

TriMet STIF Update

Presentation to the Joint Committee
on Transportation

February 11, 2021



STIF Advisory Committee

HB 2017 Transit Advisory Committee - 28 members

- 57% women / 43% BIPOC
- Transit riders
- Elected officials
- Transportation providers
- Schools
- Rural areas
- Advocates



HB 2017 Transit Advisory Comm.

Advocate organizations included:

- The Street Trust
- OPAL
- Constructing Hope
- Central City Concern
- OR-ID Council of Laborers
- East Metro Economic Alliance
- Centro Cultural
- IRCO
- Oregon Environmental Commission
- Hillsboro Chamber of Commerce
- Portland Business Alliance



Public Transportation Improvement Plan

FY19-21 PTIP Completed in 2018

- FY19-21 STIF Plan is based on the PTIP
- 5 year plan

Outreach

- Contracted with community based organizations
- 7 open house meetings (288 attendees)
- Presentations to committees and organizations
- Online outreach



TriMet FY19-21 STIF Plan & Receipts

	FY19	FY20	FY21
STIF Plan	\$27 mil	\$38 mil	\$45 mil
STIF Receipts	\$23 mil	\$42 mil	\$38 mil

93.6% of plan amount already received



Low-Income Fare Program

Low-Income Fare

- 1/2 price off a single ticket
- 1/2 price off an all-day pass
- 72% off a monthly pass
- Fare capping on Hop Card allows purchase of a pass incrementally

