

## HB 5042 -1 Amendment Summary (2019-21 Budget Reconciliation)

Section	Agency	General Fund	Other Funds	Federal Funds	Description
1	DHS	(68,448,535)			Aging and people with disabilities and intellectual/developmental disabilities programs
2	DHS	(1,855,725)			Rebalance - Child welfare
3	DHS	70,304,260			Food and shelter services related to wildfire recovery
4	DHS		68,687,837		Federal reimbursement funds for wildfire-related food and shelter costs.
5	DHS			1,855,725	Rebalance - Child welfare
6	DHS			74,162,847	Aging and people with disabilities and intellectual/developmental disabilities programs
7	OHA	4,058,368			For a rebalance of the agency's budget, repay federal Medicaid matching funds owed to the federal government, and begin implementation of the Oregon Psilocybin Services Act and fund behavioral health investments related to Oregon Revised Statute 161.370.
8	UA				NOTE: Section 8 was deleted. Subsequent sections were not renumbered.
9	OHA	1,844,075			Rebalance -central services, state assessments and enterprise-wide costs
10	OHA	(84,473)			Technical adjustment - Health Systems, Health Policy and Analytics, and Public Health
11	OHA	(591,974)			Technical adjustment - Health Systems, Health Policy and Analytics, and Public Health
12	OHA		615,420,291		For a rebalance of the agency's budget and begin implementation of the Drug Addiction Treatment and Recovery Act.
13	UA				NOTE: Section 13 was deleted. Subsequent sections were not renumbered.
14	OHA		29,293		Rebalance - central services, state assessments and enterprise-wide costs
15	OHA			(129,961,710)	For a rebalance of the agency's budget and to fund behavioral health investments related to Oregon Revised Statute 161.370.
16	UA				NOTE: Section 16 was deleted. Subsequent sections were not renumbered.
17	OHA			5,306,299	Rebalance - central services and state assessments and enterprise-wide costs
18	DA	575,000			Reconciliation of personal services expenses.
19	PDSC	(133,715)			Technical adjustment
20	PDSC	133,715			Technical adjustment
21	OED			(30,000,000)	Fund shift to allow existing OF to make up for the gap in Federal administrative funding. Will use P&I. DOL is only funding 75% of COVID/CARES admin costs
22	OED		30,000,000		Fund shift to allow existing OF to make up for the gap in Federal administrative funding. Will use P&I. DOL is only funding 75% of COVID/CARES admin costs
23	HCSD			526,951	To administer the Federal Emergency Rental Assistance Program.
24	OLCC		1,531,400		For payment of bank card fees
25	OLCC		2,255,296		For retail store liquor agent compensation.
26	OLCC		659,000		For distillery agents' compensation.

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27	REA		629,574		For increased testing costs
28	ODA			32,630	Technical adjustment
29	ODA			(32,630)	Technical adjustment
30	DOE	(4,334,048)			Debt service adjustment
31	LA	(1,500,000)			Rebalance - biennial offices
32	LA	100,000			Rebalance - Eightieth Legislative Assembly
33	LA	1,400,000			Rebalance - Eighty-First Legislative Assembly
34	DOC	(5,747,811)			Rebalance - Operations and health services
35	DOC	10,593,586			Rebalance - Central administration and administrative services
36	DOC	(2,218,948)			Rebalance - Offender management and rehabilitation
37	DOC	(2,626,827)			Rebalance - Capital improvements
38	DOC		19,500,000		For federal reimbursement of COVID-19 expenses.
39	DOC		1,500,000		For federal reimbursement of expenses incurred during the 2020 wildfire season.
40	DOJ	550,000			For forecasted caseload expenses.
41	OMD	229,608			For state active duty expenses and to provide matching funds for reimbursable wildfire expenses.
42	OMD	25,000			For interest expense.
43	OMD		3,376,526		For federal reimbursement of expenses incurred during the 2020 wildfire season.
44	OMD	584,456			For state matching funds for the Federal Emergency Management Agency's Other Needs Assistance program.
45	DPSST		1,503,520		For three classes to the 2019-21 training calendar.
46	PDSC	1,000,000			For the payment of transcription and discovery services.
47	PDSC	6,185,368			For increases in contracting costs and the Parent Child Representation Program.
48	PDSC	353,854			For office equipment for the Multnomah County Courthouse.
49	ODVA			849,918	For CARES Act Provider Relief Fund payments to the Oregon Veterans' Homes.
50	ODVA			110,164	For an increase to State Approving Agency federal funding increase.
51	DLCD		150,901		For collaborative projects funding.
52	DAS		54,465,305		For FEMA reimbursement of protective equipment purchases and 2020 fire season costs.
53	DAS		8,923,765		For agency-related COVID expenses.
54	DOR	(108,398)			Technical Adjustment - Fund shift from General to Other Funds (Corporate Activities Tax)
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56	ODE			4,109,313	For assistance from funds received through the federal Governor's Emergency Education Relief Fund to address the impacts that COVID-19 for eligible non-public school students and teachers through grants, contracts, and other assistance.
57	ODE			117,872	For the administration and oversight of the funding for eligible non-public school students and teachers funded through the Governor's Emergency Education Relief Fund.
58	ODE			22,000,000	For assistance to emergency and other child care providers from federal COVID related funds.
59	HECC(a)	4,980,000			For aligning funding by fund sources for positions and other costs for the operations of the agency.
60	HECC(a)	542,033			For payment to Blue Mountain Community College for education services to adults in custody in Department of Corrections facilities.
61	OBDD			7,923,907	For the expenditure of Community Development Block Grant funding for emergency rental assistance and micro-enterprise assistance.
62	OBDD		1,500,000		For funding from the Coronavirus Relief Fund received by the Department of Administrative Services and transferred to the Oregon Business Development Department, for agency costs related to the COVID-19 pandemic.
63	OBDD			439,040	For the creation of an economic recovery plan and business adaptation strategies to assist Oregon businesses disrupted by COVID-19.
64	OBDD		(15,200,000)		Rebalance - for a grant program for stabilizing rural Type A and Type B hospital operations.
65	OBDD		4,000,000		Rebalance - to provide personal protective equipment for small businesses.
66	OBDD		9,200,000		Rebalance - for funding from the Coronavirus Relief Fund received by the Department of Administrative Services and transferred to the Oregon Business Development Department, for a commercial rent relief program.
67	OBDD		2,000,000		Rebalance - for technical assistance to minority and woman-owned businesses affected by the COVID-19 pandemic.
68	DCBS		5,000,000		For payment of costs associated with the Quarantine Time Loss program providing financial assistance for sick leave to certain workers that were not extended sick leave benefits under the Families First Coronavirus Relief Act.
69	ODF		14,193,563		For the processing of payments associated with emergency firefighting costs of the 2016 through 2019 forest fire seasons.
70	DSL		200,000		Technical adjustment - for South Slough National Estuarine Research Reserve operations.

