

Legislative Fiscal Office

Oregon State Capitol
900 Court Street NE, H-178
Salem, OR 97301
503-986-1828



Joint Committee on Ways and Means

Sen. Betsy Johnson, Senate Co-Chair
Sen. Elizabeth Steiner Hayward, Senate Co-Chair
Rep. Dan Rayfield, House Co-Chair

Sen. Fred Girod, Senate Co-Vice Chair
Rep. David Gomberg, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

Laurie Byerly, Interim Legislative Fiscal Officer
Amanda Beitel, Deputy Legislative Fiscal Officer (Budget)
Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

To: Capital Construction Subcommittee

From: Amanda Beitel, Legislative Fiscal Office

Date: March 15, 2021

Subject: HB 5041 – 2019-21 Capital Construction
Work Session Recommendations

HB 5041 is the budget bill for capital construction projects. The bill adjusts previously approved six-year capital construction expenditure limitation established for the planning, design, and construction of projects with costs over \$1 million.

The -1 amendment increases Federal Funds capital construction expenditure limitation by \$15.7 million in the Oregon Military Department for construction of barracks facilities at Camp Umatilla. Capital Construction expenditure limitation was originally established in the 2019-21 biennium to construct two barracks facilities and is increased to accommodate additional funding from the National Guard Bureau for construction of a third barracks.

Recommended Changes

LFO recommends adoption of the -1 amendment.

Final Subcommittee Action

LFO recommends that HB 5041, as amended by the -1 amendment, to be moved to the Ways and Means Full Committee.

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____