Customers Enrolled

- 30,000 pre-COVID

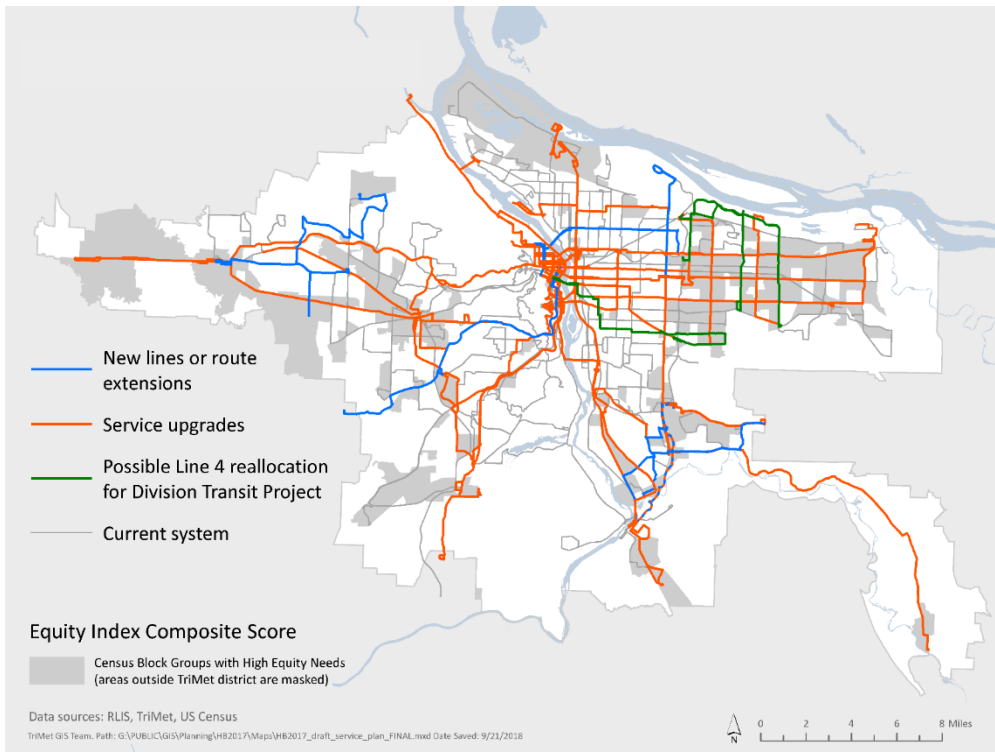
Partner agencies for registration

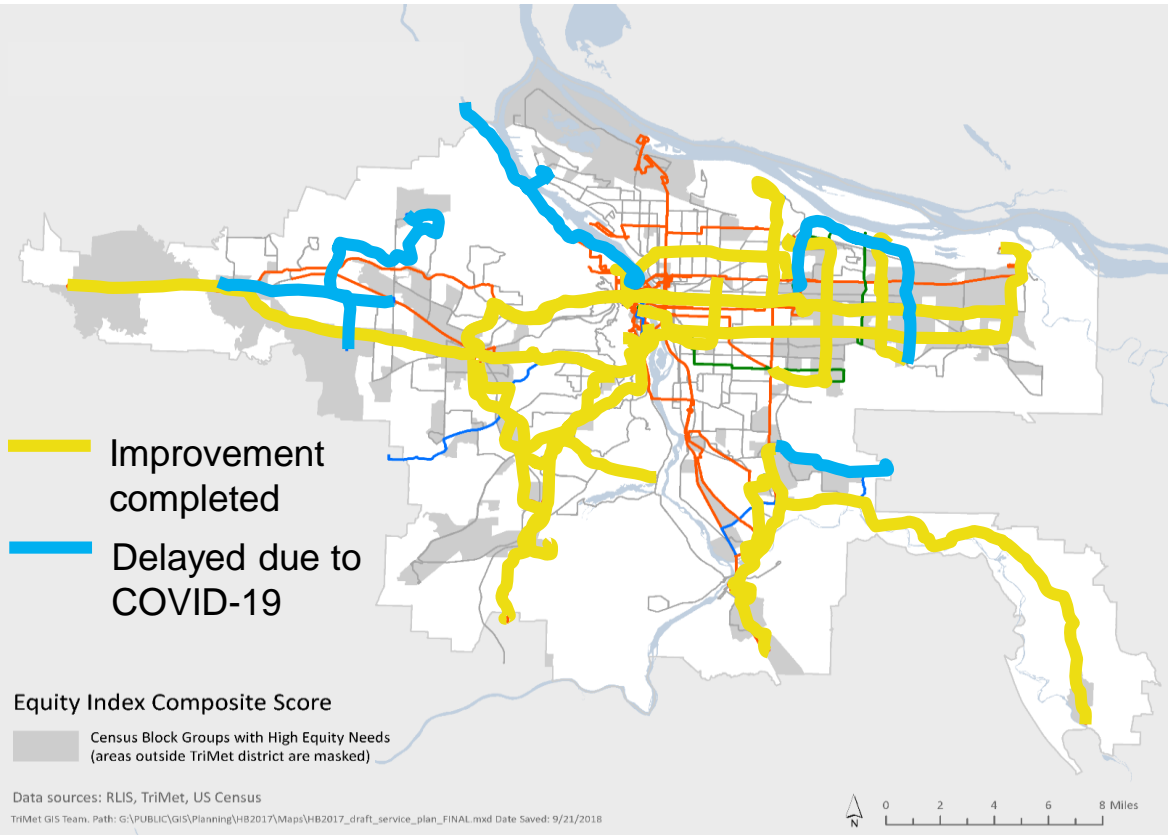


Clackamas Workforce Partnership



Service Expansion





Electric Bus Update

Federal and state funding

- Testing vendors
- Maintenance challenges

Infrastructure – Powell Garage retrofit

- Electrical design & engineering for 1st phase of charging infrastructure
- Laying conduit, vaults, and underground access



