# 2021-23 GOVERNOR'S BUDGET Mental Health Regulatory Agency

**Board of Psychology** 

Board of Licensed Professional Counselors and Therapists

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The Mental Health Regulatory Agency (MHRA) was created to **protect the public from harm** by providing administrative and regulatory oversight to two regulated boards that oversee mental health professions in the State:

- Oregon Board of Psychology
- Oregon Board of Licensed Professional Counselors and Therapists

- Licensing
  - Determine qualifications for licensure (education, exam, experience)
  - Issue and renew licenses
  - Continuing education
  - Forms, fees, and consumer outreach
- Compliance
  - Code of Ethics / Statutes /Administrative Rules
  - Investigate complaints (unethical / unprofessional / unlicensed practice)
  - Board review and vote on enforcement action
  - Settlements / Contested Case Hearings / Appeals

Year End 2020		
Board	License Type	Count
Board of Psychology	Psychologists*	2,187
	Psychologist Associates	28
	Residents*	79
Board of Licensed Professional Counselors and Therapists	Licensed Professional Counselors	3,969
	Licensed Marriage and Family	
	Therapists	1,177
	Registered Interns	1,573
TOTAL:		9,013

\*Doctoral-level practitioners







# Major Changes & Projects

- 2015-17
  - Pilot Project- shared Executive Director, BOP & BLPCT
  - Significant work towards plan for merger; MHRA concept development
- 2017-19
  - MHRA established (2018)
  - Continued work towards implementation and streamlining of operations
- 2019-21
  - New Licensing System (Database)
    - Online Applications, Application Tracking, Renewal, Fee Payment, Complaint Form
    - Automated email notices and reminders
    - Efficiency, Accuracy, & Service timeliness

# Budget Drivers & Risks

- 100% Other Funds. Major drivers:
  - Personal Services: Staffing (58%)
  - Attorney General Legal Costs (12%)
  - Professional Services (7%)
- Risks:
  - Case Fluctuation
  - Limited Staffing & Impact of Turnover
- Major Projects
  - New Licensing System (Database)

#### **Licensing Manager Position**

- Creates New Position: Licensing Manager
- Reclassifies Current Position: Licensing Manager/Policy Advisor  $\rightarrow$  Policy Advisor

#### **LD Investigator Position**

- Creates New Position: Investigator
- Limited Duration for 2021-23
- Evaluate needs for 2023-25

#### **Attorney General Fees**

- Increases Services & Supplies Limitation by \$146,965 for 2021-23
- BOP: \$70,365 ; BLPCT: \$76,600



Projected AG Expenses for 2021-23 \$600,800

#### **Board Cost Allocation Adj**



#### Proposed Legislation

- 1) <u>HB 2114</u>: Disciplinary Cost Assessment (BOP) Allows BOP to assess disciplinary costs against persons disciplined.
- 2) <u>HB 2115</u>: Unprofessional Conduct (BLPCT) Allows BLPCT to sanction applicants/licensees for unprofessional conduct.
- **3)** <u>HB 2116</u>: Impairment and Evaluations (BLPCT) Authorizes BLPCT to order mental health, medical condition or chemical dependency evaluations of applicants/licensees/interns.
- 4) <u>HB 2117</u>: Psychologist Associate Sunset (BOP) Repeals BOP's authority to issue new psychologist associate licenses.

#### 10% Reduction Options



#### **KPMs Not Achieved**





We are hopeful that we will continue to receive support as we strive to achieve excellence in our service to Oregonians.

