

HB 2017 Review

Joint Committee on Transportation
Oregon Department of Transportation
February 4, 2021



Roadmap

- How did we get here?
- What did we do?
- What comes next?

Four Key Themes



Preserve and Enhance



Transportation Options



Transparency and Accountability



Congestion Relief

Sources & Distribution of HB 2017 Revenue

NEW

0.1% Payroll "Transit" Tax	→	Statewide Transportation Improvement Fund (STIF)	→	<ul style="list-style-type: none"> Expand and/or improve transit options Increased connectivity
\$15 Bike Excise Tax	→	Connect Oregon	→	Bike/Ped Projects
Light vehicle dealer Privilege Tax	→		→	Dedicated projects, Connect Oregon Program, Charge Ahead
Light Vehicle Use Tax	→	State Highway Fund	→	Increased investment

INCREASED

Weight-mile tax	→	State Highway Fund	→	<u>Off-the-top</u> <ul style="list-style-type: none"> \$10M/year (increasing to \$15M in 2023) for Safe Routes to Schools \$30M/year for I-5 Rose Quarter Improvement Project
Motor fuels tax				
DMV vehicle registration & title fees				

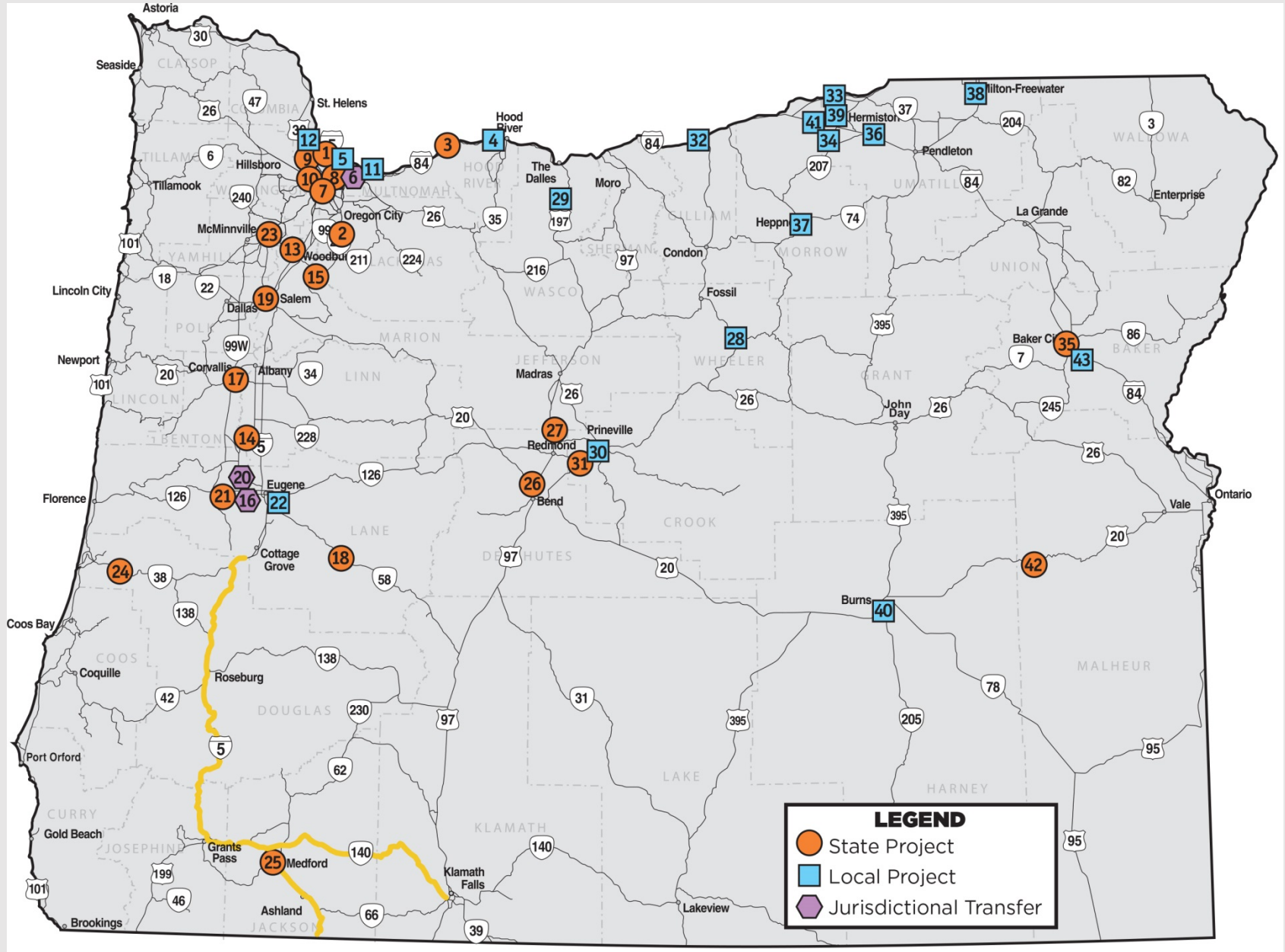
Preserve and Enhance



On Road Transportation System Investments

DMV Title and Registration Fees Increases	Weight-mile Tax Increases	Light Vehicle Use Tax	Motor Fuels Tax Increases
STATE HIGHWAY FUND			
OFF-THE-TOP	<ul style="list-style-type: none"> • \$10M/year SRTS (increase to \$15M/2023) • \$30M/year I-5/Rose Quarter (2022) 		
Apportionment	<ul style="list-style-type: none"> • 30% to Counties • 20% to Cities • 50% to ODOT 		
Targeted Investments [ODOT's 50%]	<ul style="list-style-type: none"> • \$10M/year off-the-top for Safety • 40% Bridges • 30% Seismic • 24% Preservation and Culverts • 6% Maintenance and Safety 		

