



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET Water Resources Department



Linnea Wittekind
Department of Administrative Services
Chief Financial Office
March 15, 2021



Oregon Water Resources Department

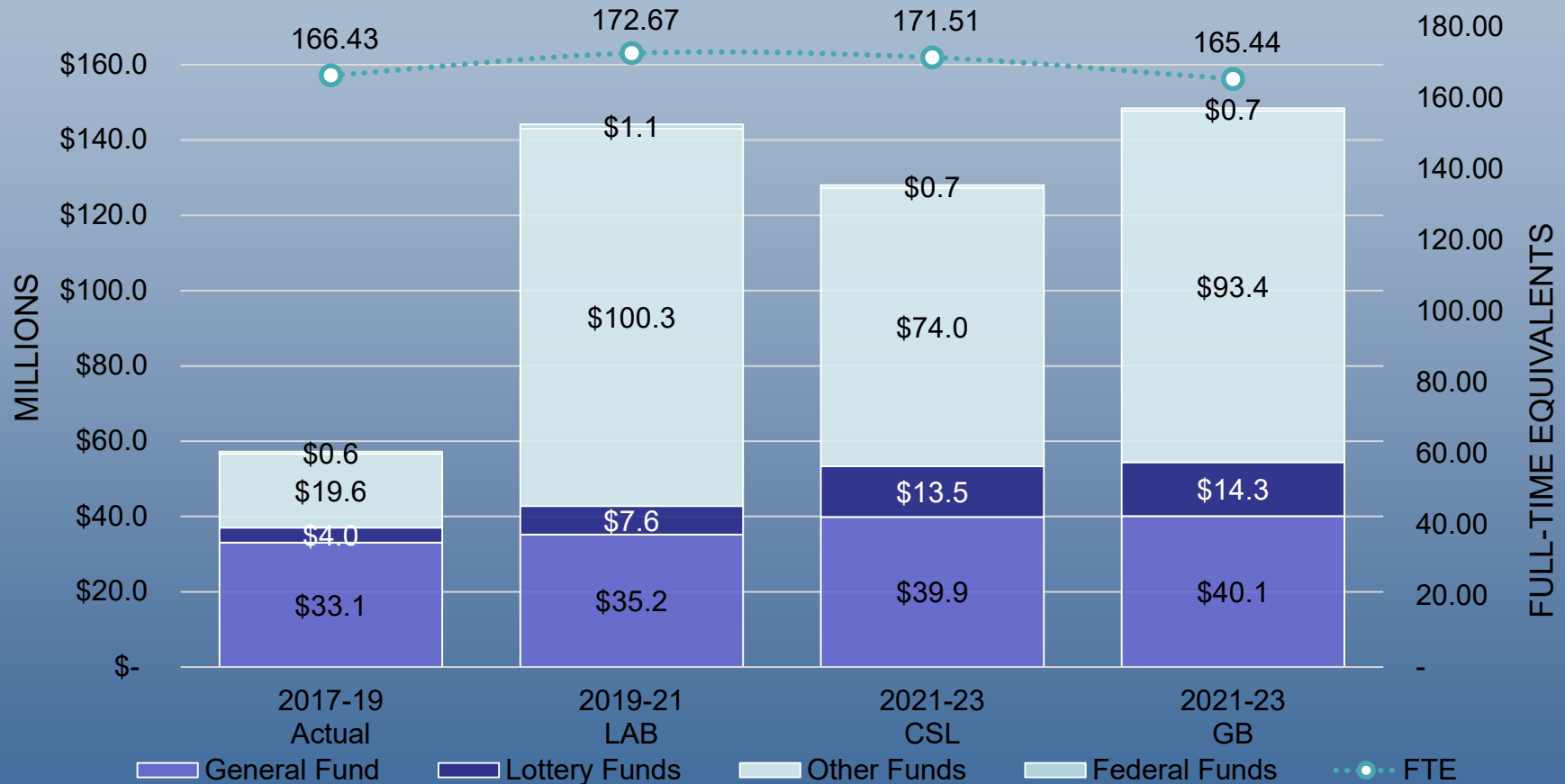
2021-23 Governor's Budget Overview

- Emerging Issues
 - Increasing legal costs
 - Maintaining water resources
 - Dam Safety
 - Declining fee revenue
 - Racial Justice Council recommendations





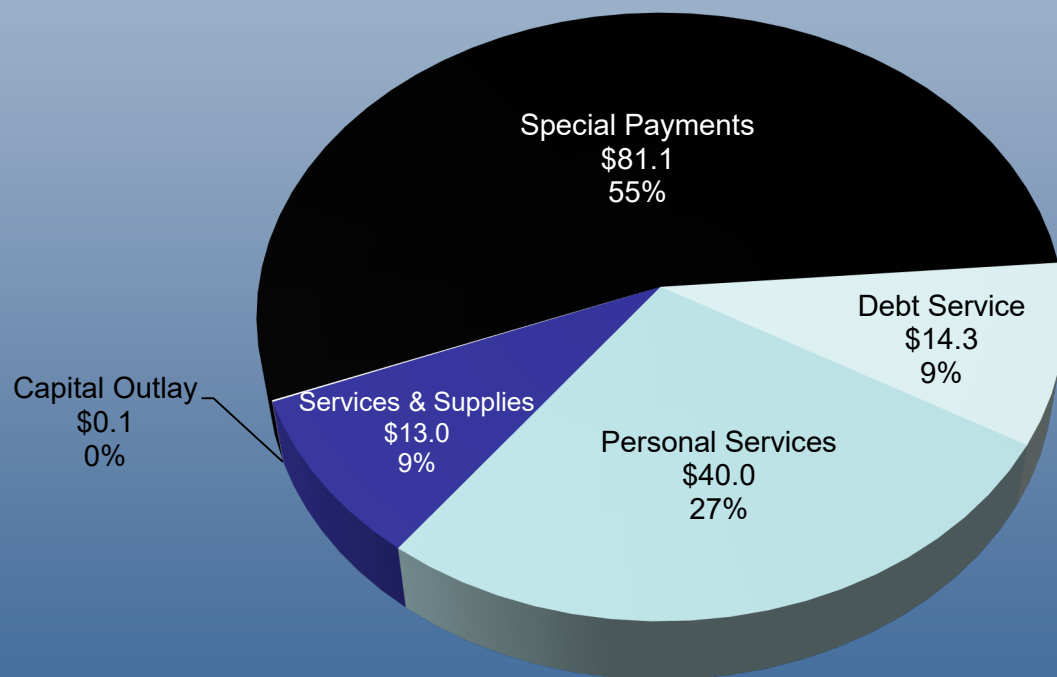
Oregon Water Resources Department Expenditure History + 2021-23 Governor's Budget





Oregon Water Resources Department 2021-23 Governor's Budget

Agency Budget by Expenditure Category
(in millions)





Oregon Water Resources Department

2021-23 Governor's Budget/Revisions

- Investments

- Supports fee increases proposed in House Bill 2142
- Addresses increased legal costs
- Lottery bonds for Water Supply Development program
- Two new positions
 - Resiliency Coordinator
 - Natural Resources Specialist
- Racial Justice Council recommendations

- Reductions

- Eliminate five positions
- Office space
- Technical services programs
- Eliminated inflation on certain services and supplies accounts and increased vacancy savings





Oregon Water Resources Department

2021-23 Governor's Budget

QUESTIONS?

