2021-23 GOVERNOR'S RECOMMENDED BUDGET Board of Licensed Social Workers



Drew Cohen Department of Administrative Services Chief Financial Office January 27, 2021

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Board of Licensed Social Workers 2021-23 Governor's Budget Overview

- Emerging Issues:
 - Growth of the license base continues
 - Backlog of cases and new complaints
 - The need to continue additional investigative resources





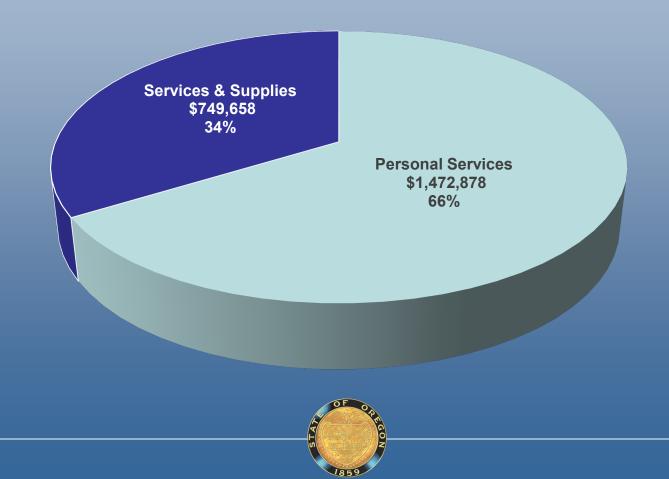
Board of Licensed Social Workers Expenditure History + 2021-23 Governor's Budget





Board of Licensed Social Workers 2021-23 Governor's Budget

Budget by Expenditure Category





Board of Licensed Social Workers 2021-23 Governor's Budget/Revisions

- The Governor's Budget supports current services and invests in the following:
 - Limited duration Investigator 2 position
 - Continued support for the new database which went live in July 2020
- Statewide adjustments:
 - Updates to the DAS price list, State Government Service Charges, and Microsoft 365 consolidation





QUESTIONS?

