVA	ODVA XI-A GO Bond Program (OF)	180,000,000	180,000,000
XI-H	DEQ	DEQ XI-H GO Bonds (OF) Clean Water	10,000,000	10,000,000
XI-I(2)	OHCS	OHCS Elderly & Disabled Housing Bond Program (OF)	50,000,000	50,000,000
XI-Q	DAS	Executive Building Interior & Seismic Renovation	45,620,000	45,000,000
XI-Q	DAS	North Valley Complex Infrastructure Upgrades/Improvements	60,820,000	60,000,000
XI-Q	DAS	Yellow Parking Lot Paving	4,055,000	4,000,000
XI-Q	ODF	Toledo Facility Replacement (OF) - Phase II	1,558,420	1,530,998
XI-Q	OLCC	Liquor Warehouse Conveyor System	10,175,000	10,000,000
XI-Q	OLCC	Liquor Warehouse Land & Building	53,170,000	52,537,265
XI-Q	OLCC	Liquor Warehouse Management IT System	27,390,000	27,000,000
HCSRB	OHCS	OHCS Single/Multi Family Housing Revenue Bonds (OF)	500,000,000	500,000,000
DOTRB	ODOT	ODOT Highway User Tax Revenue Bonds (OF)	880,000,000	880,000,000
OBDRB	OBDD	OBDD Oregon Bond Bank Revenue Bonds (OF)	30,000,000	30,000,000
Total Other Funds Supported Projects and Programs			1,852,788,420	1,850,068,263
OFA	DAS	Other Financing Agreements (Capital Leases)	100,000,000	100,000,000

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Lottery Revenue Bonds

Bond Type	Agency	Project or Program Name	Bond Bill Amount	Project Amount
LRB	WRD	Water Supply Development Fund	22,100,000	20,000,000
LRB	WRD	Water Conservation, Re-use & Storage	590,000	500,000
LRB	OHCS	Affordable Housing Preservation	11,015,000	10,000,000
LRB	OHCS	Affordable Market Rate Housing Acquisition Loan Program	22,320,000	20,000,000
LRB	OBDD	Special Public Works Fund	55,420,000	50,000,000
LRB	OBDD	Brownfields Redevelopment Fund	11,140,000	10,000,000
LRB	OBDD	Regional Infrastructure Fund (Regional Solutions)	44,400,000	40,000,000
LRB	OBDD	Unreinforced Masonry Buildings	55,825,000	50,000,000
LRB	OBDD	Wildfire Recovery Grants	52,115,000	47,000,000
LRB	OMD	OEM State Preparedness & Incident Response Equipment Grants	5,585,000	5,000,000
LRB	ODE	Broadband Connecting Oregon Schools Grants	19,545,000	17,500,000
LRB	HECC-CC	BMCC - Facility for Agricultural Resource Management	7,175,000	6,500,000
LRB	ODOT	Newberg-Dundee Bypass	35,315,000	32,000,000
Total Lottery Revenue Bonds			342,545,000	308,500,000