



Occupational Therapy Licensing Board (OTLB)

2021-2023 Governor's Recommended Budget

Nancy Schuberg, Executive Director

Sybil Hedrick Park, OTR/L, CHT, CSCS, Board Chair



Agency Mission:

Protect the public by supervising Occupational Therapy practice and to assure safe and ethical delivery of Occupational Therapy services.

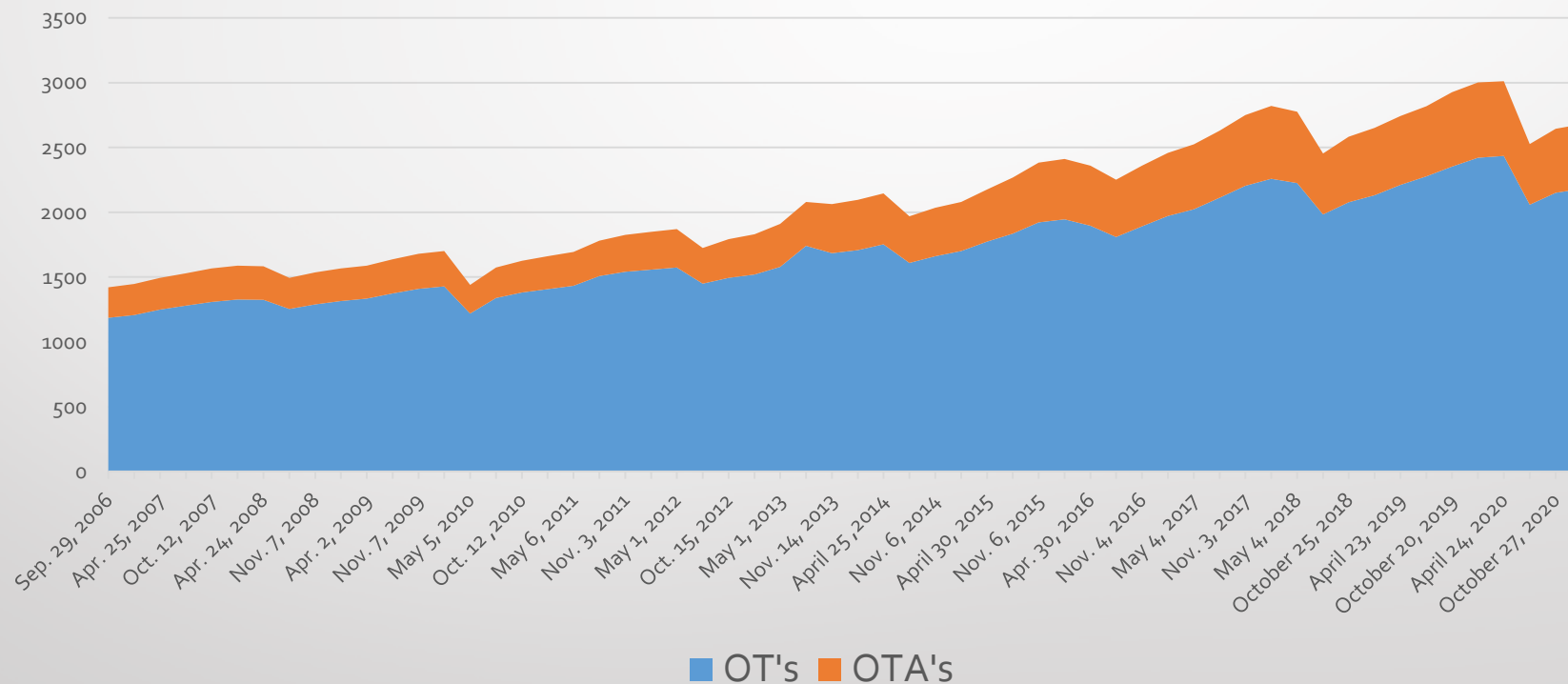
Program Objectives:

Licensure of Occupational Therapists and Occupational Therapy Assistants within 3 days of receiving all required documentation.

