



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET Department of Aviation



Linnea Wittekind
Department of Administrative Services
Chief Financial Office
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Oregon Department of Aviation

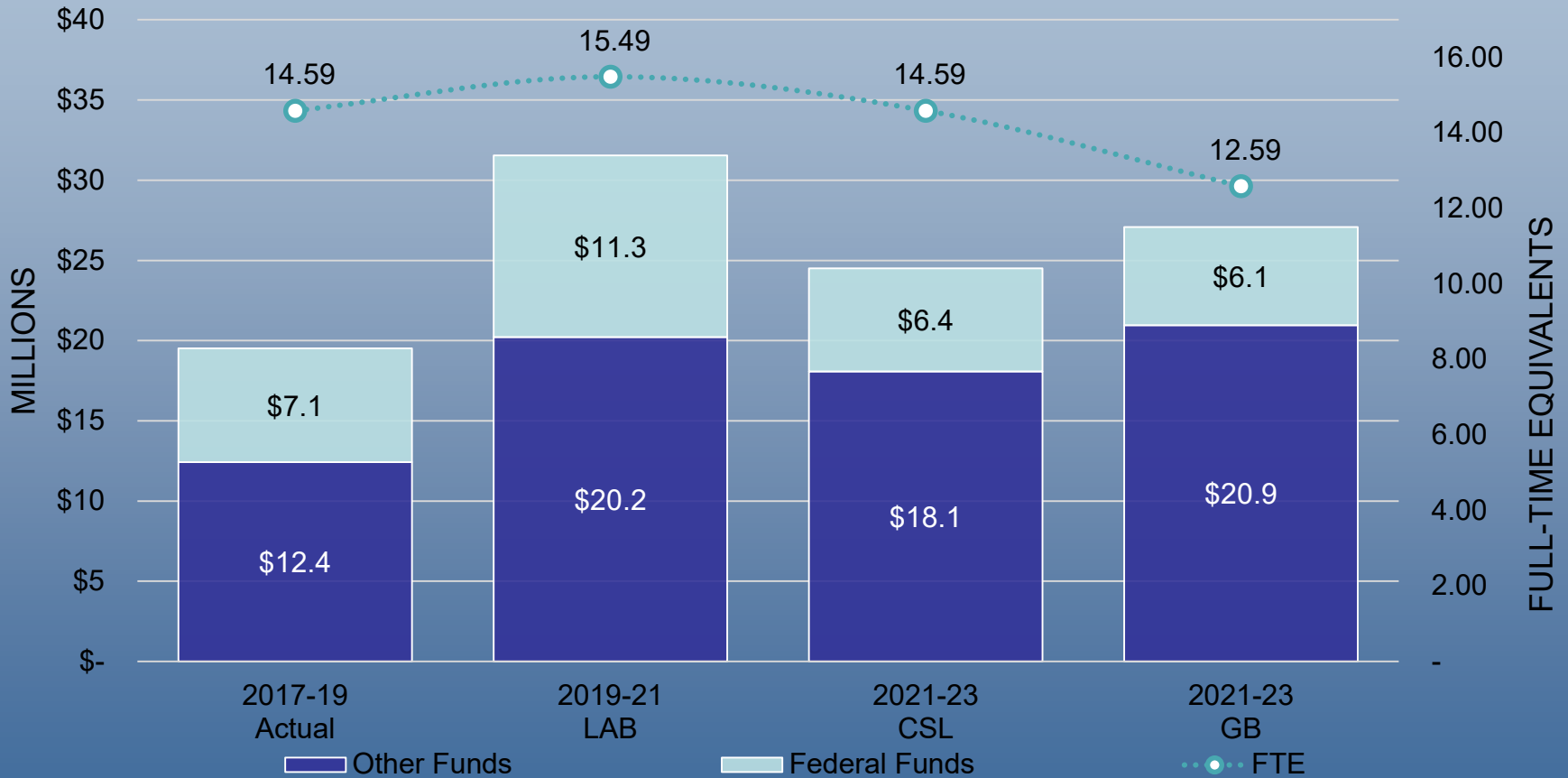
2021-23 Governor's Budget Overview

- **Emerging Issues**
 - Fuel Tax sunset
 - COVID-19 impacts





Oregon Department of Aviation Expenditure History + 2021-23 Governor's Budget