Highway Projects Included in HB 2017



Completed or In Construction Projects

I-84: Graham Road Improvements

I-205: Corridor Bottleneck & Active Traffic Management

OR 211: Improvements from OR 213 to Molalla Ave

OR 126: Florence-Eugene Hwy EIS

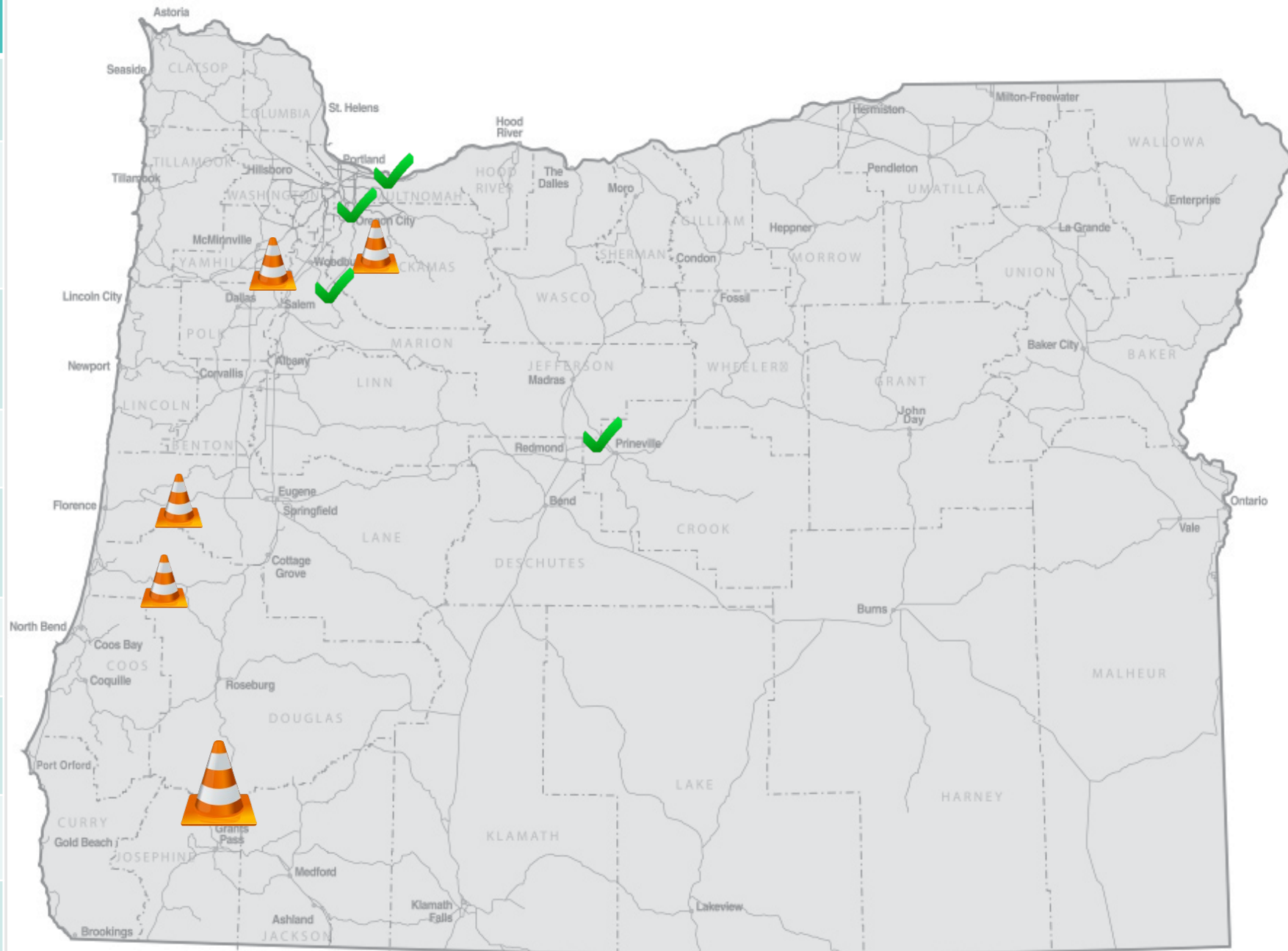
OR 18: Newberg-Dundee Bypass, Phase II

OR 214: Safety Improvements Silverton

OR 38: Scottsburg Bridge Replacement

Southern Oregon Seismic Triage

Tom McCall Road Roundabout



I-84 Graham Road Improvements

- Replaced the I-84 bridges over Graham Road in Troutdale
 - Raised bridges to accommodate truck traffic
 - Constructed third lane on Graham Road
 - New sidewalk and bike lane on east side of Graham Road
- Contractor: Carter and Company Inc.
- Construction Cost: \$18.7M
- Schedule:
 - Start: Feb 2019
 - Completion: Dec 2020



OR 214 at Jefferson Street (Silverton)

- Enhanced pedestrian crossing on OR 214 at Jefferson Street in Silverton
 - Pedestrian island, rectangular rapid flashing beacon, improved lighting, and changed lane configuration
- Contractor: CPM Development Corp.
- Construction Cost: \$750K
- Schedule:
 - Start: July 2020
 - Completion: Dec 2020