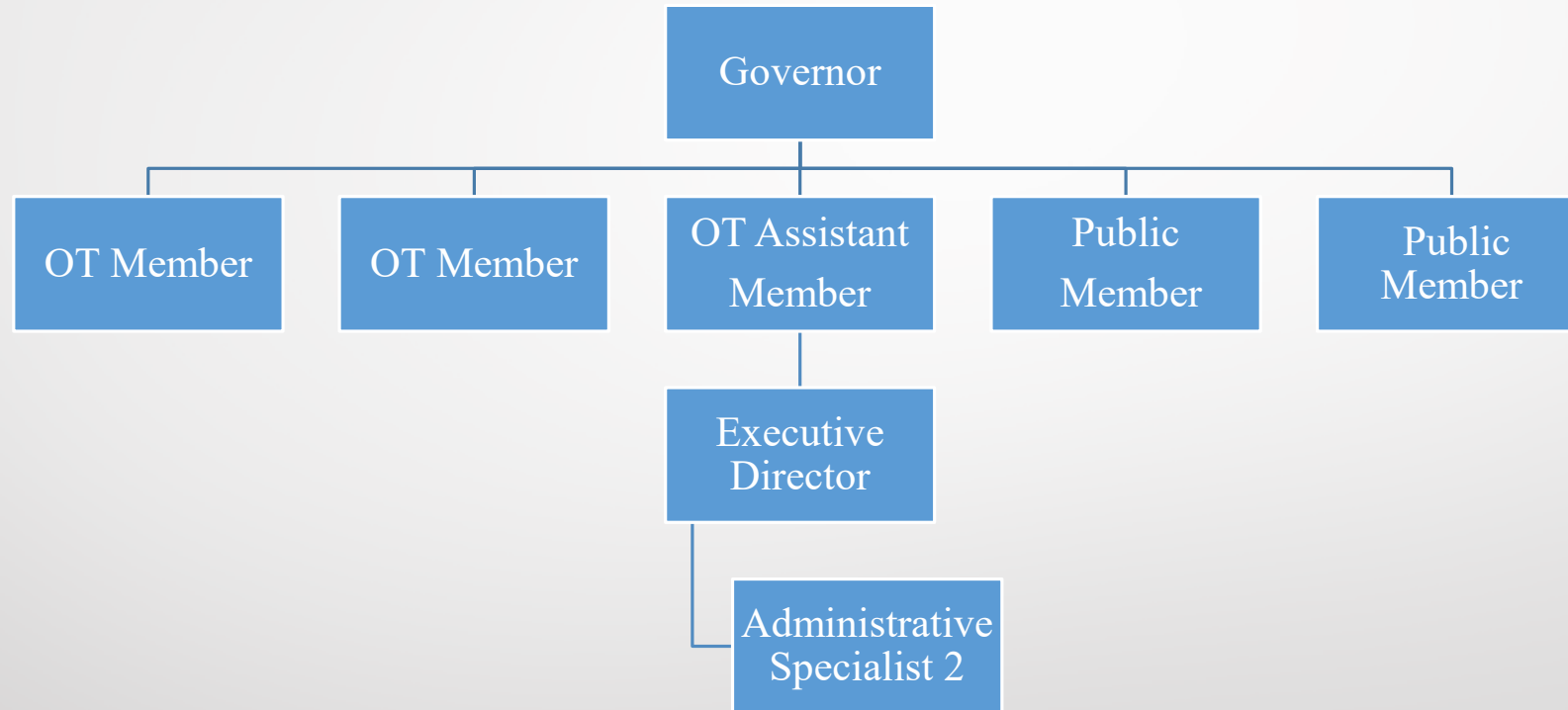
Investigate complaints and take appropriate action.

Licensee Count: 2,698 (OT's 2,195 OTA's: 503)

Licensee numbers
2006-2021



Occupational Therapy Licensing Board



About the Board

- Discipline cases - Increasing
- Online Renewals and Applications
 - Current 2 year Renewal Fees: \$150 OTs / \$100 OTAs
 - No fee increase since 2006

About the Board

- Public Protection
 - Applicants - Fingerprint Background checks
 - Licensees – LEDS checks prior to every Renewal
- Education of Licensees
 - Quarterly E-Newsletter
 - Website
 - Annual Presentations to Students
 - Law/Ethics exam
 - Annual Presentation at Association Meeting

Key Performance Measures (KPMs)

- Key Performance 1: Timely Licensing: Over 96% issued within 3 days of receipt of required documents.
- Key Performance 2: Timely resolution of complaints: 100% within 120 days. Cases investigated upon receipt of the complaint and reviewed at each quarterly Board meeting.
- Key Performance 3: Customer satisfaction: Customer service is at a high level. Over 98% ratings received of good or excellent. Comments provided anonymously and reviewed by the Board annually to improve current services.
- Key Performance 4: Board follows best practices: 100%. Reviewed and measured annually.

2021-2023 OTLB Budget

- 100% Other Funds
- 9 months of Ending Balance
- Budget drivers – Legal costs, New IT Licensing System, Personnel Costs
- POP - Reduce FTE of AS2 from .75 to .5. (Position was never actually increased although there was legislative approval to do so in 2019.)
- POP - Fee Increase

Agency Proposed Legislation

SB 5526 – Fee increase (Last fee increase in 2006)

- OT Renewal: \$150 to \$200
- OTA Renewal: \$100 to \$140
- OT 1 year application: \$100 to \$120
- OTA 1 year application: \$70 to \$90
- License verifications: \$0 to \$25
- Mailing Lists: \$25 to \$100

10% Reduction Options

- Reduce FTE of AS2 from .75 to .5. (Position was never actually increased although there was legislative approval to do so in 2019.) (\$49,967)
- Eliminate limitation in Personal Services under Temporary Appts. (\$9,243)
- Reduce limitation in Services and Supplies under IT professional Services. (\$25,000)



Thank you!