



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET Oregon State Library



Tamara Brickman
Department of Administrative Services
Chief Financial Office
February 10, 2021



Oregon State Library

2021-23 Governor's Budget Overview

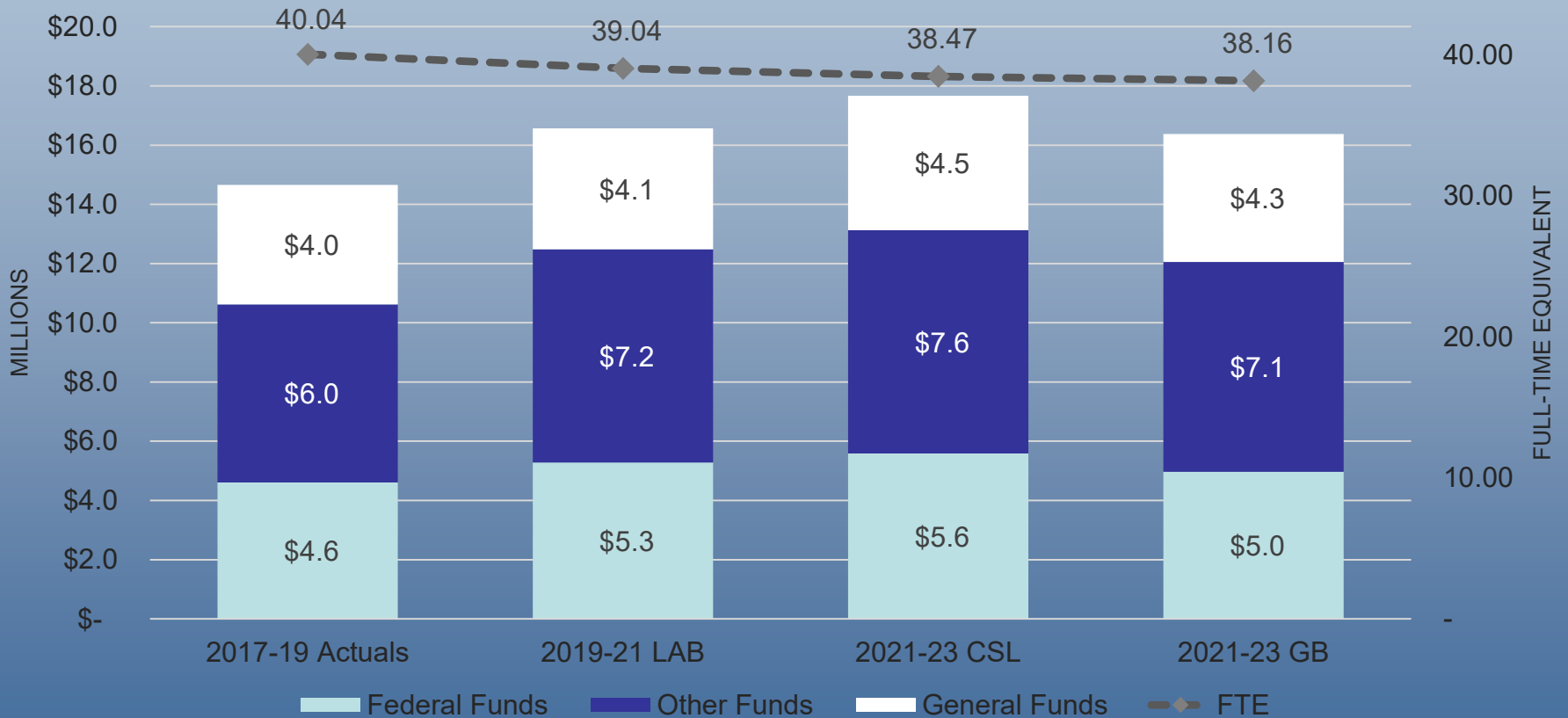
- Emerging Issues
 - Agency Stability
 - COVID-19
- Governor's Budget includes an agency revenue reduction package and makes a few additional reductions, however these reductions are in line with the service levels provided by the library during the 2019-21 biennium.