Projects To Come

US 26 (SE Powell Blvd): Jurisdictional Transfer, Phase I, II, & III

OR 217 SB and NB

I-5 @ Aurora-Donald Interchange, Phase I

US 20: Safety Upgrades, Albany to Corvallis

OR 99E: American Drive to South City Limits

OR 58: Passing Lanes West of Oakridge

OR 22: Center Street Bridge Seismic Retrofit

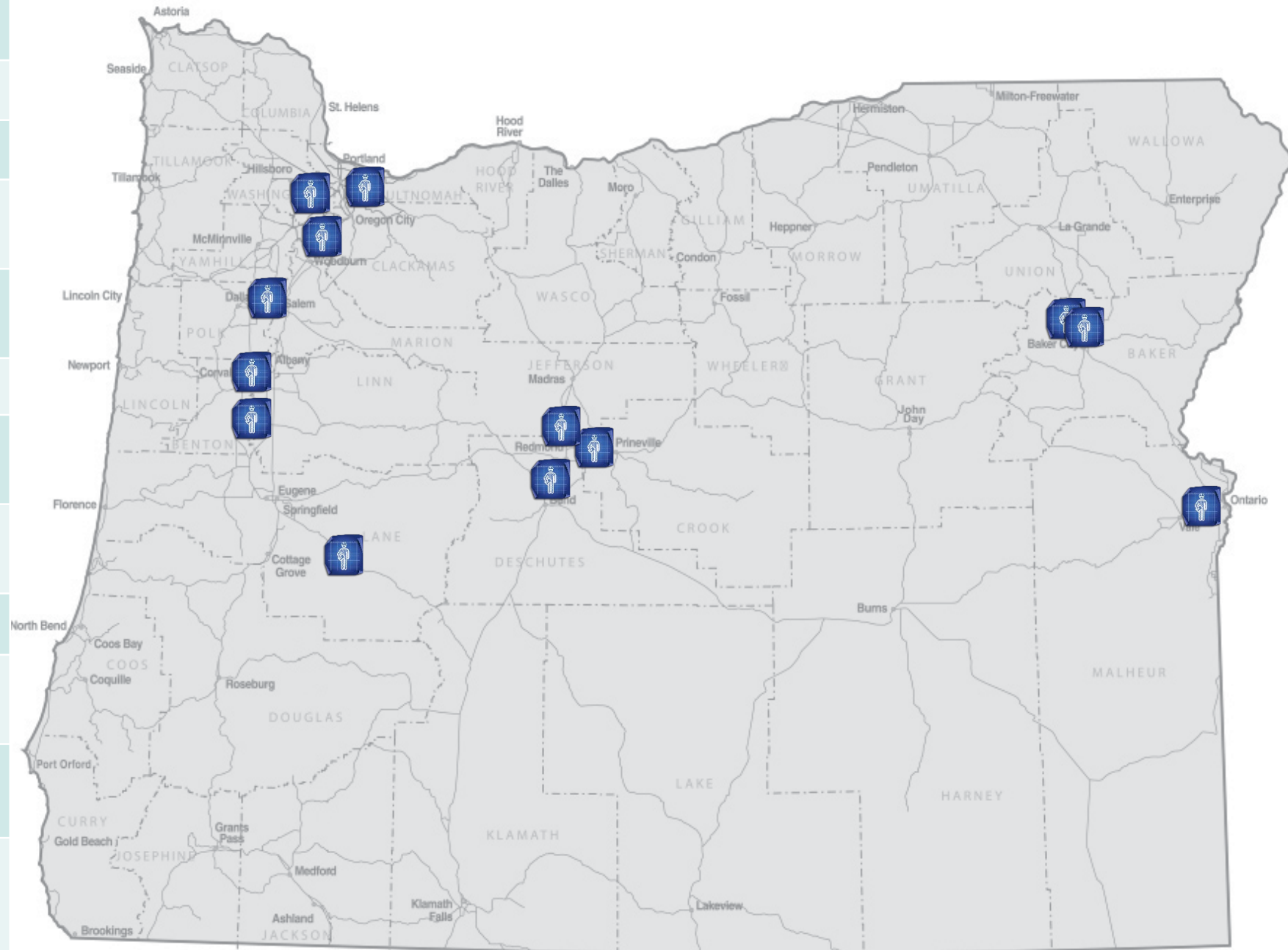
US 26: Pedestrian Improvements Meadow Lakes Ave to Combs Flat Road

US 97: Lower Bridge Way to NW 10th Street

US 97: Cooley Road Mid-term Improvements

US 20: Freight Mobility Enhancements, Burns to Ontario

OR30: Hughes Lane Intersection Enhancements and Cedar Street/Hughes Lane Intersection Enhancements





U.S. 20: Safety Upgrades (Albany to Corvallis)

- Phase One – Proposed Safety Upgrades
 - U.S. 20 at Granger Avenue and Independence Highway
 - Buffered lanes, acceleration lanes, striping and signing, widening shoulders, rumble strips
- Phase Two – Proposed Safety Upgrades
 - Conifer Boulevard to Merloy Avenue
 - Center turn lane, multiuse path section
- Total Funding for Phase 1 and 2: \$28.2M
- Schedule:
 - Phase 1: Design through 2021, construction beginning early 2022
 - Phase 2: Design through 2022, construction beginning early 2023

Connect Oregon Intermodal Facilities

- Two dedicated HB 2017 projects
- Treasure Valley: \$26M
- Millersburg: \$25M
- Currently: In design phase
- January 2021: OTC approved construction funding



