



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Oregon Commission for the Blind



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Chief Financial Office
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Oregon Commission for the Blind

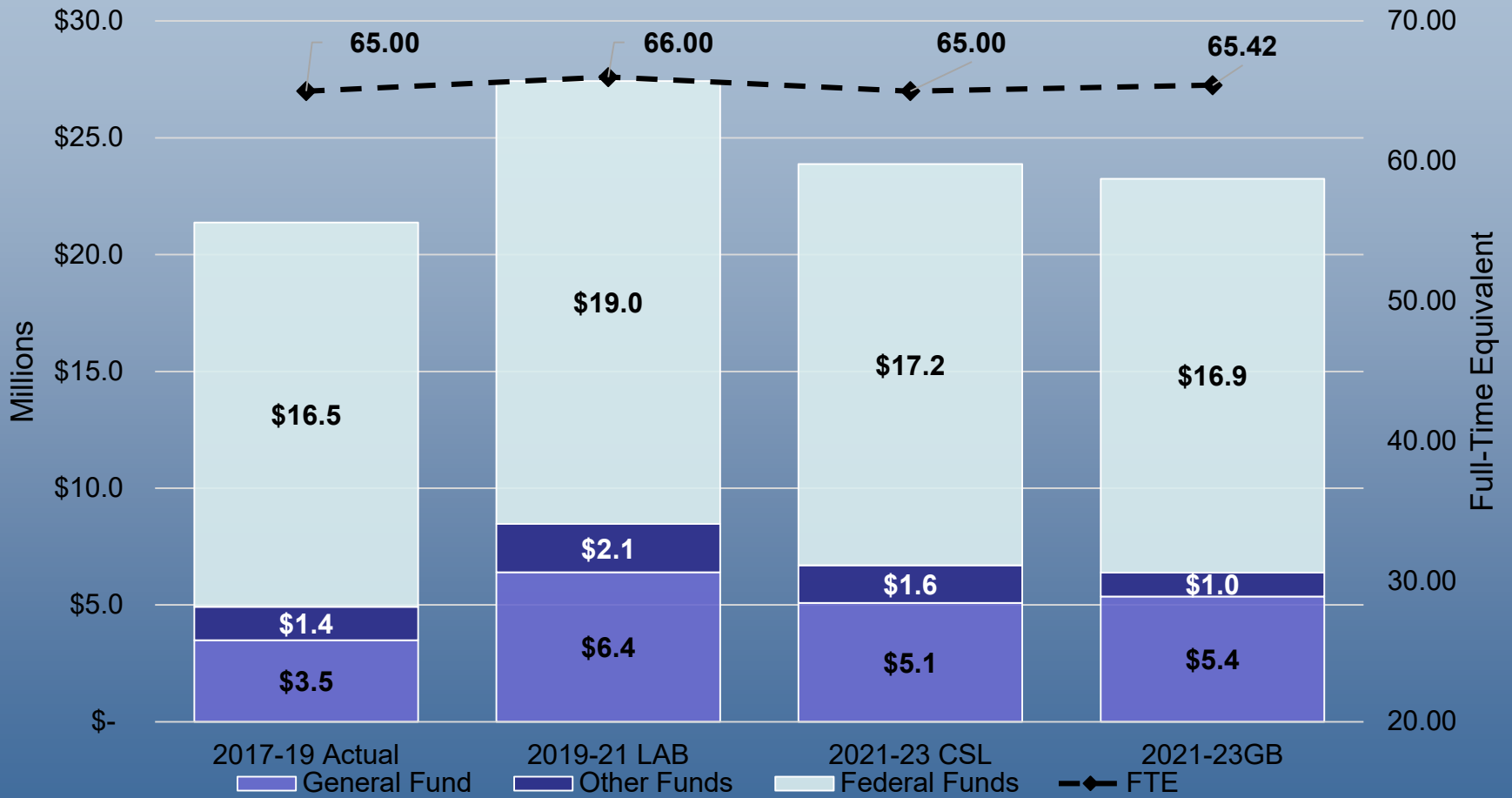
2021-23 Governor's Budget Overview

- Emerging Issues
 - Pre-Employment Transition Services
 - Information Technology support for the AWARE project
- Revenue and expenditure trends
 - The Oregon Commission for the Blind (OCB) is supported through General Fund used as a match to receive a Federal Funds award
 - Business Enterprises receives Other Funds as a Set-aside