Oregon State Library

Expenditure History + 2021-23 Governor's Budget

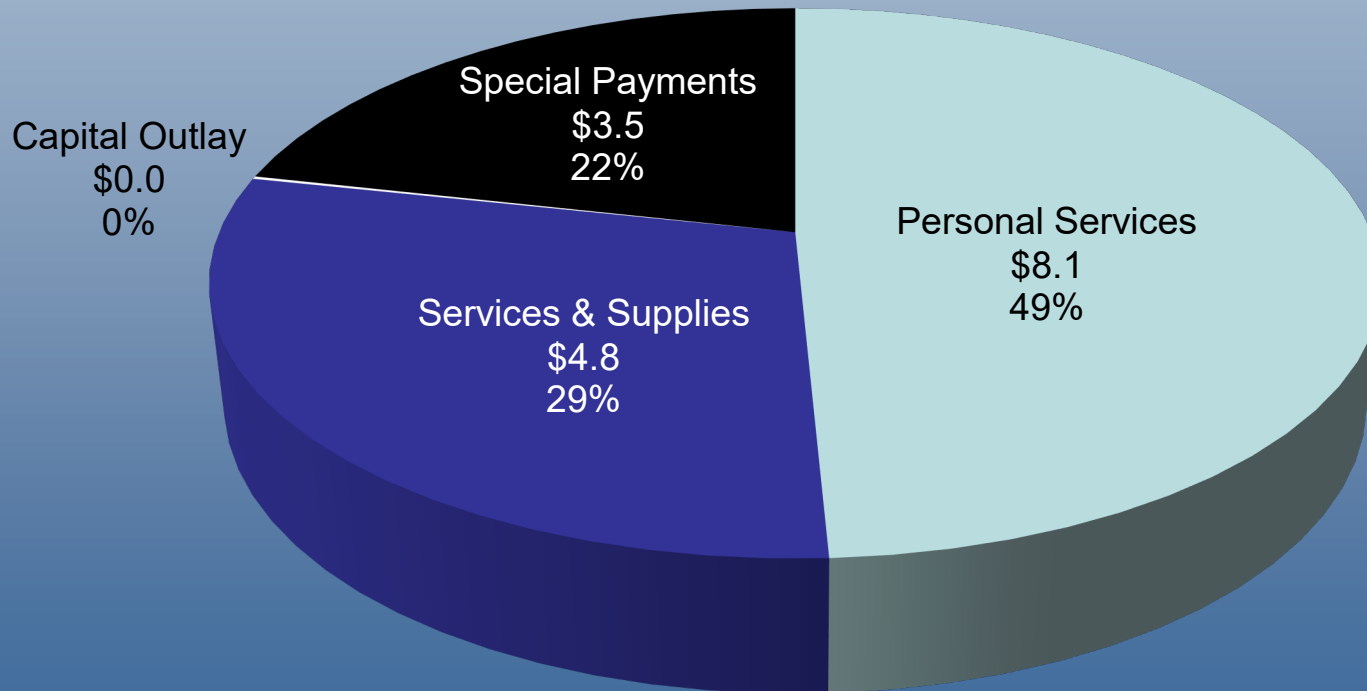




Oregon State Library

2021-23 Governor's Budget

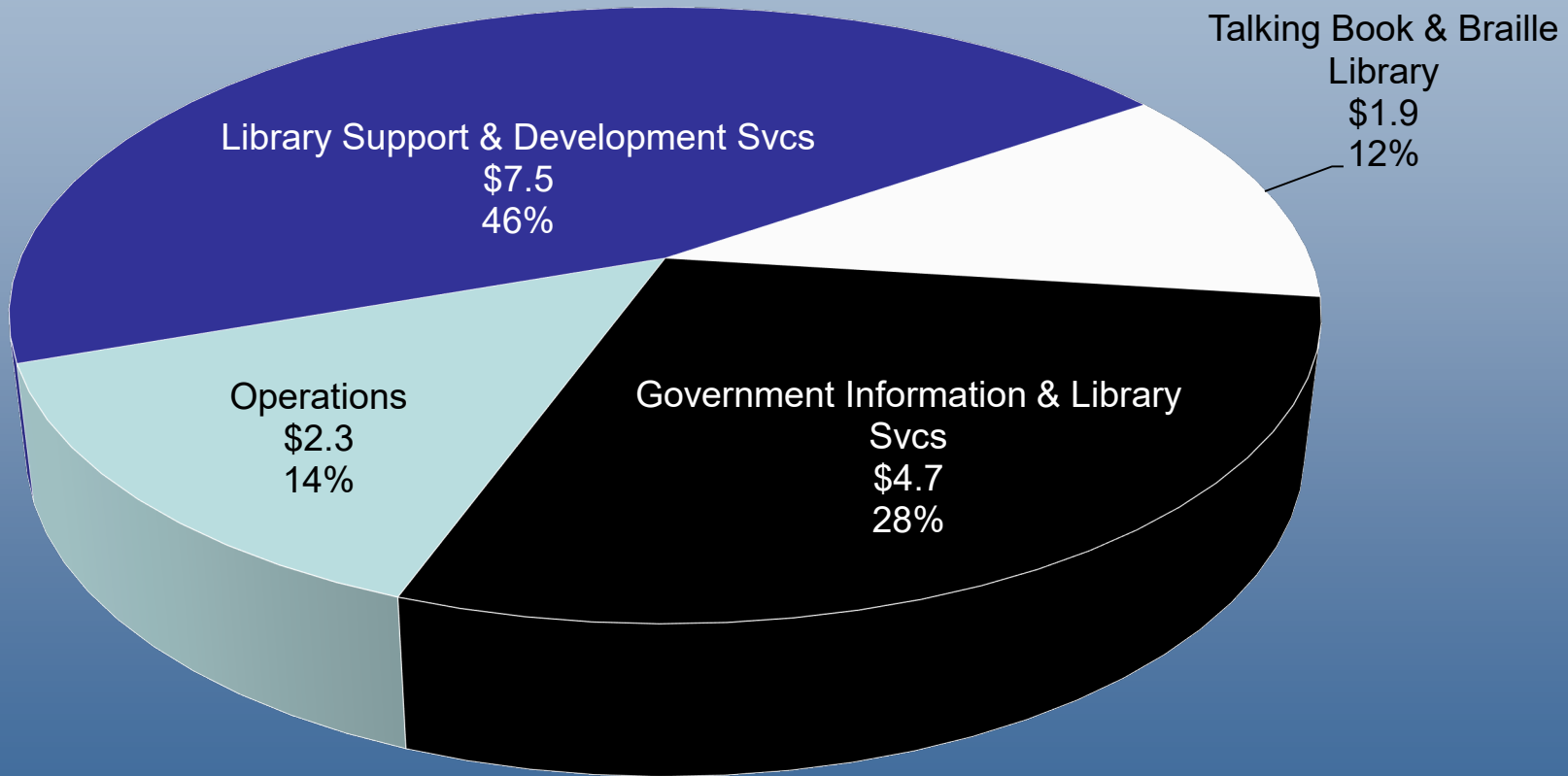
**Agency Budget by Expenditure Category
(in millions)**





Oregon State Library 2021-23 Governor's Budget

**Governor's Budget by Agency Program
(in millions)**





Oregon State Library

2021-23 Governor's Budget/Revisions

- Governor's Budget continues services at the levels authorized for the 2019-21 biennium, which include the following reductions:
 - Revenue reduction packages submitted by the agency, which reduces Other Funds and Federal Funds expenditures to align with revenue estimates;
 - Continues certain reductions taken by Legislature during the August 2020 Special Session;
 - Continues holding certain positions vacant through first year of the upcoming biennium.
 - Increases vacancy savings to 5 percent;
 - Eliminates inflation in certain Service and Supplies accounts.





QUESTIONS?

