



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Oregon State Board of Nursing



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Oregon State Board of Nursing

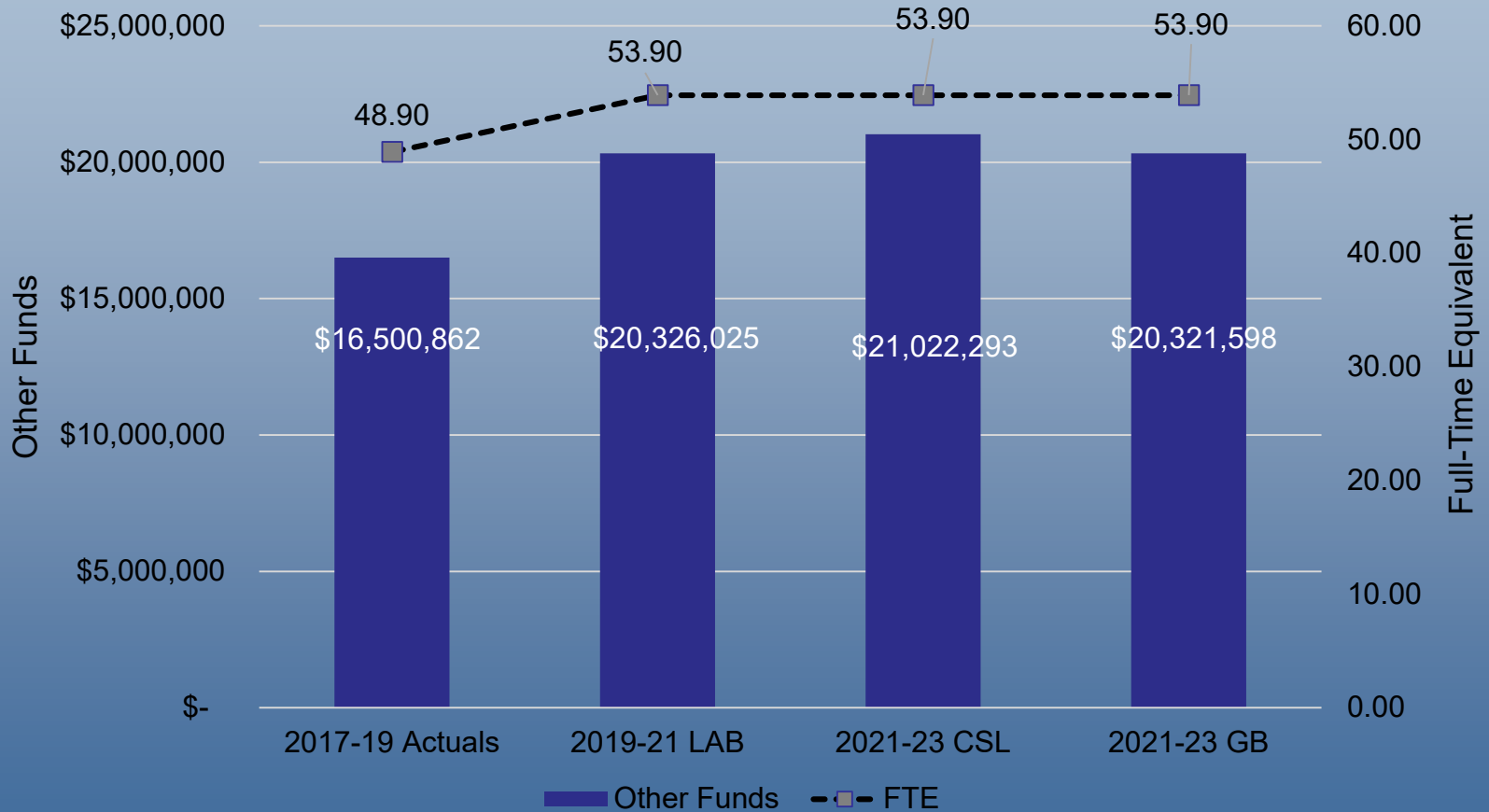
2021-23 Governor's Budget Overview

- The Governor's Budget supports current services and program levels.
 - Expenditures have grown consistent with licensing increases and demands on the Board.
 - The Board is supported by Other Funds mostly through licensing and examination fees