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71	DSL			(200,000)	Technical adjustment - For South Slough National Estuarine Research Reserve operations.
72	LTCO		6,000		For donations received to support of the Oregon Public Guardian and Conservator program.
73	OMD			605,300,000	For receipt and distribution of funds from the Federal Emergency Management Agency.
74	OSP	1,500,000			For the Wildland Urban Interface Assistance grant program.
75	ODF	1,500,000			For a county communications infrastructure grant program.
76	DAS	450,000			For Douglas County for a grant to mitigate impacts from the 2020 wildfires.
76	DAS	200,000			For the Jackson County Housing Authority for a grant to mitigate impacts from the 2020 wildfires.
76	DAS	210,000			For the City of Talent for a grant to mitigate impacts from the 2020 wildfires.
76	DAS	98,495			For the City of Gates for a grant to mitigate impacts from the 2020 wildfires.
76	DAS	350,000			For the Idanha-Detroit Rural Fire Protection District for a grant to mitigate impacts from the 2020 wildfires.
76	DAS	220,000			For the City of Estacada for a grant to mitigate impacts from the 2020 wildfires..
76	DAS	250,000			For the City of Phoenix for a grant to mitigate impacts from the 2020 wildfires.
76	DAS	451,000			For Lane County for a grant to mitigate impacts from the 2020 wildfires.
76	DAS	272,329			For the City of Detroit for a grant to mitigate impacts from the 2020 wildfires.
76	DAS	426,957			For Marion County for a grant to mitigate impacts from the 2020 wildfires.
76	DAS	725,000			For Lincoln County for a grant to mitigate impacts from the 2020 wildfires.
77	DAS	1,500,000			For Yamhill County and a navigation center within the urban growth boundary of the City of McMinnville.
77	DAS	2,500,000			For a City of Bend a navigation center.
77	DAS	5,000,000			For a Lane County navigation center within the City of Eugene.
77	DAS	1,500,000			For a City of Roseburg navigation center.
77	DAS	5,000,000			For a City of Salem navigation center.
77	DAS	2,500,000			For a City of Medford navigation center.
77	DAS	2,000,000			For Help Hands Re-Entry Outreach Centers DBA Bybee Lakes Hope Center navigation center.
78	EBA	(13,843,571)			Disappropriate unused portion of the 2019-21 Emergency Fund general purpose allocation.
79	EBA	(1,146,094)			Disappropriate unused 2019-21 Emergency Fund allocation for Secretary of State costs associated with the implementation of SB 861 (2019).

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80	EBA	(2,000,000)			Disappropriate unused 2019-21 Emergency Fund allocation for Catastrophic wildfire insurance premium expenses.
81	EBA	(74,615,000)			Disappropriate unused portion of the 2019-21 Emergency Fund general purpose allocation.
82	EBA	(208,867,888)			Disappropriate unused portion of the 2019-21 Emergency Fund for the state's response to the COVID-19 pandemic public health emergency
83	EBA	(7,072,256)			Disappropriate unused portion of the 2019-21 Emergency Fund for the state's wildfire, prevention, and preparedness activities
84	ODE	172,246			For the Supporting Accelerated Learning Opportunities program.
85	DHS		2,000,000		For funds transferred to the agency by the Oregon Department of Education for employment-related day care services.
86	DLCD	100,000			For assistance to wildfire-impacted communities with land use permitting.
87	ODE	195,624,228			For grants to school districts and educational service districts for summer learning programs, enrichment programs and wrap-around child care.
88	ODE		66,512,237		For K-12 summer learning programs, enrichment programs and wrap-around child care.
89	ODE	41,200,000			For a grant to the Oregon Community Foundation for summer enrichment programs for students in kindergarten to grade 12 and to provide parent-child summer programming for children up to age 5.
90	ODE			5,301,806	For child care and early learning programs related to the Summer Learning and Child Care program and for the Employment Related Day Care program.
91	ODE	500,386			For the staffing and other administrative costs of implementing and administering the Summer Learning and Child Care program.
92	ODE	3,000,000			To continue early learning programs during the summer months.
93	DEQ	94,335			For staffing and equipment related to testing for cyanotoxins caused by harmful algal blooms.
94	DHS	2,900,000			For distribution to the Oregon Food Bank for emergency food purchases.
95	UA				Emergency clause