



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET Long Term Care Ombudsman



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Long Term Care Ombudsman

2021-23 Governor's Budget Overview

- **Emerging Issues**

- Increased social isolation in long-term care settings due to COVID-19 protocols
- Changing roles of staff and volunteers as a result of the pandemic
- Continued caseload challenges, particularly within public guardianship

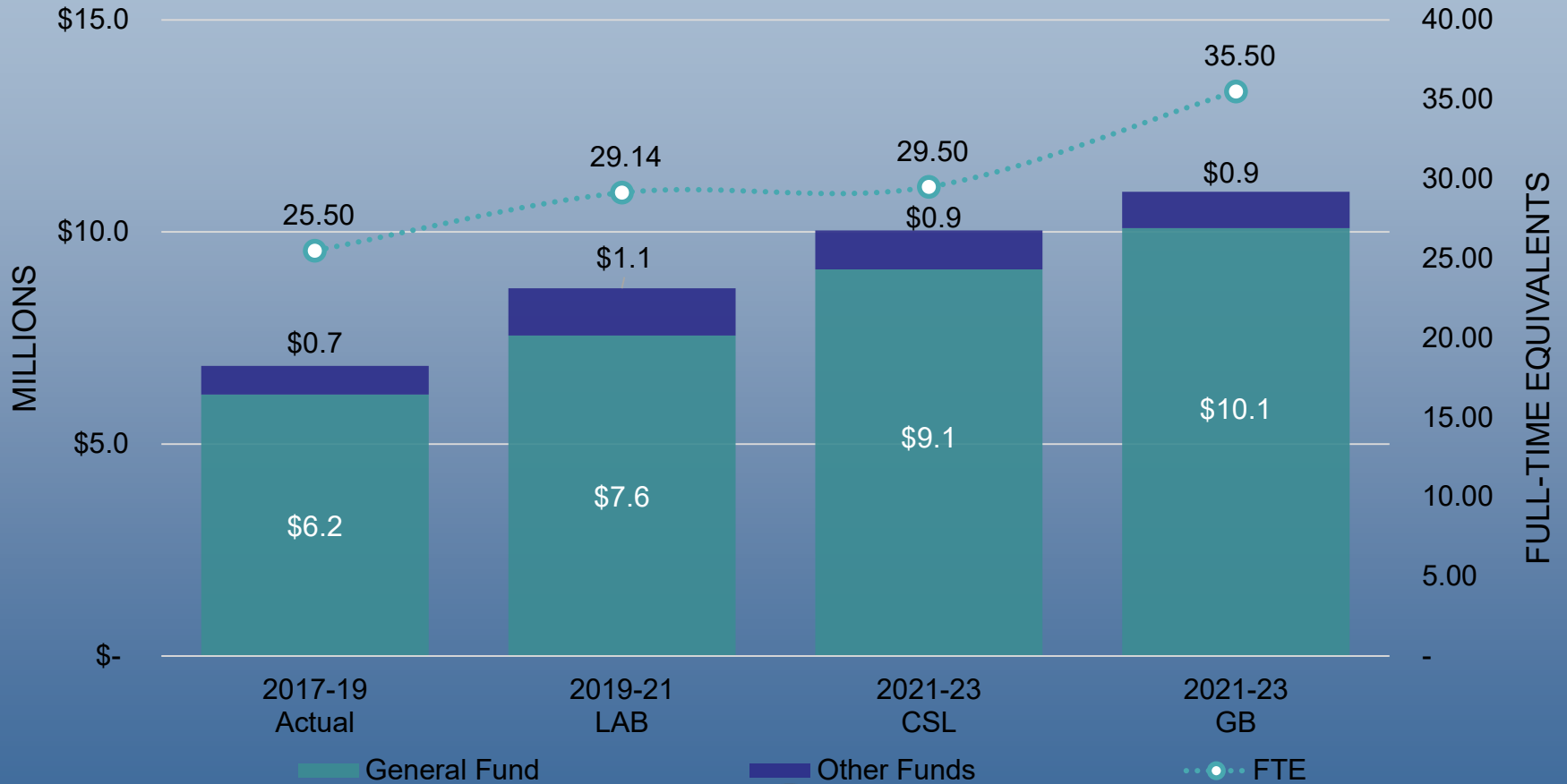
- **Governor's Budget**

- Maintains funding for core services and personnel
- Provides resources to expand the Oregon Public Guardian program