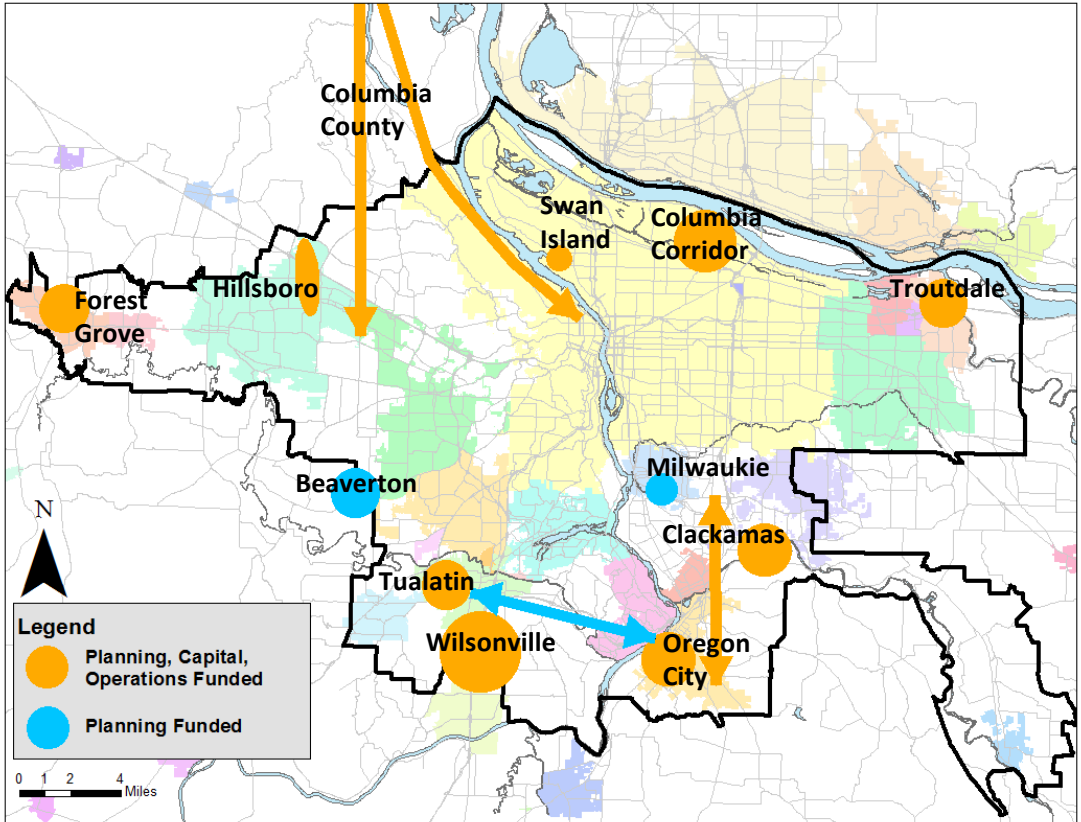
Regional Coordination and Pass Through to Non-District Areas



Inter-governmental Agreements

- Funding disbursed to sub-recipients
- Programs operating or soon to be launching

Regional Coordination Projects



Human Services Transportation



Solicitation process completed

- ~\$2.5 mil allocated to recipients between FY19-21
- Leveraged state Special Transportation Funds and 5310 federal dollars
- Funds allocated to new projects only
- Programs include vehicle replacements, shuttle services, planning, and technology improvements

Access Transit High School Fare

Participating School Districts	Funding Allocated	Number of High Schools	Non-Participating School Districts
Beaverton	\$158,984	6	Estacada
David Douglas	\$82,040	1	Gladstone
Reynolds	\$62,000	1	Lake Oswego
North Clackamas	\$57,050	3	Oregon City
Gresham/Barlow	\$56,000	2	Riverdale
Hillsboro	\$42,875	4	West Linn
Tigard-Tualatin	\$41,000	2	
Centennial	\$41,000	1	
Forest Grove	\$31,150	1	
Parkrose	\$27,000	1	
Sherwood	\$11,000	1	

Capital Program

Transit Priority

Bus Stop Amenities

- Bus shelters
- Digital information displays
- ADA improvements

Safety & Security

- Lighting
- Cameras



TriMet STIF Program & COVID

Payroll taxes are better than initially projected

Ridership is down by 60%

- Steep decline in fare revenue
- CARES Act funds are spent
- 2nd stimulus to be spent in 2021

FY22-23 STIF Plan

- \$36 mil for Service Preservation
- Most program funding stays flat
- Reduced service expansion and capital improvements
- Carry over moved to Service Preservation

Other cost savings

- 10% service reduction



Questions

