

Police Separations by Agency between 1/1/2019 and 12/31/2020

Agency	Retired	Resigned	Probationary Discharge	Layoff	Deceased	Discharged	Total
Albany Police Department	8	9					17
Ashland Police Department	2	6					8
Astoria Police Department		3					3
Baker City Police Department		3					3
Baker County Sheriff's Office	3						3
Bandon Police Department		1					1
Beaverton Police Department	6	10					16
Bend Police Department	9	14					23
Benton County Sheriff's Office	1	2			2		5
Black Butte Ranch Police Department		4					4
Brookings Police Department		2	1				3
Burlington Northern Railroad Police		2					2
Burns Paiute Tribal Police Department		3					3
Burns Police Department		2					2
Canby Police Department	2	1					3
Cannon Beach Police Department		2					2
Central Point Police Department	1	1					2
Clackamas County Sheriff's Office	21	11	2				34
Clatsop County Sheriff's Office	1					2	3
Columbia City Police Department	1	1					2
Columbia County Sheriff's Office	1	6					7
Columbia River Inter-Tribal Police Dept.	1	1				1	3
Coos Bay Police Department	1	4					5
Coos County Sheriff's Office	1	1					2
Coos, Lower Umpqua & Siuslaw Tribal PD		1					1
Coquille Police Department		3	1				4
Coquille Tribal Police Department	1	1					2
Corvallis Police Department	4	9					13
Cottage Grove Police Department	2						2
Crook County Sheriff's Office	1	2					3
Curry County Sheriff's Office		2					2
Dallas Police Department	1	3	1				5
Dept of Public Safety Standards & Trng		1					1
Deschutes County District Attorney		2					2
Deschutes County Sheriff's Office	5	5			2		12

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Agency	Retired	Resigned	Probationary Discharge	Layoff	Deceased	Discharged	Total
DOJ-Criminal Justice Division	4	1					5
Douglas County Sheriff's Office	3	6	1			2	12
Eugene Police Department	11	11	6			1	29
Florence Police Department	1	4	1				6
Forest Grove Police Department	4	10	1				15
Gervais Police Department	1					1	2
Gilliam County Sheriff's Office		1	1				2
Gladstone Police Department	1	5				1	7
Gold Beach Police Department		2					2
Grand Ronde Tribal Police Department	1	1					2
Grant County Sheriff's Office		1				1	2
Grants Pass Dept of Public Safety		5				1	6
Gresham Police Department	7	9	3				19
Harney County Sheriff's Office		4					4
Hermiston Police Department		3					3
Hillsboro Police Department	12	9					21
Hood River County Sheriff's Office		5					5
Hood River Police Department		1					1
Hubbard Police Department		1	1				2
Independence Police Department		1					1
Jackson County Sheriff's Office	3	6	1				10
Jacksonville Police Department		1					1
Jefferson County Sheriff's Office		5			1		6
John Day Police Department		1					1
Josephine County Sheriff's Office	3	4					7
Junction City Police Department		2					2
Keizer Police Department	4	1		1	1		7
King City Police Department		3					3
Klamath County Sheriff's Office	2	3					5
Klamath Falls Police Department	3	3				2	8
LaGrande Police Department	3						3
Lake County Sheriff's Office	1						1
Lake Oswego Police Department	4	3	1				8
Lakeview Police Department		1				1	2
Lane County District Attorney	1						1

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Agency	Retired	Resigned	Probationary Discharge	Layoff	Deceased	Discharged	Total
Lane County Sheriff's Office	5	8					13
Lebanon Police Department	2	4	1				7
Lincoln City Police Department	3	2				1	6
Lincoln County Sheriff's Office	3	6					9
Linn County Sheriff's Office	9	6	3				18
Madras Police Department	1	1					2
Malheur County Sheriff's Office		2					2
Marion County Sheriff's Office	9	9				1	19
McMinnville Police Department	2	6				1	9
Medford Police Department	7	4					11
Milton-Freewater Police Department	1						1
Milwaukie Police Department	5		1				6
Molalla Police Department	1	2					3
Monmouth Police Department		2	1				3
Morrow County Sheriff's Office		1	1				2
Mt. Angel Police Department		3					3
Multnomah County District Attorney		3					3
Multnomah County Sheriff's Office	16	8					24
Myrtle Creek Police Department	1	1					2
Myrtle Point Police Department		1					1
Newberg-Dundee Police Department	1	2					3
Newport Police Department		6	1				7
North Bend Police Department	1	4		2			7
North Plains Police Department		1		3			4
Oakridge Police Department		1					1
OHSU University Police		9					9
Ontario Police Department		3					3
Oregon City Police Department	1	4	1				6
Oregon Humane Society		1					1
Oregon State Police	47	35	3			4	89
Oregon State University DPS		1					1
Pendleton Police Department	1	3					4
Philomath Police Department		1					1
Phoenix Police Department	1	2					3
Pilot Rock Police Department		1					1

