



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Department of Environmental Quality



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Department of Administrative Services
Chief Financial Office
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Department of Environmental Quality

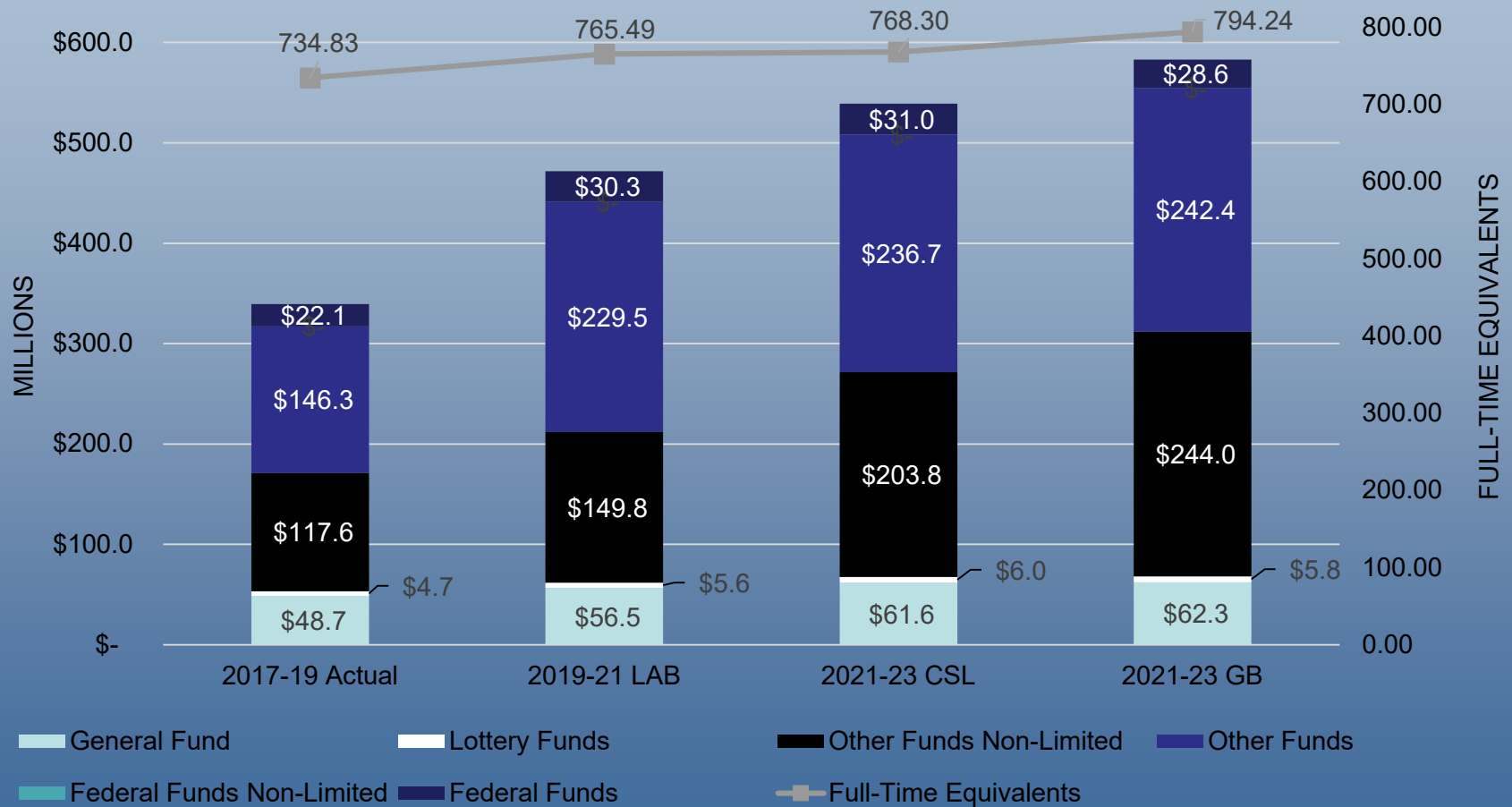
2021-23 Governor's Budget Overview

- Ongoing & Emerging Issues
 - Environmental Justice
 - Greenhouse Gas Initiatives
 - Vacancy Rates





