

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 227**

81st Oregon Legislative Assembly – 2021 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Date: 02/23/2021

**Measure Description:**

Appropriates moneys from General Fund to Department of Education for Educator Advancement Council to provide professional learning opportunities related to ethnic studies standards adopted by department.

**Government Unit(s) Affected:**

Department of Education (ODE), School Districts

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2021-23 Biennium</b>	<b>2023-25 Biennium</b>
General Fund	\$2,500,000	\$2,500,000
<b>Total Funds</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>
Positions	1	1
FTE	0.88	1.00

**Analysis:** This measure appropriates \$2.5 million General Fund to the Oregon Department of Education (ODE) for the Educator Advancement Council to provide professional learning opportunities related to ethnic studies standards adopted by the department.

ODE would need one permanent Operations and Policy Analyst 4 (0.88 FTE) (\$297,087 General Fund) to develop, deploy and support ongoing professional learning around Ethnic Studies standards for Educators and to build an internal team to organize and sustain professional learning around Ethnic Studies. In addition, this position would support procuring and managing a contract for an external consultant to develop Ethnic Studies standards and to align the training to Oregon K-12 ethnic studies, the consultants would also implement training and conducting communications outreach and evaluation (\$2,148,166 General Fund). ODE would also need to convene a workgroup of up to 20 individuals to advise the creation and implementation of professional learning opportunities (\$54,747 General Fund).

In the 2023-25 biennium, this position will continue to support schools and districts with technical assistance and convene the advisory group. ODE would provide grants-in-aid (\$1.8 million General Fund) to schools and districts to fund substitute teachers, travel, and school leads to support ongoing coaching to partner school districts. ODE will also award contracts (\$363,718 General Fund) to provide additional assistance for ongoing coaching and support to schools and school districts.

Depending upon the level of grants-in-aid provided by ODE, the fiscal impact to school districts is indeterminate.