



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET Department of State Lands



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Department of State Lands

2021-23 Governor's Budget Overview

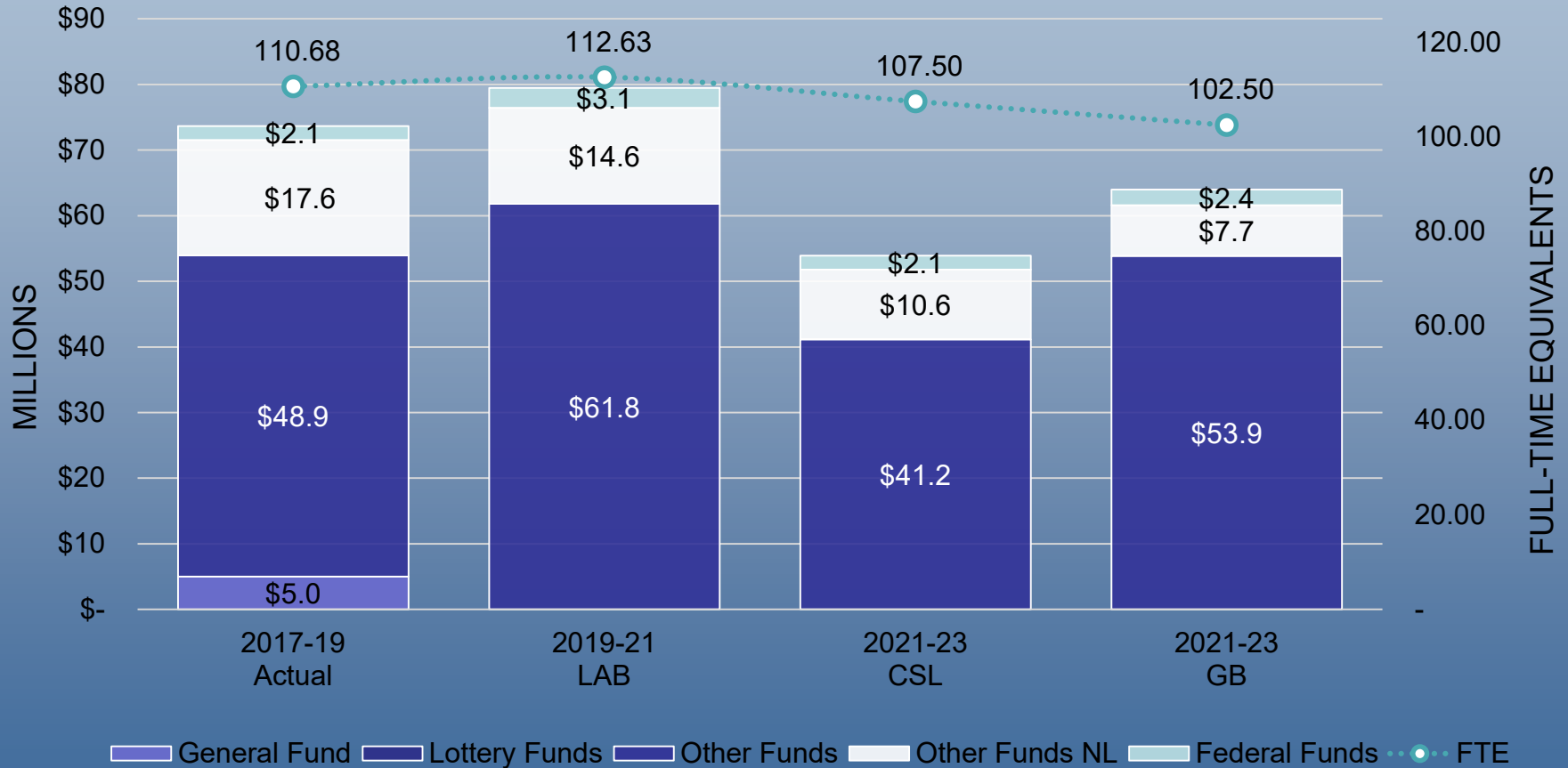
- Emerging Issues
 - Unclaimed Property program
 - Portland Harbor clean-up
 - Workload needs
 - Database system upgrades





