



# Oregon

## 2021-23 GOVERNOR'S RECOMMENDED BUDGET Oregon Youth Authority



Michelle Lisper  
Department of Administrative Services  
Chief Financial Office  
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# Oregon Youth Authority

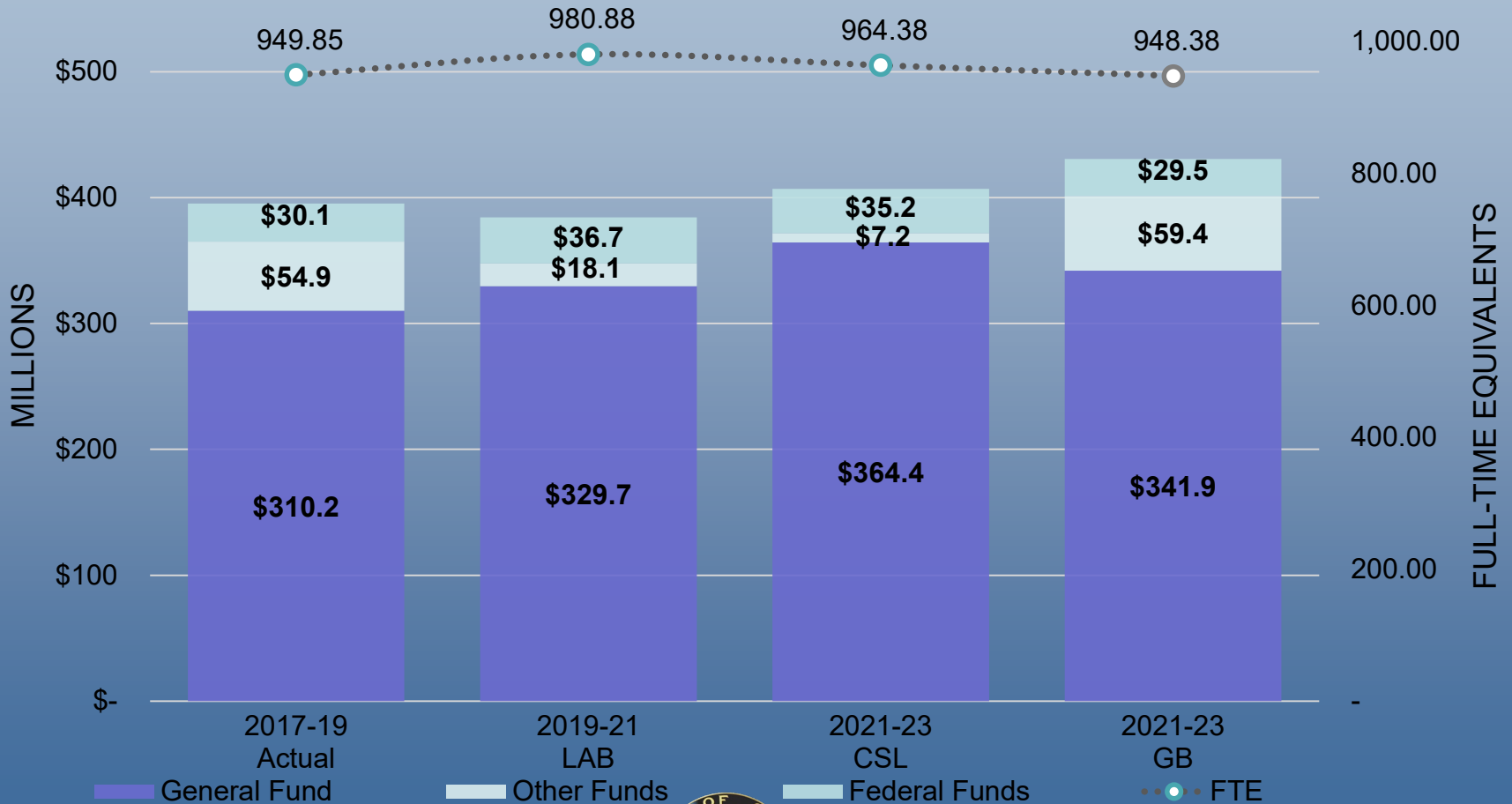
## 2021-23 Governor's Budget Overview

- Emerging Issues
  - Diversity, Equity, and Inclusion
  - Juvenile Justice Information System
  - Youth living unit remodel projects across facilities
- Continue to right size the agency's budget





