



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Oregon Watershed Enhancement Board



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Oregon Watershed Enhancement Board

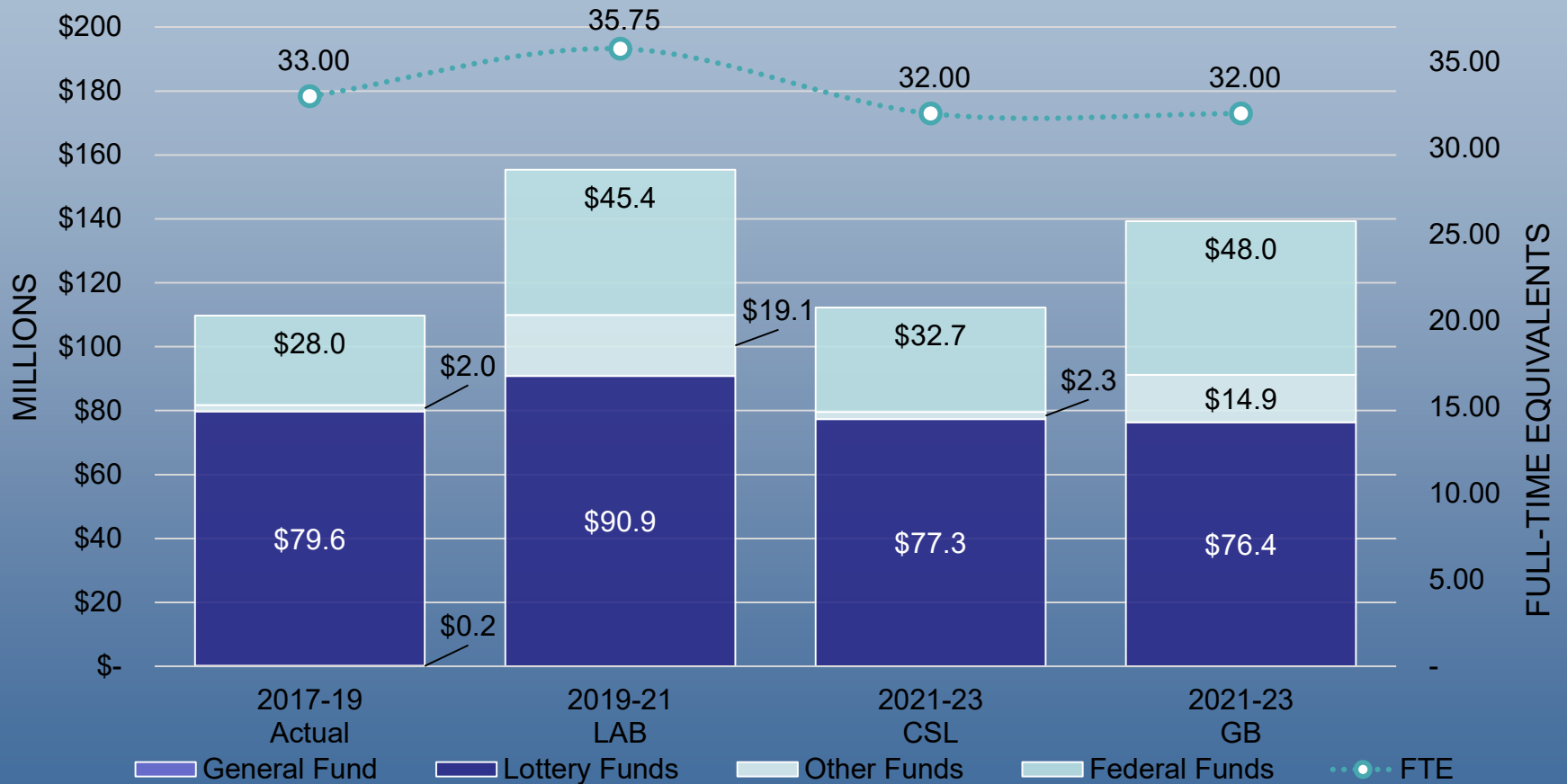
2021-23 Governor's Budget Overview

- Emerging Issues
 - COVID-19 impacts on Lottery Funds
 - 100-Year Water Vision





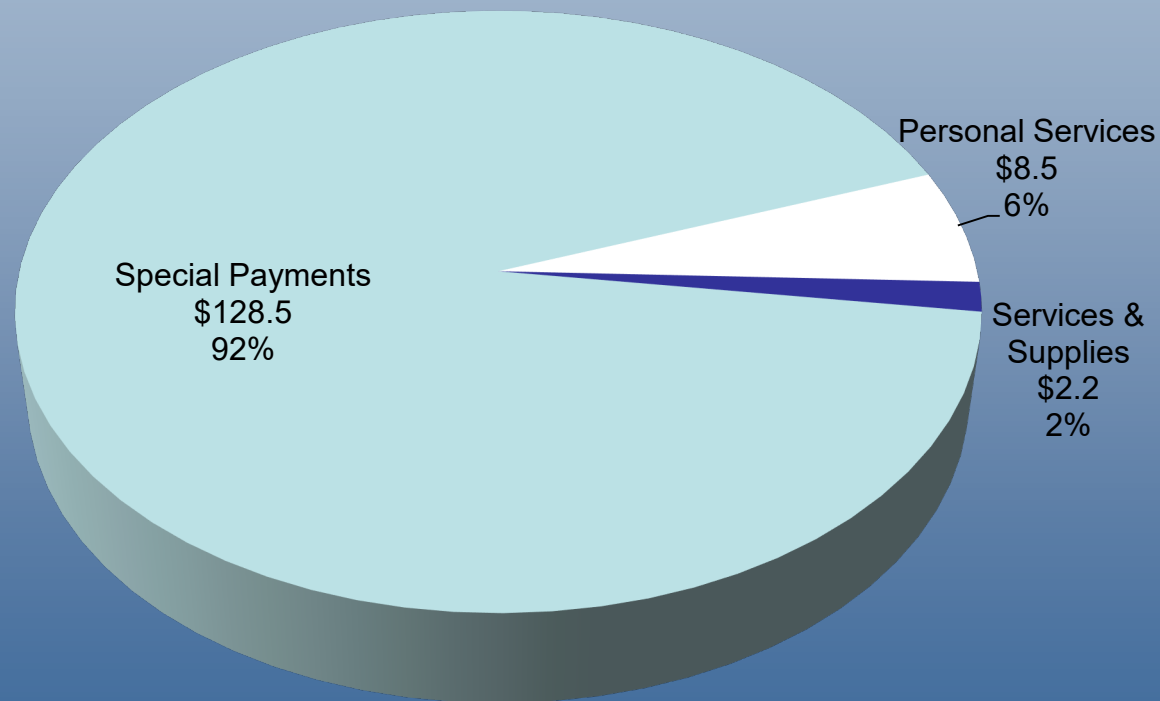
Oregon Watershed Enhancement Board Expenditure History + 2021-23 Governor's Budget





Oregon Watershed Enhancement Board 2021-23 Governor's Budget

Agency Budget by Expenditure Category (in millions)





Oregon Watershed Enhancement Board

2021-23 Governor's Budget

- Reductions
 - Inflationary & Personal Services
 - Lottery revenue shortfall
 - Reductions to align with December 2020 forecast
- Investments
 - 100-Year Water Vision & Governor's Climate Initiative
 - Tide Gate Coordinator position





Oregon Watershed Enhancement Board

2021-23 Governor's Budget

QUESTIONS?

