2021-23 GOVERNOR'S RECOMMENDED BUDGET Oregon State Marine Board

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Alexander Perkins Department of Administrative Services Chief Financial Office February 24, 2021



Oregon State Marine Board 2021-23 Governor's Budget Overview

- Emerging Issues
 - 2020 introduction of Waterway Access Permit
 - Updates to the boat registration renewal process
- Governor's Budget continues funding for current programs





Oregon State Marine Board Expenditure History + 2021-23 Governor's Budget





Oregon State Marine Board 2021-23 Governor's Budget

Agency Budget by Expenditure Category (in millions)





Oregon State Marine Board 2021-23 Governor's Budget + Revenue History



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Oregon State Marine Board 2021-23 Governor's Budget

QUESTIONS?

