



# Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

## Columbia River Gorge Commission



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# Columbia River Gorge Commission

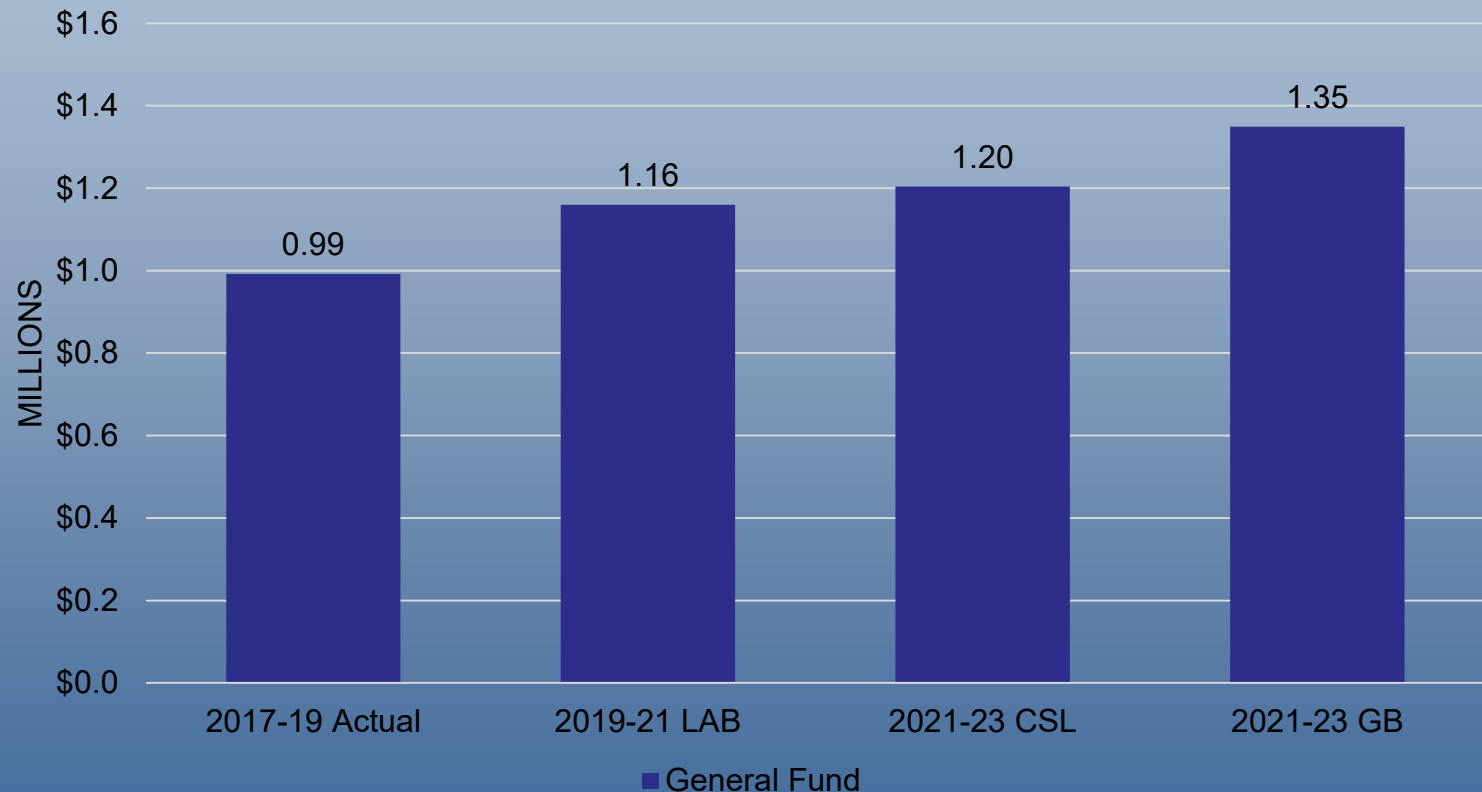
## 2021-23 Governor's Budget Overview

- Emerging Issues
  - Staff Capacity
    - Compliance and monitoring
    - Climate action plan
  - Outdated Technology