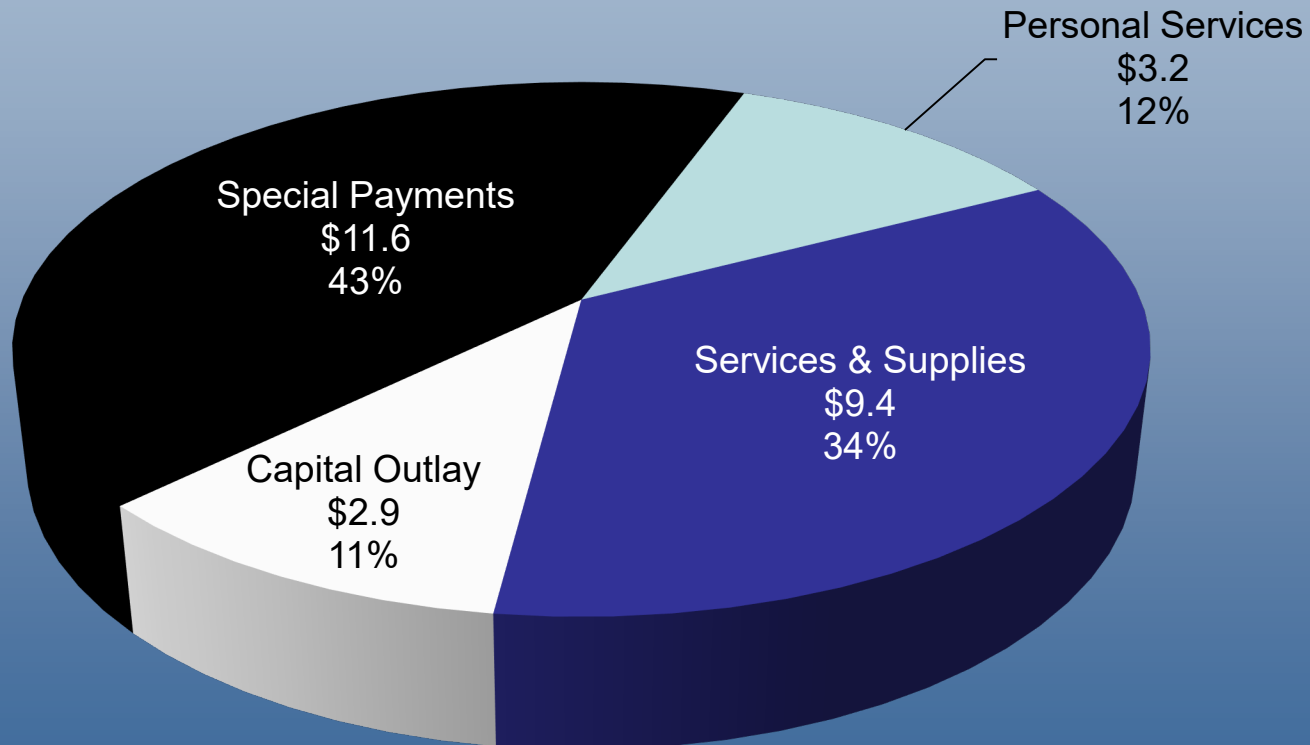




Oregon Department of Aviation

2021-23 Governor's Budget

Agency Budget by Expenditure Category
(in millions)





Oregon Department of Aviation

2021-23 Governor's Budget

- Reductions
 - Positions
 - Operating expenses
 - Statewide adjustments
- Legislative Concepts
 - HB 2034: Sunset on Aviation/Jet Fuel Tax Increase
 - SB 38: Fee on Tall Structure Evaluations





Oregon Department of Aviation

2021-23 Governor's Budget

QUESTIONS?