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Agency	Retired	Resigned	Probationary Discharge	Layoff	Deceased	Discharged	Total
Polk County Sheriff's Office	1	4					5
Port of Portland Police Department	5	6	1				12
Port Orford Police Department		1					1
Portland Fire Bureau Investigations	2						2
Portland Police Bureau	95	64	10		2	1	172
Portland State University DPS	1	6					7
Powers Police Department		1				1	2
Prineville Police Department	1	3					4
Rainier Police Department		1					1
Redmond Police Department	1	2	2	1		1	7
Reedsport Police Department	1	3					4
Rogue River Police Department		2					2
Roseburg Police Department	2	2	1			1	6
Salem Police Department	14	26	2			1	43
Sandy Police Department	1	1					2
Scappoose Police Department		6				1	7
Seaside Police Department	2						2
Sherwood Police Department		1					1
Silverton Police Department	1	5					6
Springfield Police Department	5	10	1				16
St. Helens Police Department	1	3					4
Stanfield Police Department		1					1
Stayton Police Department		4					4
Sunriver Police Department		1				2	3
Sutherlin Police Department		1				1	2
Sweet Home Police Department		3				1	4
Talent Police Department	1	4					5
The Dalles Police Department	2	2					4
Tigard Police Department	1	6		1		1	9
Tillamook County Sheriff's Office	2						2
Tillamook Police Department		1	1				2
Toledo Police Department	2	1					3
Tualatin Police Department	1	5		1			7
Umatilla County Sheriff's Office		3				1	4
Umatilla Police Department		1					1

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Agency	Retired	Resigned	Probationary Discharge	Layoff	Deceased	Discharged	Total
Umatilla Tribal Police Department		2				2	4
Union County Sheriff's Office	1	1					2
Union Pacific Railroad Police Department		3		3			6
University of Oregon Police Department		4				1	5
Vernonia Police Department		4					4
Warm Springs Police Department		7				1	8
Warrenton Police Department	2	2					4
Wasco County Sheriff's Office	1	4					5
Washington County Sheriff's Office	14	19	5	1		1	40
West Linn Police Department	3	5				2	10
Woodburn Police Department		6	1				7
Yamhill County Sheriff's Office	1	2	2				5
Grand Total	423	613	59	13	8	39	1155