Department of State Lands

Expenditure History + 2021-23 Governor's Budget

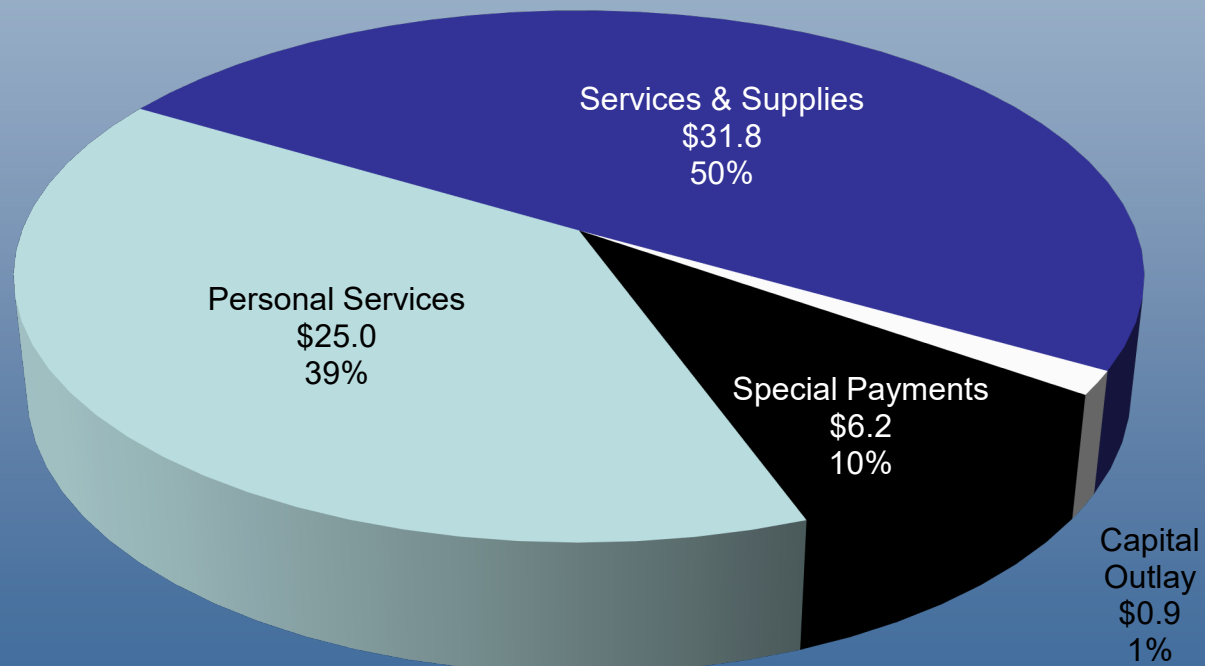




Department of State Lands

2021-23 Governor's Budget

**Agency Budget by Expenditure Category
(in millions)**

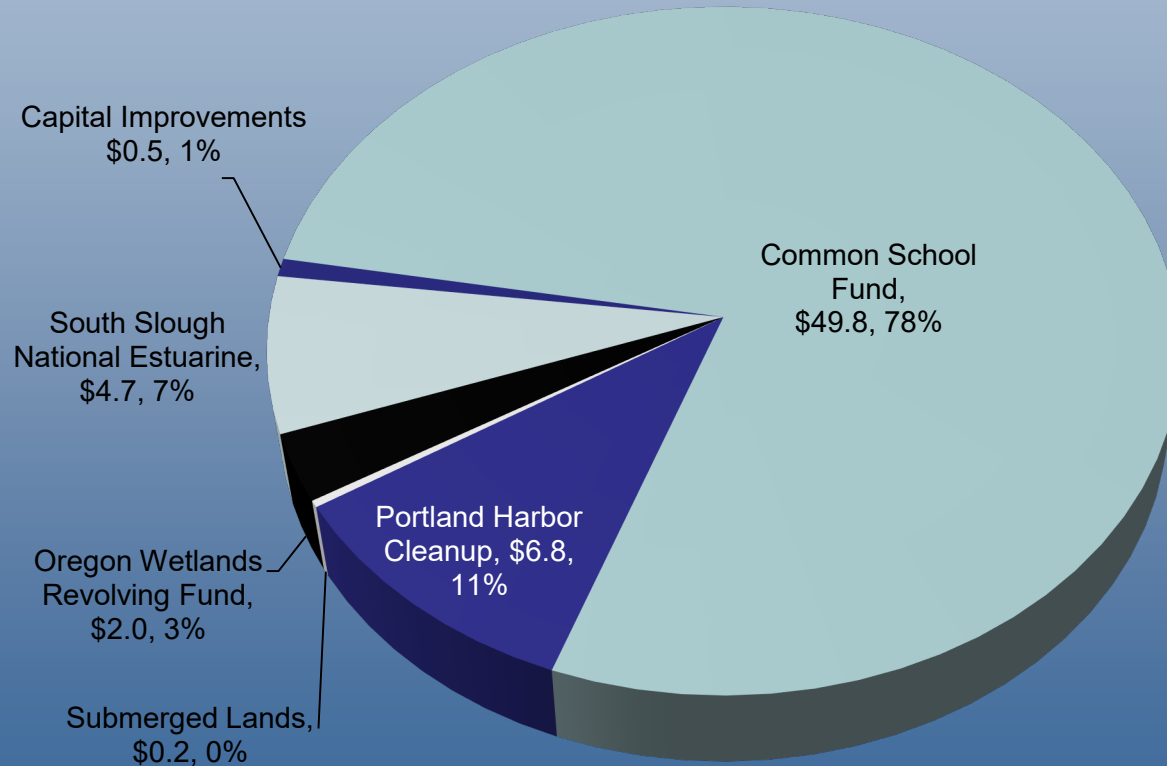




Department of State Lands

2021-23 Governor's Budget

**Governor's Budget by Agency Program
(in millions)**





Department of State Lands

2021-23 Governor's Budget

- Investments
 - Portland Harbor
 - Unclaimed Property program transfer
 - Addressing workload
 - Land Administration System (LAS) replacement
 - Elliot Forest management
 - Submerged Lands Enhancement Fund
- Reductions
 - Inflationary and Personal Services adjustments





Department of State Lands

2021-23 Governor's Budget

QUESTIONS?