Oregon Commission for the Blind Expenditure History + 2021-23 Governor's Budget

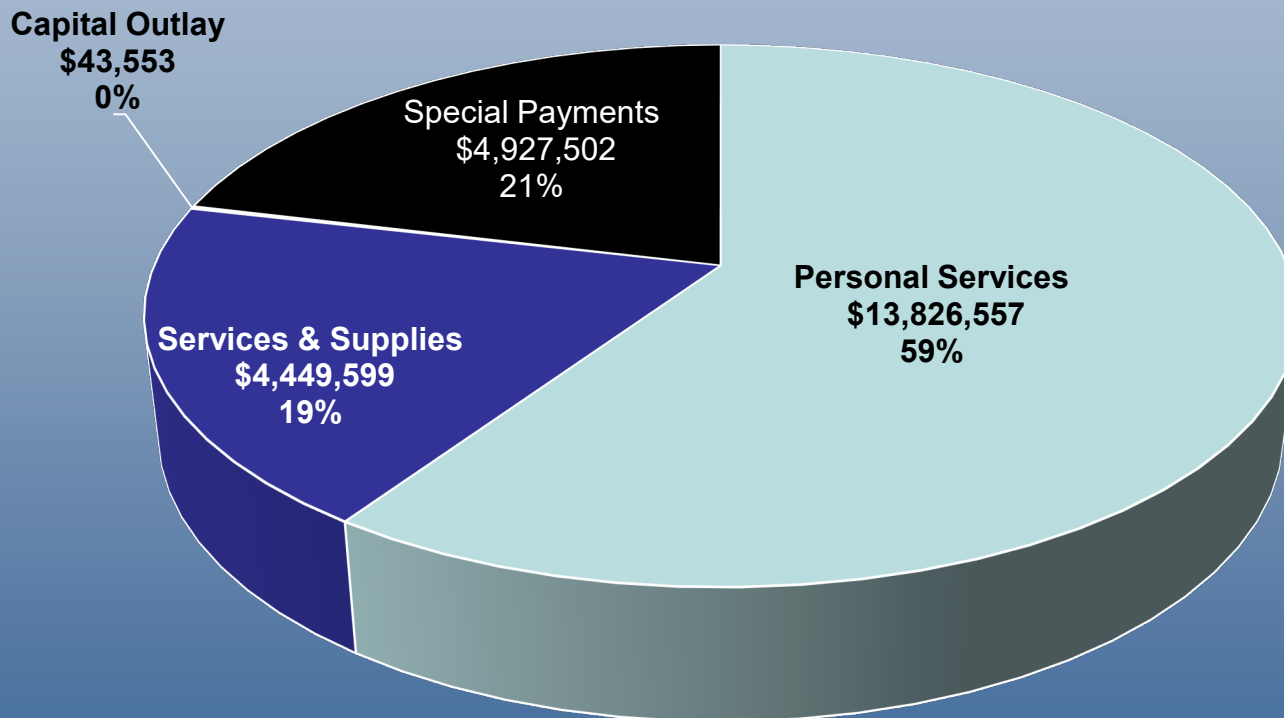




Oregon Commission for the Blind

2021-23 Governor's Budget

Budget by Expenditure Category

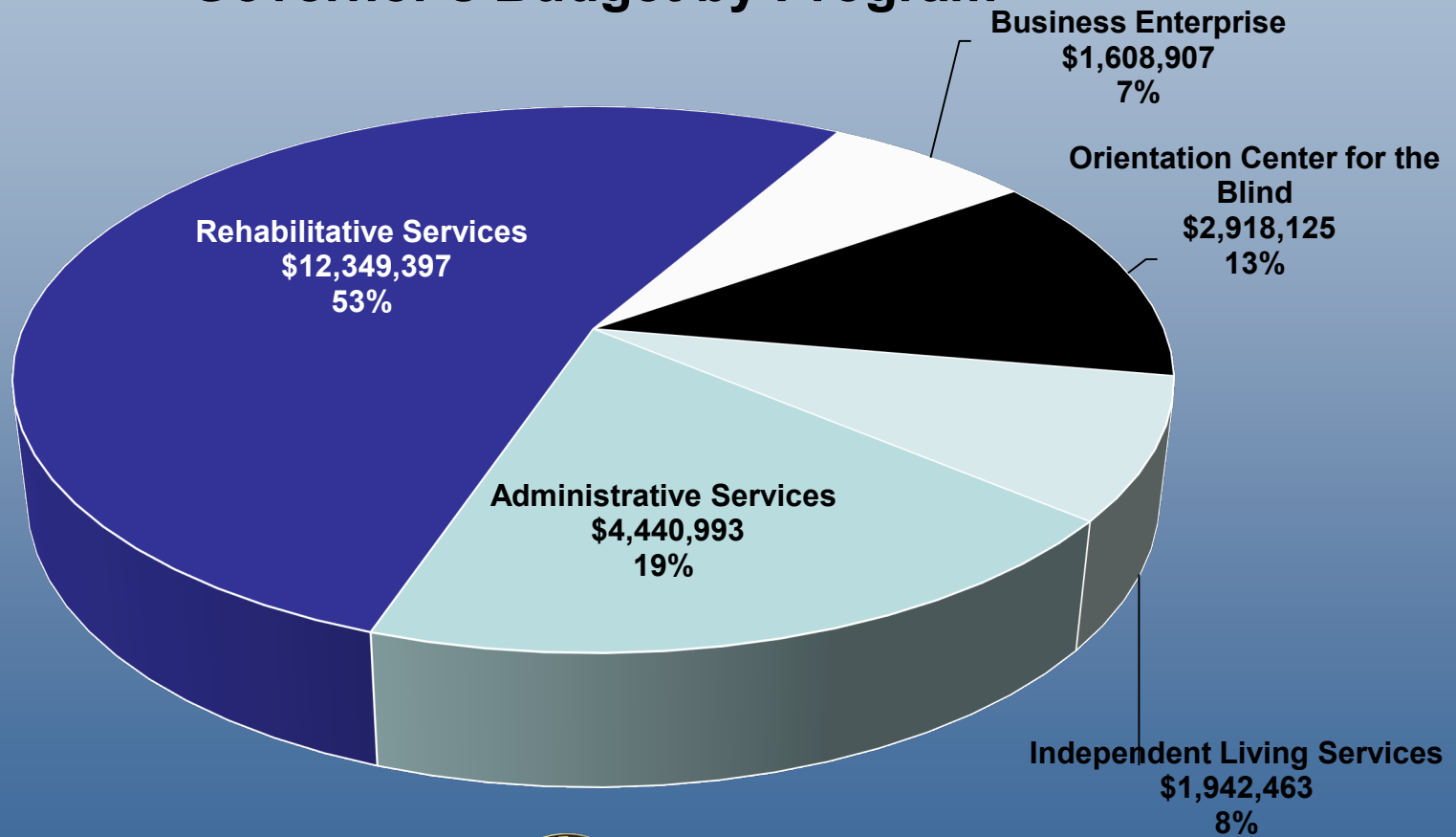




Oregon Commission for the Blind

2021-23 Governor's Budget

Governor's Budget by Program





Oregon Commission for the Blind

2021-23 Governor's Budget

- The Governor's Budget supports current services and program levels:
 - Funding Pre-Employment Transition Services
 - Funding additional Information Technology infrastructure
 - Funding Rehabilitation Instructor to full-time
- Statewide adjustments:
 - Updates to the DAS Price List, State Government Service Charges, and Microsoft 365 Consolidation





Oregon Commission for the Blind

2021-23 Governor's Budget

QUESTIONS?

