



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Oregon Mortuary and Cemetery Board



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Oregon Mortuary and Cemetery Board

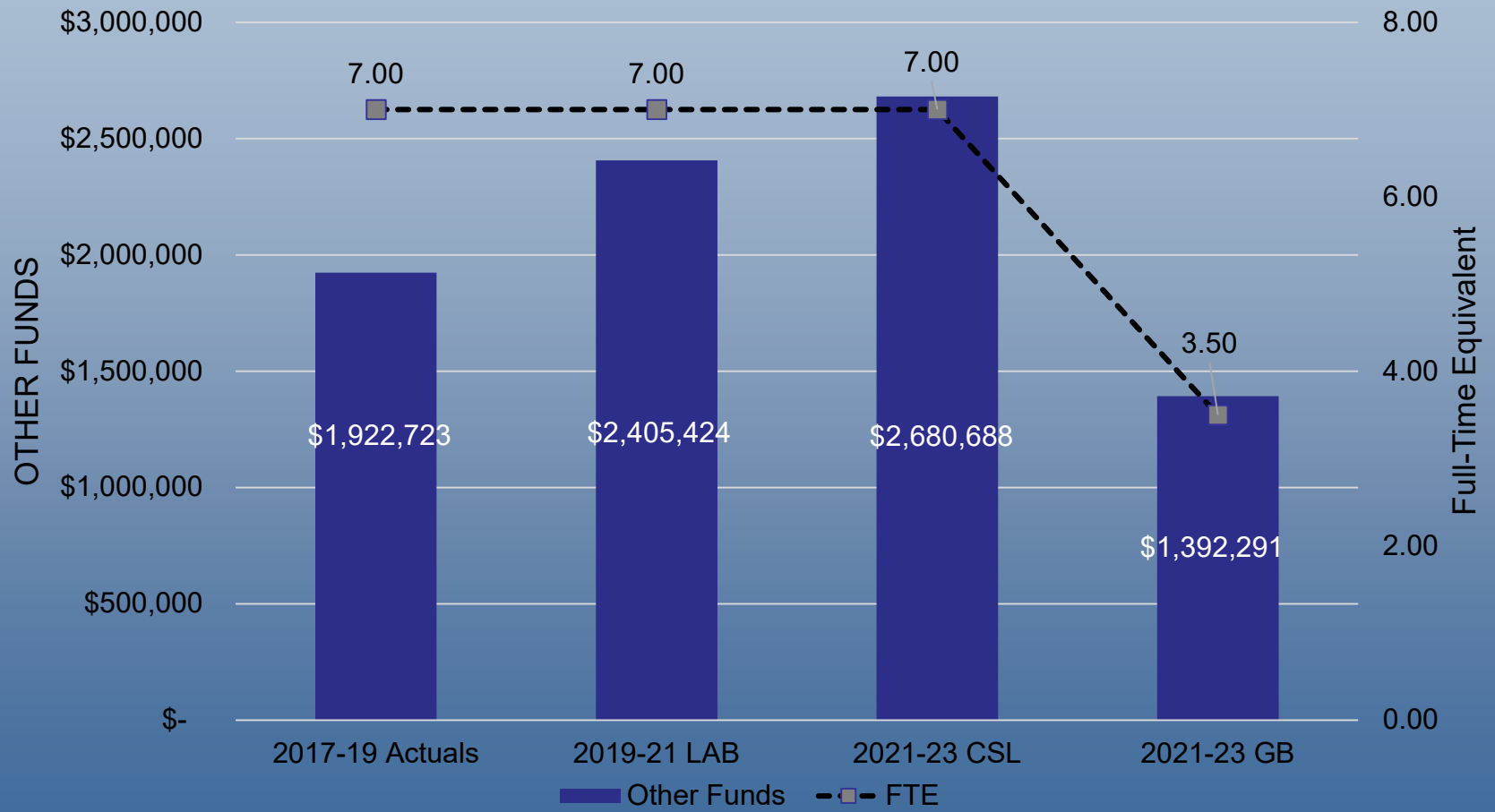
2021-23 Governor's Budget Overview

- Emerging Issues
 - Stabilization of the Indigent Disposition Program (IDP) Fund
 - Proposed increase to the Death Filing Fee
 - Transition to the Oregon Health Authority's Health Licensing Office
- Oregon Mortuary and Cemetery Board (OMCB) is supported by Other Funds through license and examination fees, and the death registration filing fee.