Table B.1a General Fund Revenue Statement

Table B.1a
General Fund Revenue Statement -- 2019-21

	Estimate at			Forecasts Dated: 9/1/2020			Forecasts Dated: 12/1/2020			Difference	
	COS 2019	2019-20	2020-21	Total		2019-21	2019-20	2020-21	Total	12/1/2020 Less 9/1/2020	12/1/2020 Less COS
				2019-20	2019-21						
Taxes											
Personal Income Taxes	18,283,508,000	7,192,048,000	10,983,419,000	18,175,467,000	18,175,467,000	7,192,048,000	10,990,033,000	18,182,081,000	6,614,000	(101,427,000)	
Film and Video and Transfer to Counties	(45,282,000)	(20,122,000)	(20,209,000)	(40,331,000)	(40,331,000)	(20,122,000)	(20,209,000)	(40,331,000)	0	4,931,000	
Corporate Income Taxes	1,190,805,000	488,294,000	842,225,000	1,330,519,000	1,330,519,000	488,294,000	895,997,000	1,384,291,000	53,772,000	193,486,000	
Transfer to Rainy Day Fund & PERS UAL	(158,254,000)	0	(66,540,000)	(66,540,000)	(66,540,000)	0	(55,713,000)	(55,713,000)	10,827,000	102,541,000	
Insurance Taxes	132,583,000	75,297,000	40,733,000	116,030,000	116,030,000	75,297,000	41,811,000	117,108,000	1,078,000	(15,455,000)	
Estate Taxes	361,189,000	113,796,000	338,519,000	452,315,000	452,315,000	113,796,000	354,519,000	468,315,000	16,000,000	107,126,000	
Transfer to PERS UAL	0	0	0	0	0	0	0	0	0	0	
Cigarette Taxes	64,998,000	30,506,000	31,556,000	62,062,000	62,062,000	30,506,000	28,271,000	58,777,000	(3,285,000)	(6,221,000)	
Other Tobacco Products Taxes	66,534,000	30,928,000	32,050,000	62,978,000	62,978,000	30,928,000	31,857,000	62,785,000	(193,000)	(3,749,000)	
Other Taxes	1,636,000	435,000	878,000	1,313,000	1,313,000	435,000	878,000	1,313,000	0	(323,000)	
Fines and Fees											
State Court Fees	138,730,000	67,041,000	66,807,000	133,848,000	133,848,000	67,041,000	58,616,000	125,657,000	(8,191,000)	(13,073,000)	
Secretary of State Fees	70,837,000	39,104,000	37,945,000	77,049,000	77,049,000	39,104,000	38,945,000	78,049,000	1,000,000	7,212,000	
Criminal Fines & Assessments	51,748,000	16,411,000	16,431,000	32,842,000	32,842,000	16,411,000	17,981,000	34,392,000	1,550,000	(17,956,000)	
Securities Fees	27,269,000	12,707,000	12,155,000	24,862,000	24,862,000	12,707,000	12,053,000	24,760,000	(102,000)	(2,509,000)	
Central Service Charges	10,376,000	5,739,000	4,637,000	10,376,000	10,376,000	5,739,000	4,637,000	10,376,000	0	0	
Liquor Apportionment	348,537,000	162,111,000	182,856,000	344,967,000	344,967,000	162,111,000	182,856,000	344,967,000	0	(3,570,000)	
Interest Earnings	102,965,000	64,465,000	9,388,000	73,853,000	73,853,000	64,465,000	10,617,000	75,082,000	1,229,000	(27,883,000)	
Miscellaneous Revenues	13,500,000	5,565,000	6,000,000	11,565,000	11,565,000	5,565,000	6,000,000	11,565,000	0	(1,935,000)	
One-time Transfers	155,200,000	14,838,000	269,403,000	284,241,000	284,241,000	14,838,000	269,403,000	284,241,000	0	129,041,000	
Gross General Fund Revenues	21,020,395,000	8,319,285,000	12,875,002,000	21,194,287,000	21,194,287,000	8,319,285,000	12,944,474,000	21,263,759,000	69,472,000	243,364,000	
Total Transfers	(203,516,000)	(20,122,000)	(86,749,000)	(106,871,000)	(106,871,000)	(20,122,000)	(75,922,000)	(96,044,000)	10,827,000	107,472,000	
Net General Fund Revenues	20,816,879,000	8,299,163,000	12,788,253,000	21,087,416,000	21,087,416,000	8,299,163,000	12,868,552,000	21,167,715,000	80,299,000	350,836,000	
Plus Beginning Balance	2,318,444,712			2,709,364,984	2,709,364,984			2,709,364,984	0	390,920,272	
Less Anticipated Administrative Actions*	(21,472,000)			(21,472,000)	(21,472,000)			(21,472,000)	0	0	
Less Legislatively Adopted Actions**	(199,459,036)			(198,338,493)	(198,338,493)			(198,338,493)	0	1,120,543	
Available Resources	22,914,392,677			23,576,970,491	23,576,970,491			23,657,269,491	80,299,000	742,876,814	
Appropriations	22,409,455,625			21,863,284,478	21,863,284,478			21,863,284,478	0	(546,171,147)	
Estimated Ending Balance	504,937,052			1,713,686,013	1,713,686,013			1,793,985,013	80,299,000	1,289,047,961	