# Columbia River Gorge Commission Expenditure History + 2021-23 Governor's Budget

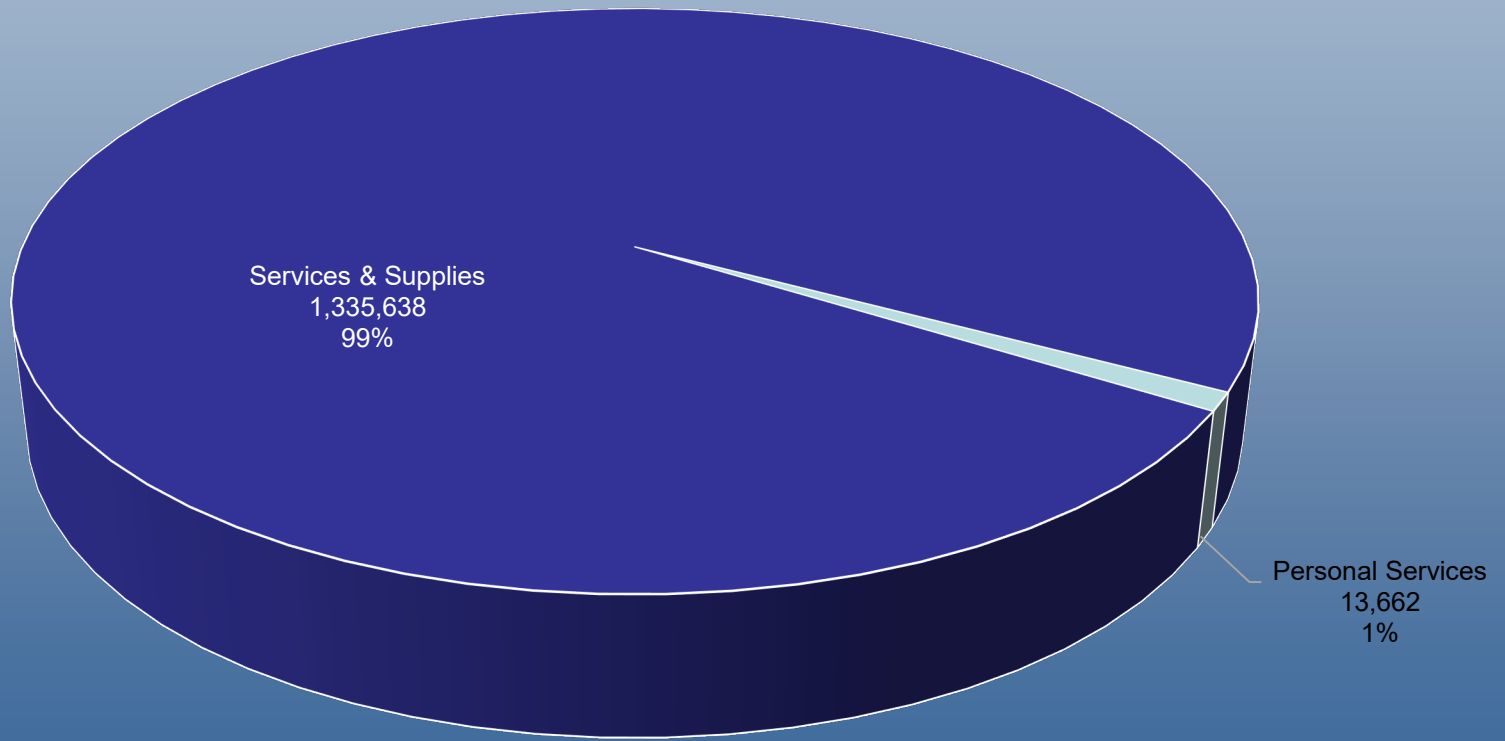




# Columbia River Gorge Commission

## 2021-23 Governor's Budget

### Agency Budget by Expenditure Category





# Columbia River Gorge Commission

## 2021-23 Governor's Budget

- **Reductions**

- Reduced inflation on certain Services and Supplies accounts

- **Investments**

- Access Database Replacement Project Phase 1





# Columbia River Gorge Commission 2021-23 Governor's Budget

QUESTIONS?