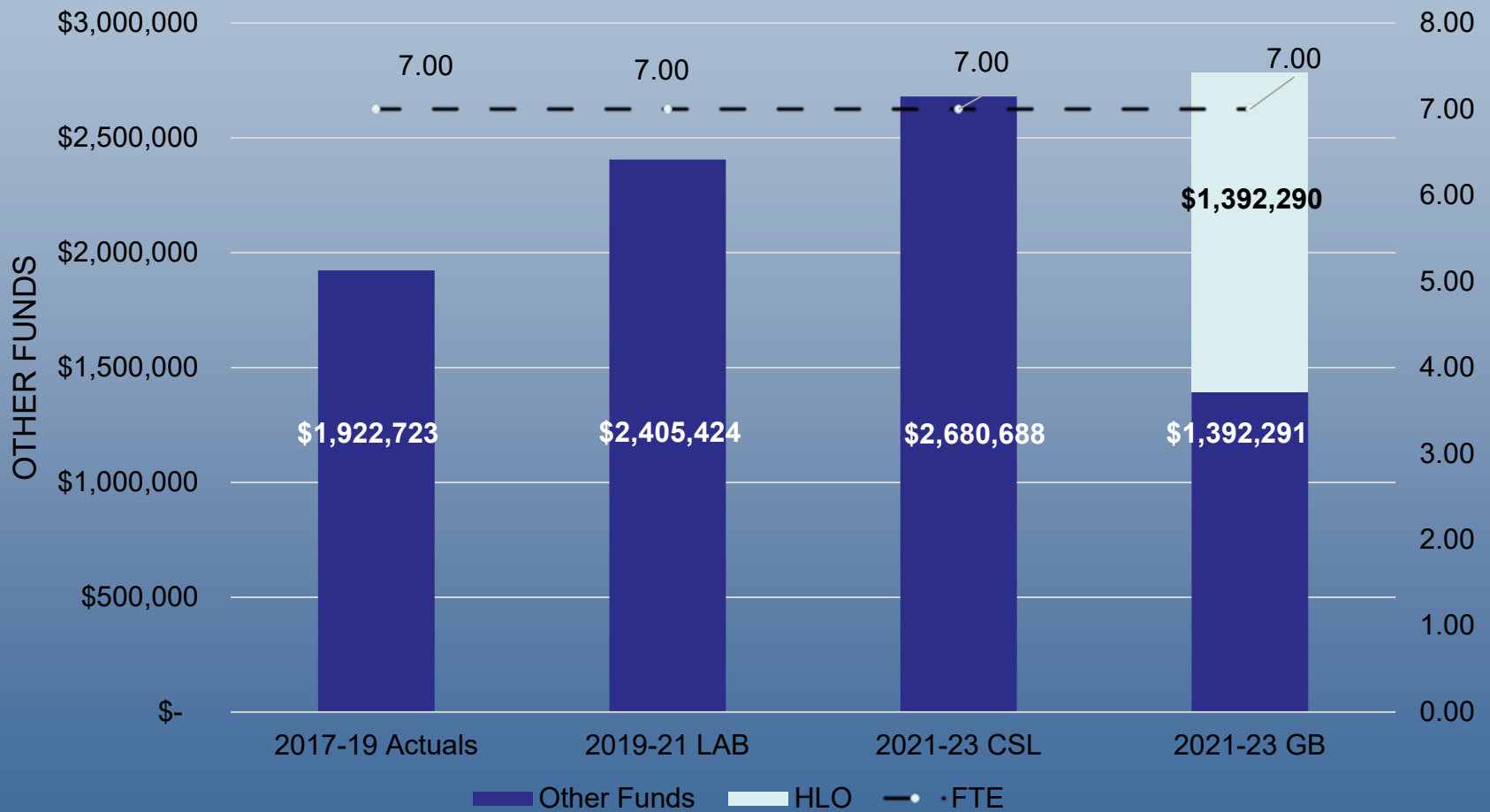


Oregon Mortuary and Cemetery Board Expenditure History + 2021-23 Governor's Budget