Oregon State Board of Nursing Expenditure History + 2021-23 Governor's Budget

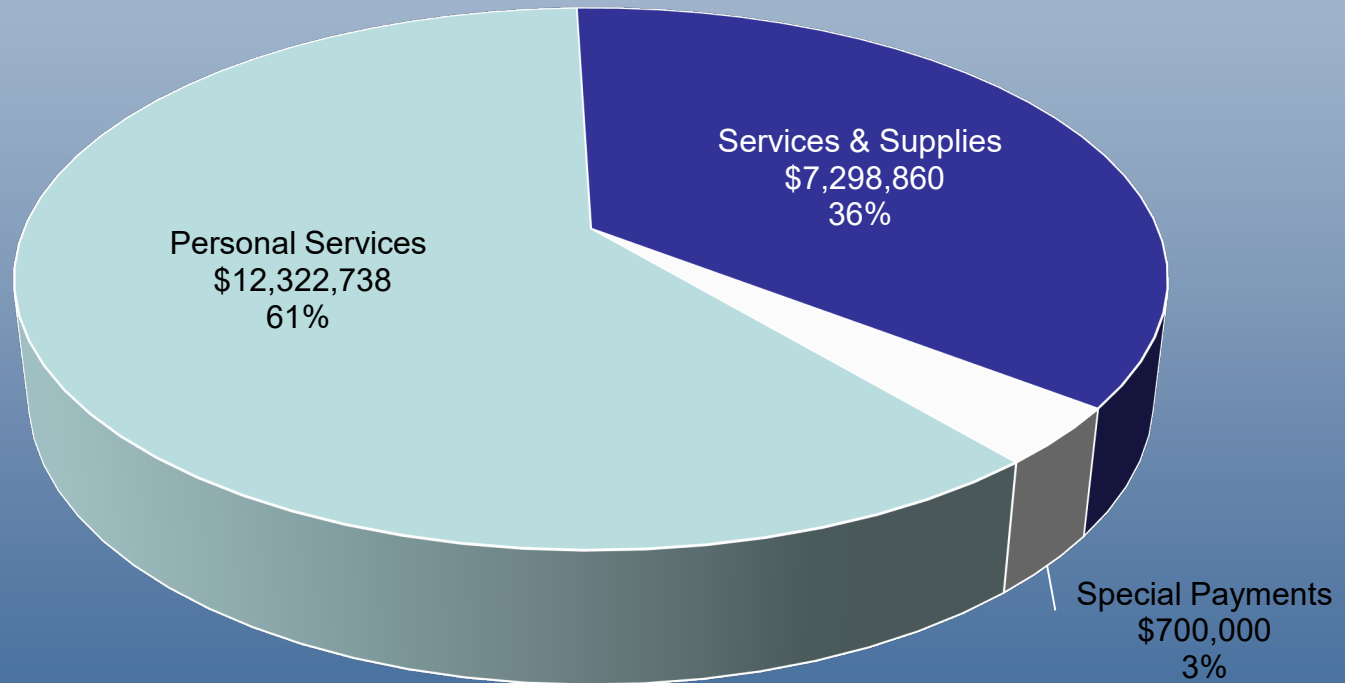




Oregon State Board of Nursing

2021-23 Governor's Budget

Budget by Expenditure Category





Oregon State Board of Nursing

2021-23 Governor's Budget

- The Governor's Budget supports current services and program levels:
 - Revenue sources are sufficient for current programs
 - No new policy packages
 - There are no fee increases for the 2021-23 biennium
- Statewide adjustments:
 - Updates to the DAS Price List, State Government Service Charges, and Microsoft 365 Consolidation





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2021-23 Governor's Budget

QUESTIONS?

