

HB 5041 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Capital Construction – Military Department
2019-21

PRELIMINARY

Budget Summary

	2019-21 Legislatively Approved Budget	2021 Committee Recommendation	2021 Session Adjustments 2019-21
Other Funds	\$ 805,033,837	\$ 805,033,837	\$ 0
Federal Funds	\$ 49,536,000	\$ 65,271,000	\$ 15,735,000
Total	\$ 854,569,837	\$ 870,304,837	\$ 15,735,000

Summary of Revenue Changes

Federal Funds revenues are from the National Guard Bureau.

Summary of Capital Construction Subcommittee Action

HB 5041 increases six-year expenditure limitation for capital construction projects. Projects in excess of \$1 million for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing, and equipping of buildings and facilities are categorized as capital construction projects.

Oregon Military Department

Camp Umatilla Barracks Facilities: \$15,735,000 Federal Funds (National Guard Bureau) is approved as an increase to 2019-21 capital construction expenditure limitation established at the September 25, 2020 meeting of the Emergency Board (Item No. 33) for construction of barracks facilities at Camp Umatilla in Hermiston, Oregon. Federal Funds capital construction limitation of \$11,300,000 was originally established to construct two barracks facilities and is increased to a total of \$27,035,000 to accommodate additional funding from the National Guard Bureau for construction of a third barracks, including support buildings and associated infrastructure.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 5041

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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	POS	FTE
<u>COMMITTEE AUTHORIZATIONS</u>							
<u>PUBLIC SAFETY PROGRAM AREA</u>							
<u>Oregon Military Department</u>							
Camp Umatilla Barracks Facilities	\$ -	\$ -	\$ -	\$ 15,735,000	\$ 15,735,000	0	0.00
TOTAL	\$ -	\$ -	\$ -	\$ 15,735,000	\$ 15,735,000	0	0.00

PRELIMINARY