



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET Oregon Board of Dentistry



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Oregon Board of Dentistry

2021-23 Governor's Budget Overview

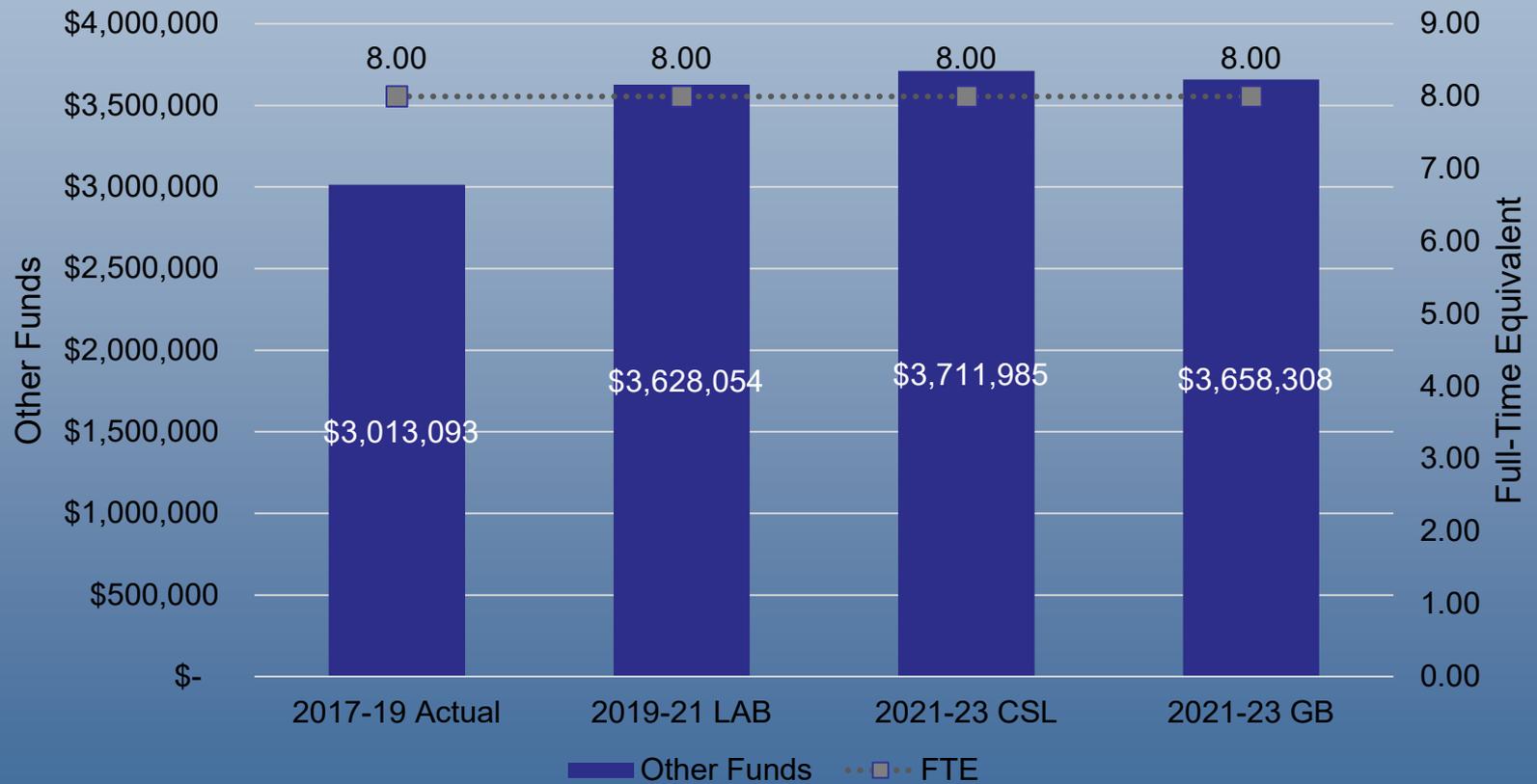
- Emerging Issues:
 - Continued move toward E-government services
 - Continued development of IT database system and IT contracts
 - OBD is supported by Other Funds revenue and does not expect a need to increase fees





Oregon Board of Dentistry

Expenditure History + 2021-23 Governor's Budget

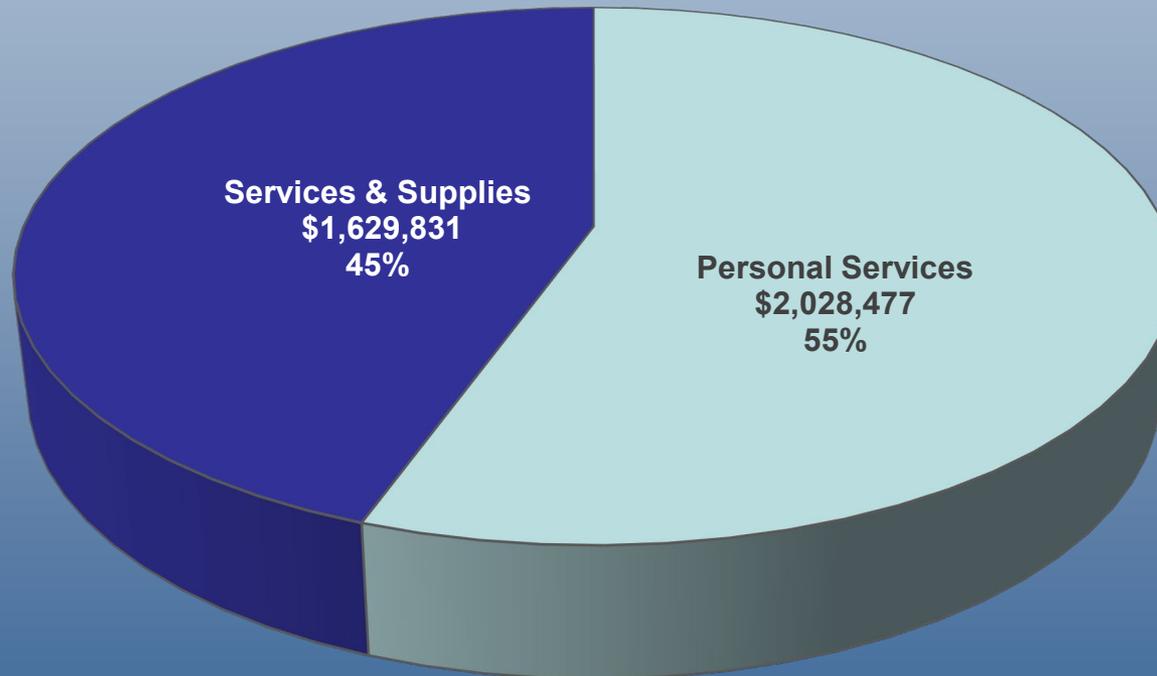




Oregon Board of Dentistry

2021-23 Governor's Budget

Budget by Expenditure Category





Oregon Board of Dentistry

2021-23 Governor's Budget/Revisions

- The Governor's Budget supports current services and invests in the following:
 - Implementation of a new IT data processing project
 - Ongoing technical support for the database project
- Statewide adjustments:
 - Updates to the DAS price list, state government service charges, and Microsoft 365 consolidation





QUESTIONS?

