2021-23 Governor's Recommended Budget Advocacy Commission Office

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Alexander Perkins Department of Administrative Services Chief Financial Office March 3, 2022



Advocacy Commission Office 2021-23 Governor's Budget Overview

- Emerging Issue
 - Investment in increased staffing
- Governor's Budget continues funding for current programs





Advocacy Commission Office Expenditure History + 2021-23 Governor's Budget





Advocacy Commission Office 2021-23 Governor's Budget

Agency Budget by Expenditure Category (in millions)





Advocacy Commission Office 2021-23 Governor's Budget

QUESTIONS?