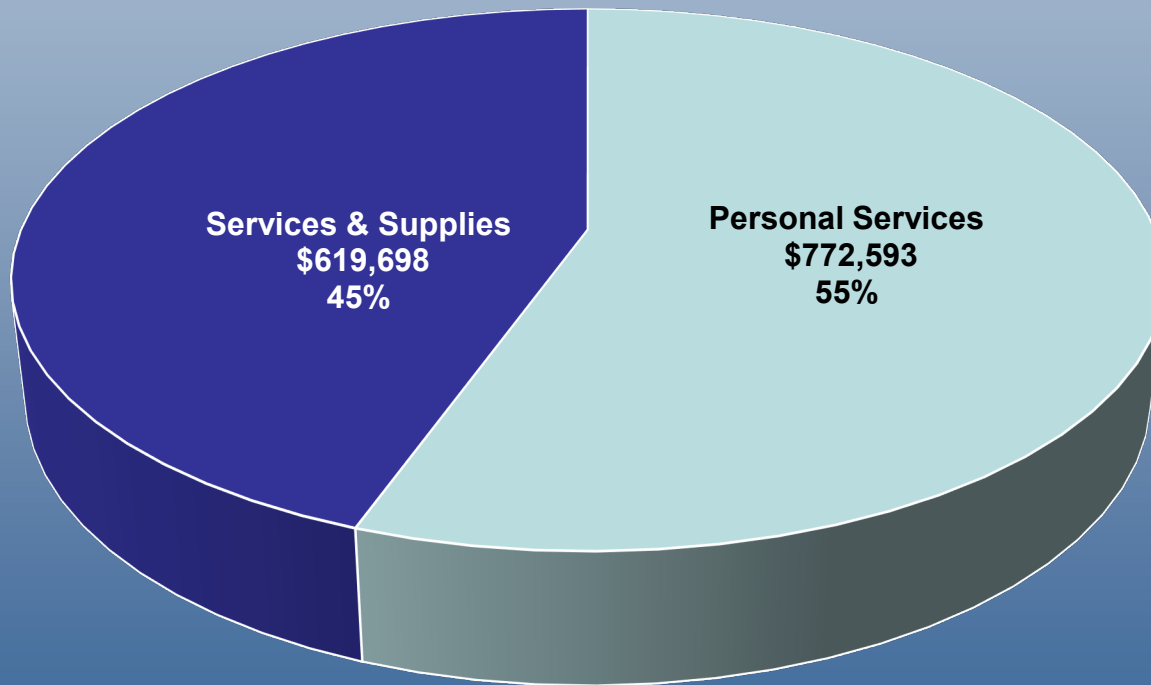
Oregon Mortuary and Cemetery Board Expenditure History + 2021-23 Governor's Budget with transfer to OHA Health Licensing Office





Oregon Mortuary and Cemetery Board 2021-23 Governor's Budget

Budget by Expenditure Category





Oregon Mortuary and Cemetery Board

2021-23 Governor's Budget

- The Governor's Budget supports:
 - Fee increase for the Indigent Disposition Program (IDP) Fund
 - Increased limitation to reimburse IDP claims
 - Increased travel resources for investigators
 - Transition to the Health Licensing Office
- Statewide adjustments:
 - Updates to the DAS Price List, State Government Service Charges, and Microsoft 365 Consolidation





Oregon Mortuary and Cemetery Board 2021-23 Governor's Budget

Questions?

