

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2828**

81st Oregon Legislative Assembly – 2021 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

Prepared by: Tim Walker  
Reviewed by: Doug Wilson  
Date: 03/01/2021

**Measure Description:**

Requires Department of Education to provide technical assistance to school districts in adoption and implementation of child sexual abuse prevention instructional program.

**Government Unit(s) Affected:**

Department of Education (ODE), School Districts

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2021-23 Biennium</b>	<b>2023-25 Biennium</b>
General Fund	\$219,899	\$291,289
<b>Total Funds</b>	<b>\$219,899</b>	<b>\$291,289</b>
Positions	1	1
FTE	0.75	1.00

**Analysis:** The measure requires the Oregon Department of Education (ODE), to provide technical support to school districts to implement child abuse prevention education. ODE will require one Education Program Specialist 2 (0.75 FTE) to revise current Oregon Revised Statutes (ORS) and health education standards, coordinate and lead projects related to K-12 child abuse prevention instructional resources, collaborate with partners to implement to professional development opportunities, and provide support to school districts.

School districts do not anticipate a fiscal impact due the provisions of this measure.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.