



# Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

## Board of Parole and Post-Prison Supervision



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# Board of Parole and Post-Prison Supervision 2021-23 Governor's Budget Overview

- Continuing Issues

- Compliance with the Sex Offender Notification Level (SONL) risk assessment deadline of December 1, 2026
- Workload increases related to hearings, driven by both volume and complexity

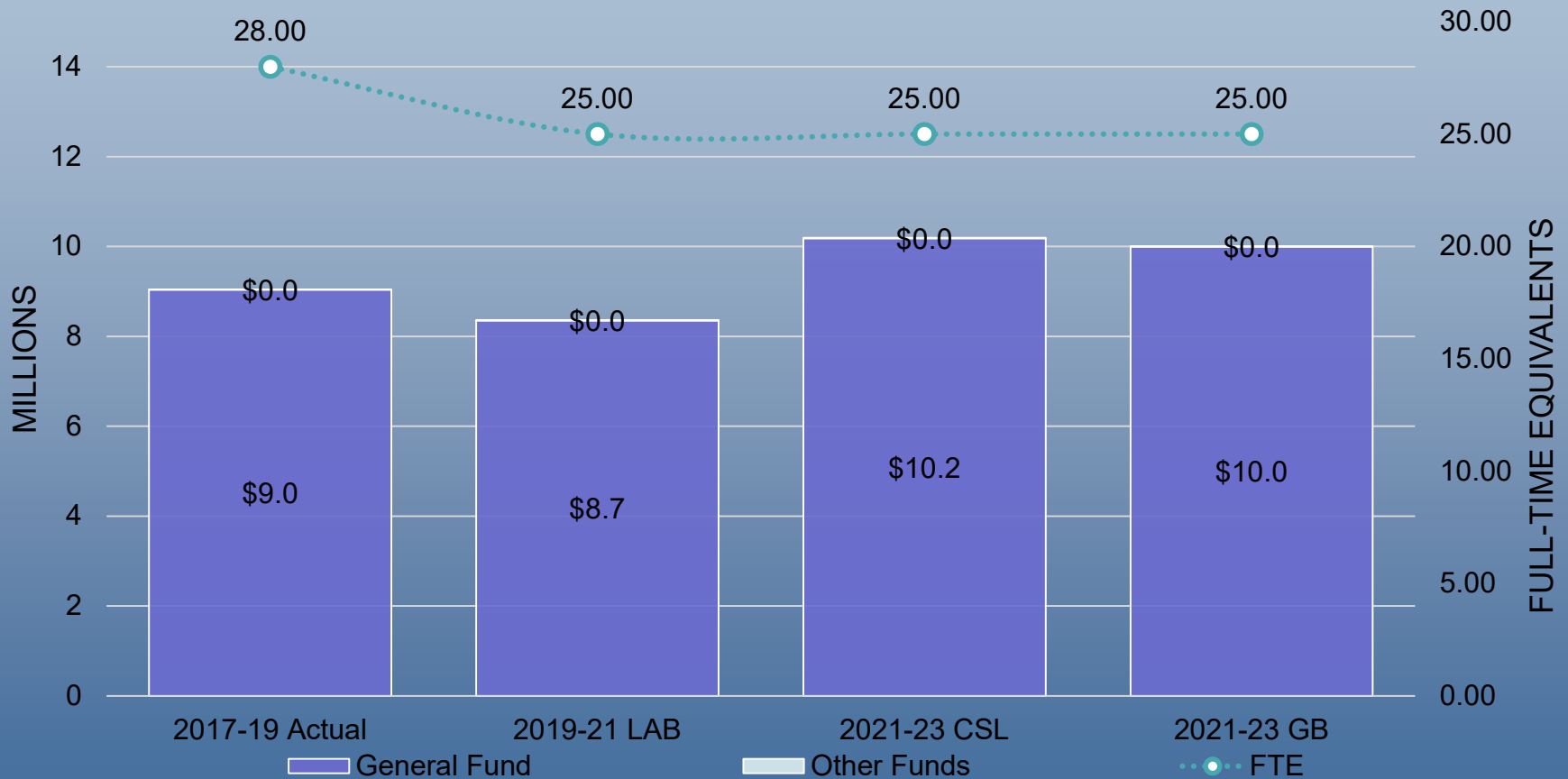
- 2019-21 Expenditures

- The Board relocated, necessitating unbudgeted one-time expenditures, a rent increase, and DAS Shared Client Services. The Board made internal reductions to stay within budget.





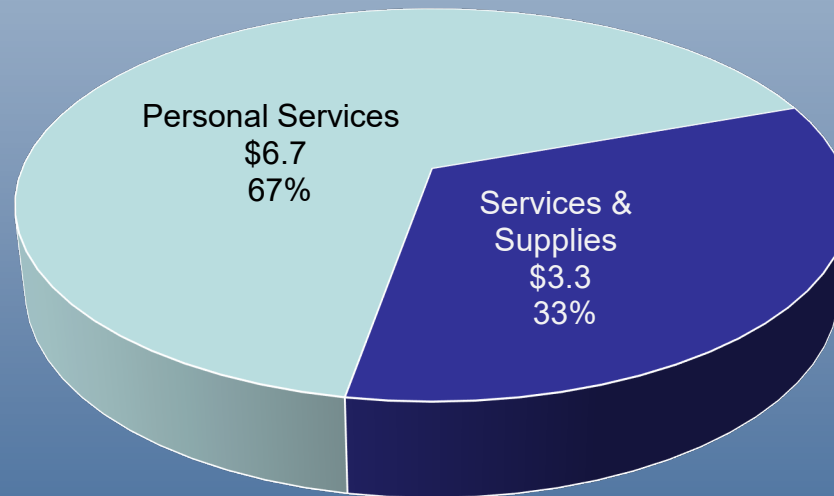
# Board of Parole and Post-Prison Supervision Expenditure History + 2021-23 Governor's Budget





# Board of Parole and Post-Prison Supervision 2021-23 Governor's Budget

## Budget by Expenditure Category (in millions)



# Board of Parole and Post-Prison Supervision 2021-23 Governor's Budget/Revisions

- Investments:
  - Rent was increased to cover the new lease agreement.
  - Services and Supplies have been increased to cover DAS service charges.
  - Reclassification of four positions are funded, resolving work out of class agreements.
- Reductions:
  - Inflation on select Services and Supplies equal to \$0.1 million total funds.
  - Increased Vacancy Savings adjustment of \$0.2 million total funds.





QUESTIONS?