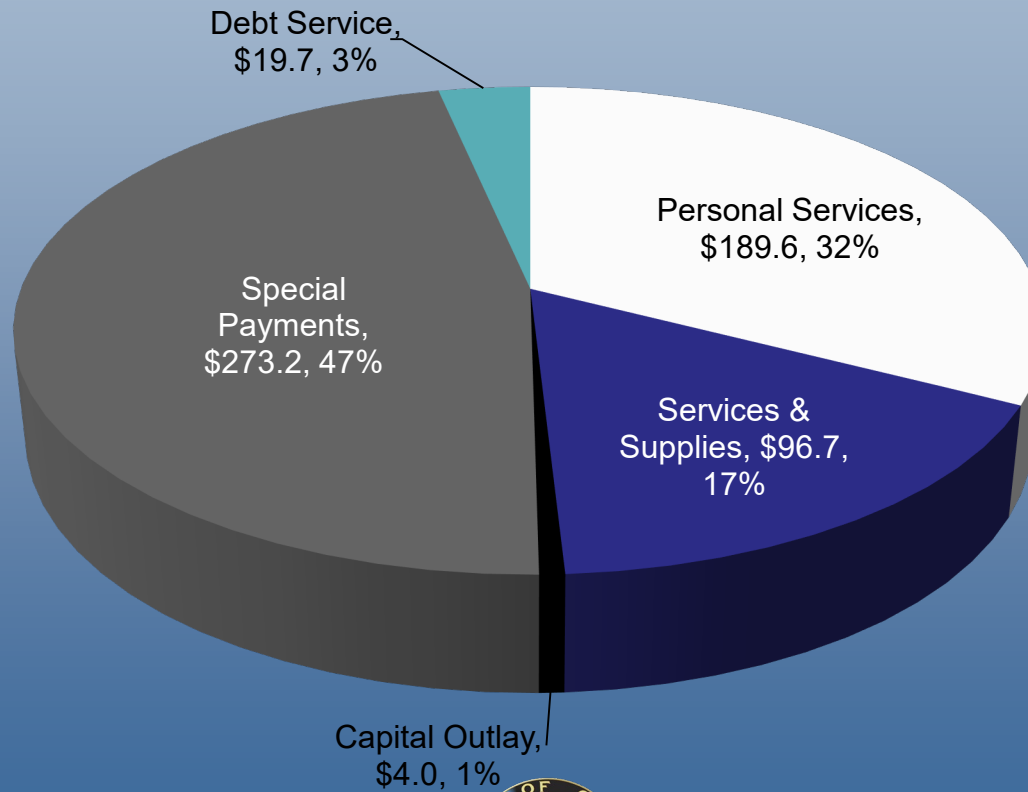
Department of Environmental Quality Expenditure History + 2021-23 Governor's Budget





Department of Environmental Quality 2021-23 Governor's Budget

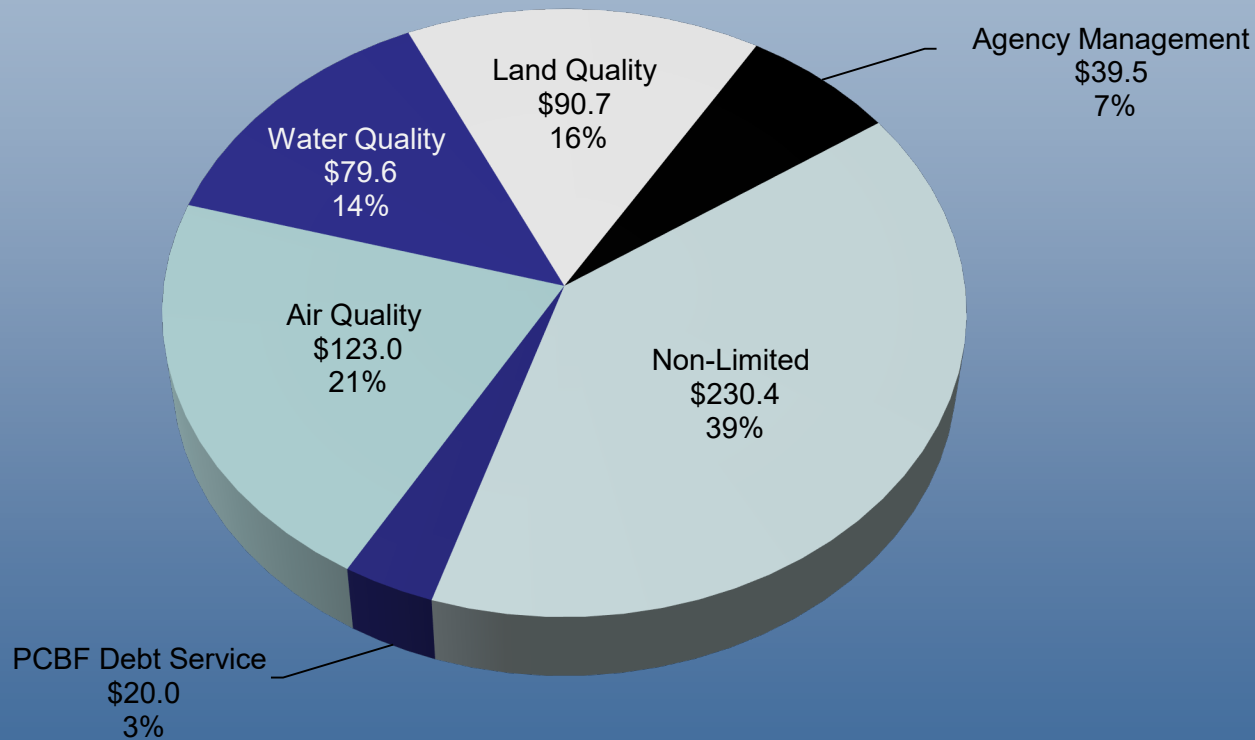
Expenditure by Category (in millions)





Department of Environmental Quality 2021-23 Governor's Budget

Expenditure by Program (in millions)





Department of Environmental Quality

2021-23 Governor's Budget

- Investments

- Environmental Justice
- Implementing Greenhouse Gas Program
- Recycle Modernization (HB 2065)
- Enhancing Agency Support
- Bonding – CWSRF & Orphan Sites

- Reductions

- Eliminate 8.00 FTE
- Expenditures & Position Adjustments for Lottery Funds
- Vacancy Savings and Services & Supplies Reductions





Department of Environmental Quality

2021-23 Governor's Budget

QUESTIONS?

