



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Psychiatric Security Review Board



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Psychiatric Security Review Board

2021-23 Governor's Budget Overview

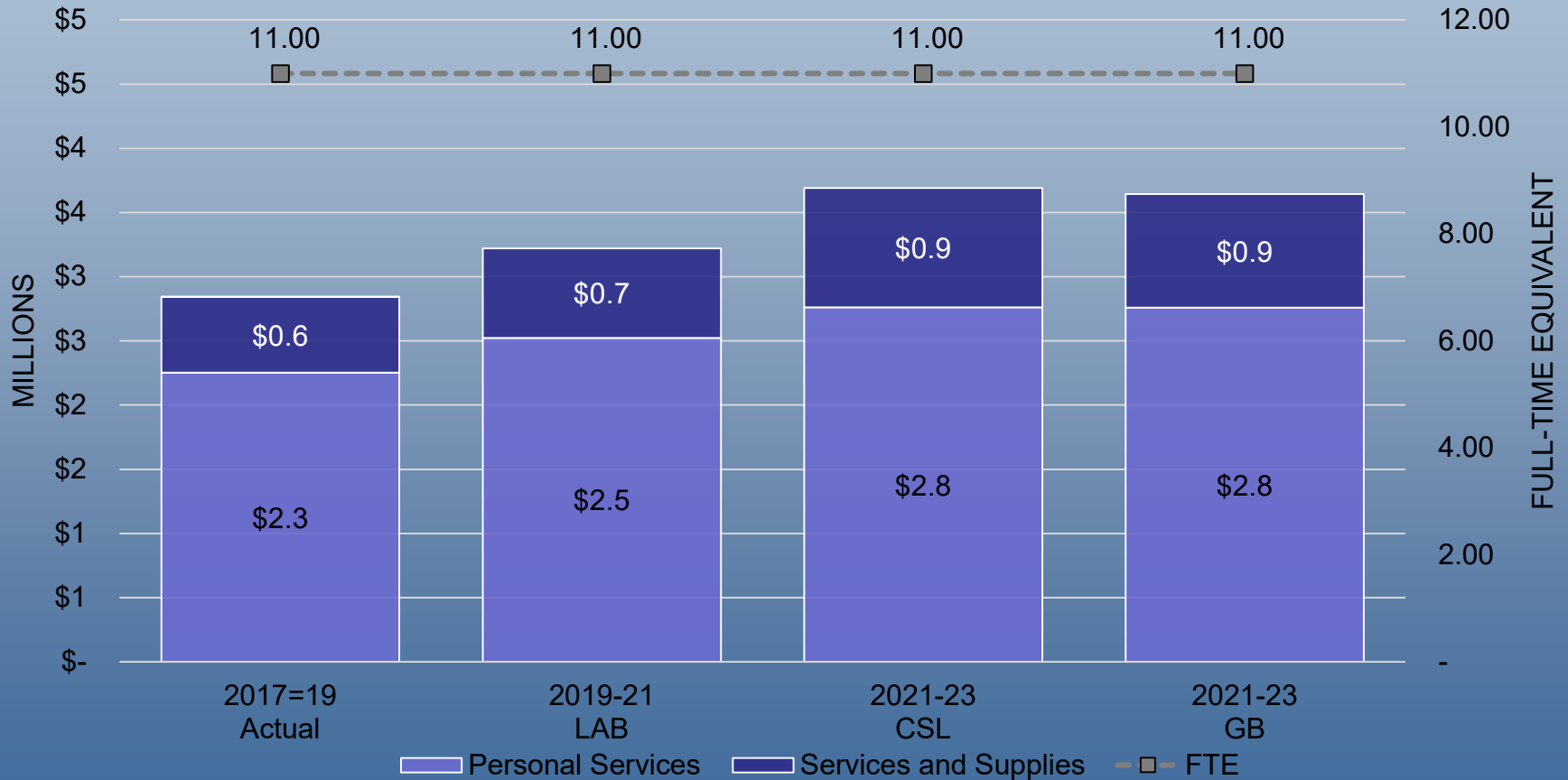
- Behavioral Health System Challenges
 - Increase in Aid and Assist Clients
 - Community Placement
- Strategic planning / workgroup
- Leadership transition
- PSRB is all General Fund
- Expenditures have grown in recent years in line with inflation





Psychiatric Security Review Board

Expenditure History + 2021-23 Governor's Budget





Psychiatric Security Review Board

2021-23 Governor's Budget/Revisions

Increases:

- Stipends for board member preparation time
- Planning funding for database replacement
- Funding for accounting / budget services not included in Current Service Level (CSL)

Reductions:

- Services and Supplies inflation and unused authority
- Increased vacancy rate to five percent
- Statewide adjustments to DAS / AG charges





QUESTIONS?

