

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3105 - 1

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Tim Walker
Reviewed by: Matt Stayner
Date: 03/29/2021**Measure Description:**

Appropriates moneys to Water Resources Department to assist with completion of place-based integrated water resources strategy, to periodically update place-based integrated water resources strategy to inform updates to state integrated water resources strategy or to facilitate implementation of place-based integrated water resources strategy.

Government Unit(s) Affected:

Water Resources Department (WRD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

| | 2021-23 Biennium | 2023-25 Biennium |
|--------------------|------------------|------------------|
| General Fund | \$200,000 | |
| Total Funds | \$200,000 | \$0 |
| Positions | 0 | |
| FTE | 0.00 | |

Analysis: This measure appropriates \$200,000 General Fund to the Water Resources Department to provide grants to assist in the completion of place-based integrated water resource plans and the coordination and implementation of those plans. WRD has been working with four groups in the Harney Basing, Upper Grand Ronde Sub-Basin, Lower John Day Sub-Basin and the Mid-Coast Region to develop integrated water resource plans. The appropriation will be used to provide grants to assist in the completion of these plans including staffing support, communication, implementation of plans, and annual work plans. WRD will manage the grants with existing staff.