Long Term Care Ombudsman Expenditure History + 2021-23 Governor's Budget

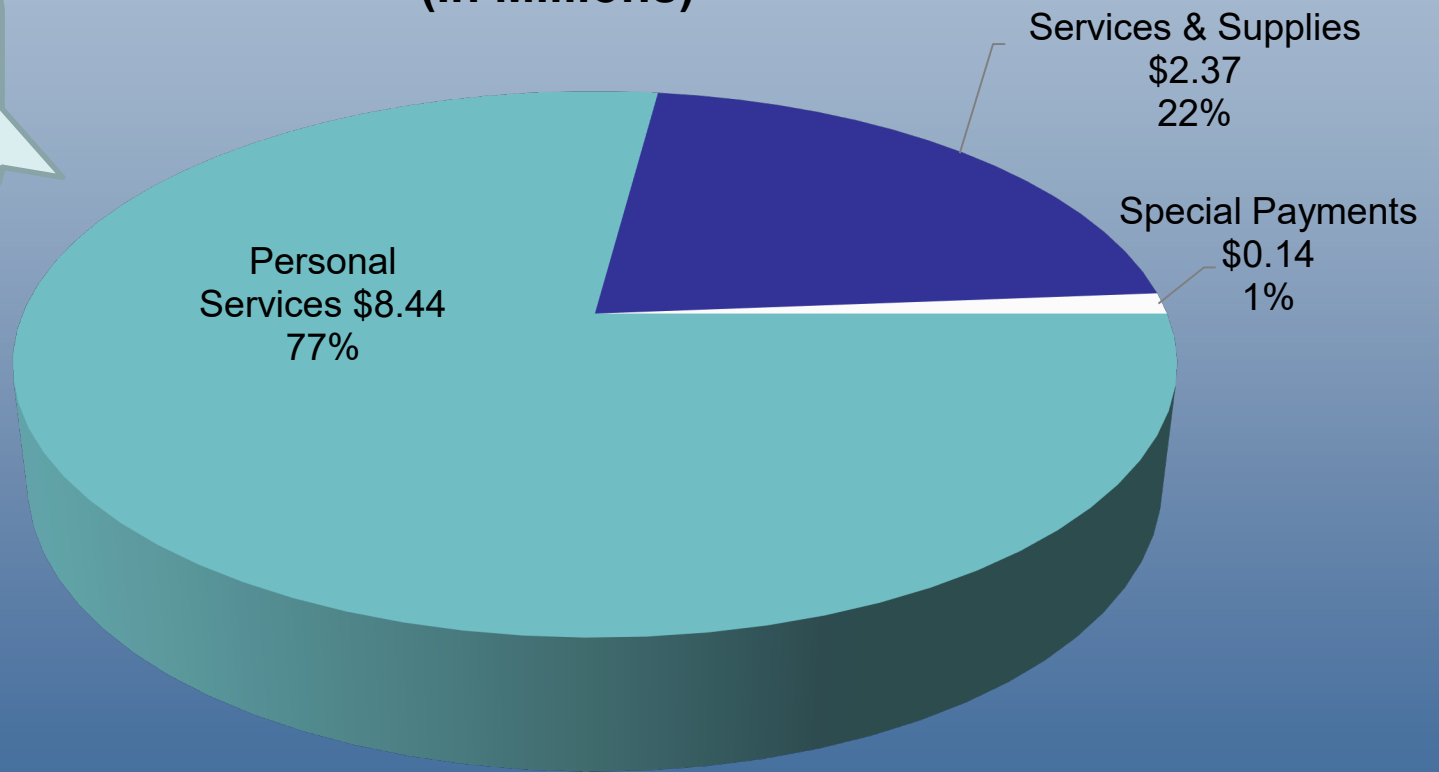




Long Term Care Ombudsman 2021-23 Governor's Budget

Budget by Expenditure Category (In Millions)

Total 2021-23:
\$10.9 million



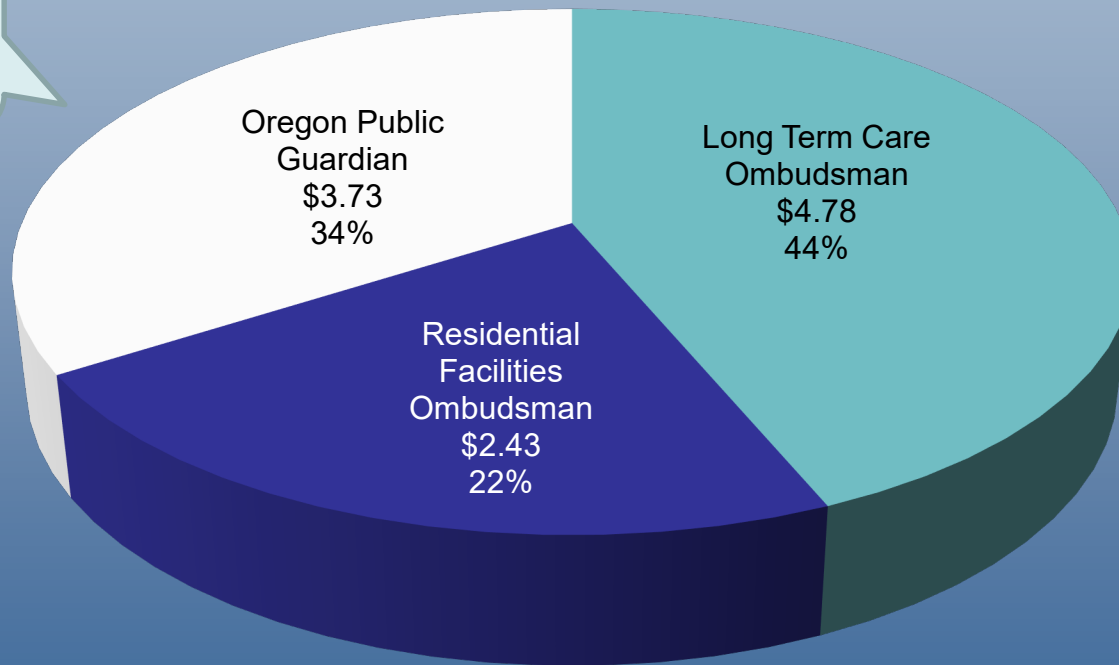


Long Term Ombudsman

2021-23 Governor's Budget

**Governor's Budget by Program
(In Millions)**

Total 2021-23:
\$10.9 million





Long Term Care Ombudsman 2021-23 Governor's Budget

- **Governor's Budget**

- Doubles the current capacity of the Oregon Public Guardian program with the addition of six positions.
- Maintains funding for core services and personnel.
- Includes statewide adjustments for Personal Services and Services and Supplies savings.





QUESTIONS?