# Oregon Youth Authority Expenditure History + 2021-23 Governor's Budget

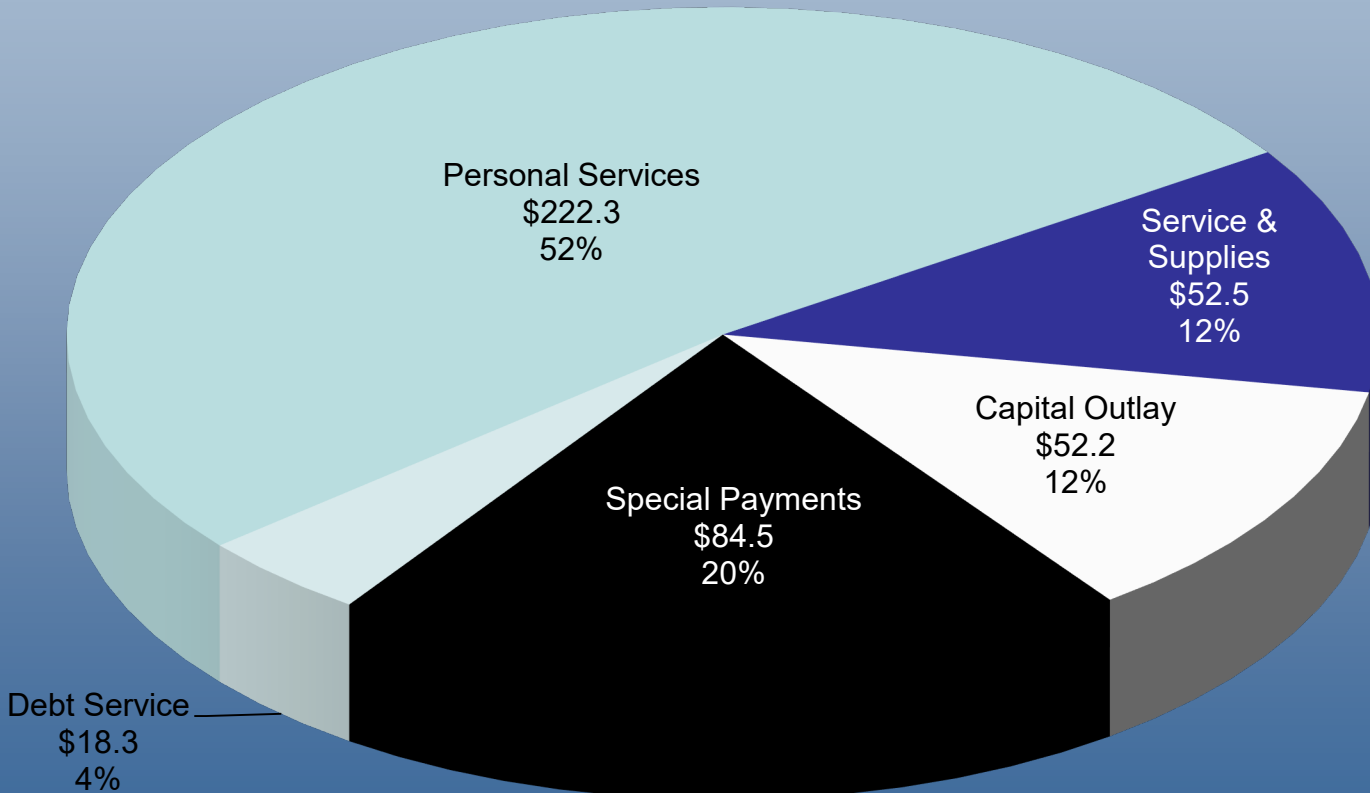




# Oregon Youth Authority

## 2021-23 Governor's Budget

### Agency Budget by Expenditure Category (in millions)

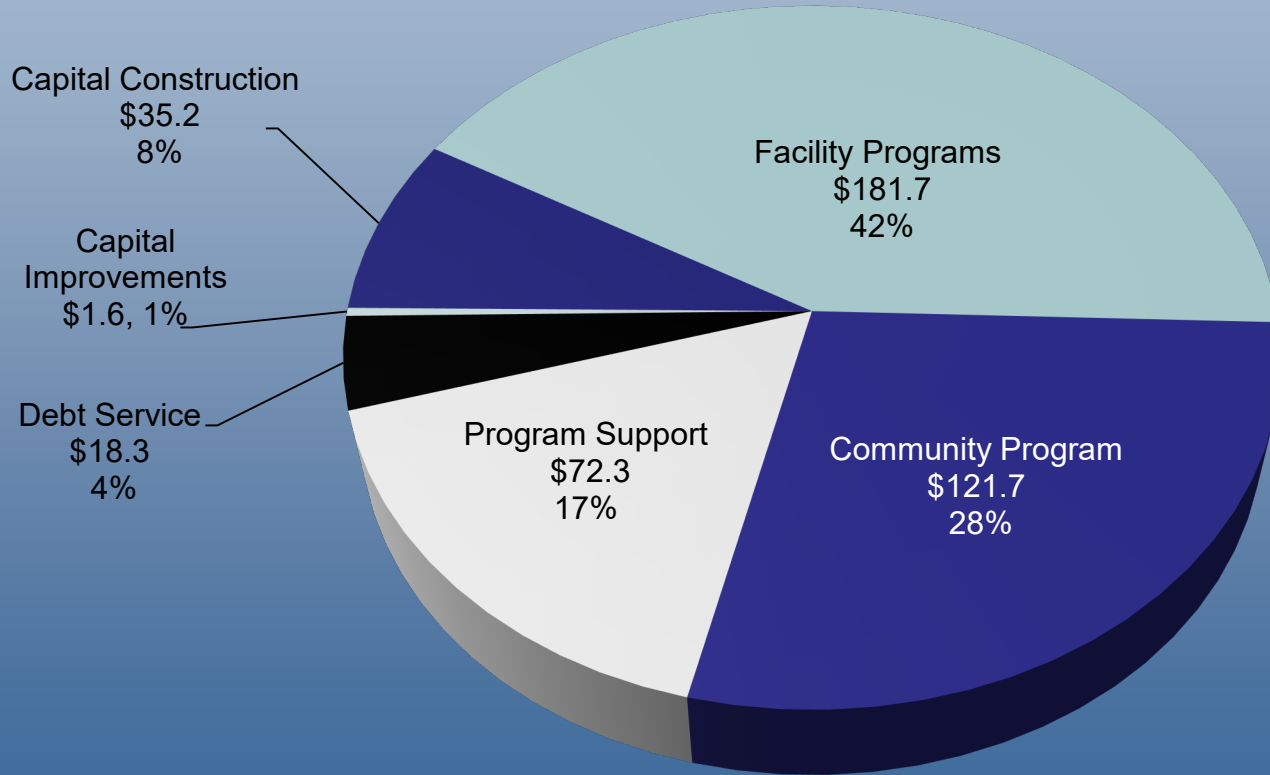




# Oregon Youth Authority

## 2021-23 Governor's Budget

### Governor's Budget by Program (in millions)





# Oregon Youth Authority

## 2021-23 Governor's Budget Investments

- Diversity Equity and Inclusion Program
- JJIS Modernization Project
- Reducing living unit capacity
- Capital construction and improvements





# Oregon Youth Authority

## 2021-23 Governor's Budget Reductions

### General Fund Reductions:

- Reduced budgeted Residential Beds to be more in-line with actual use
- Reduced pass-through funding to counties
- Closure of two living units and associated staff
- Increased vacancy savings
- Reduced inflation in Services and Supplies and Capital Outlay





# Oregon Youth Authority

## 2021-23 Governor's Budget

QUESTIONS?