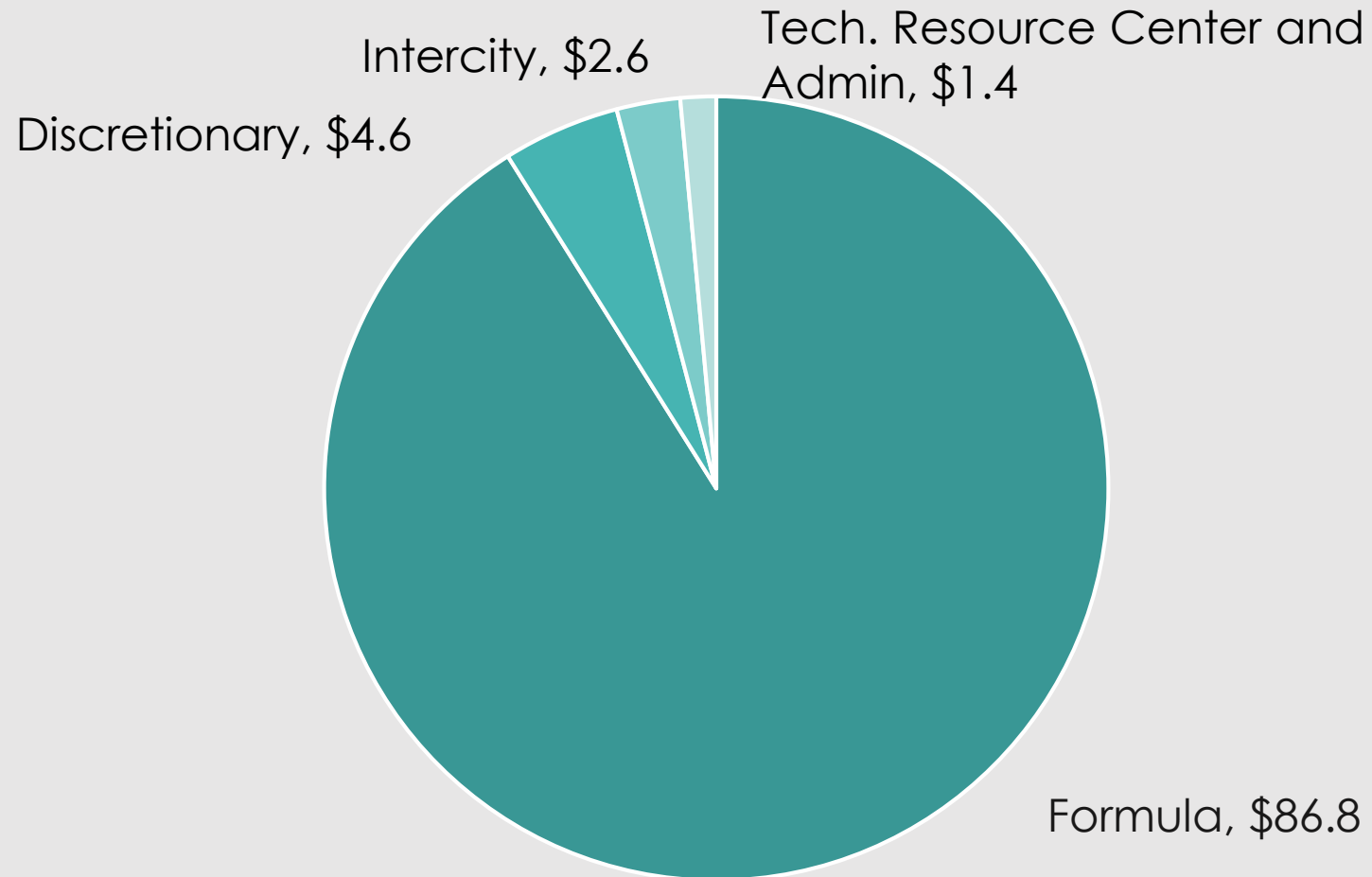
Transportation Options



Statewide Transportation Improvement Fund (STIF)

2020 Actual Funding, in millions of dollars

**Updated Feb. 2021 based on revenue received plus interest accrual less directed transfers (STF)*



STIF Program



Formula Fund

Allocations for enhanced and expanded transit services with approved plan



Discretionary & Intercommunity Fund

Grant awards to transit providers based on investment priorities

STIF Projects



Yachats, Florence, and Eugene service expansion



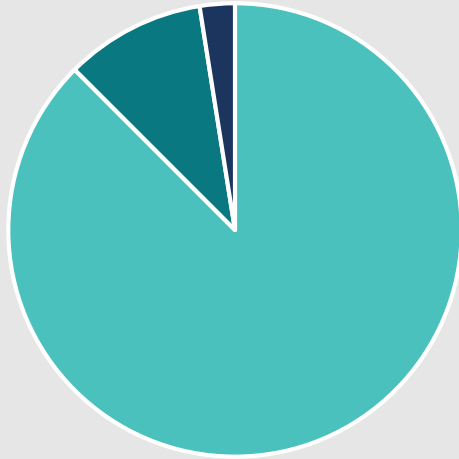
Clackamas County planning to launch four new shuttle services



Wheeler County paid drivers

Safe Routes to Schools (SRTS) – Grant Programs

\$10m annually, increasing to \$15m in 2023



- Infrastructure
- Rapid Response
- Project Identification

INFRASTRUCTURE GRANT PROGRAM:

Street Safety Projects

87.5%
(minimum)

RAPID RESPONSE GRANT PROGRAM:

Address urgent needs or
systemic safety issues

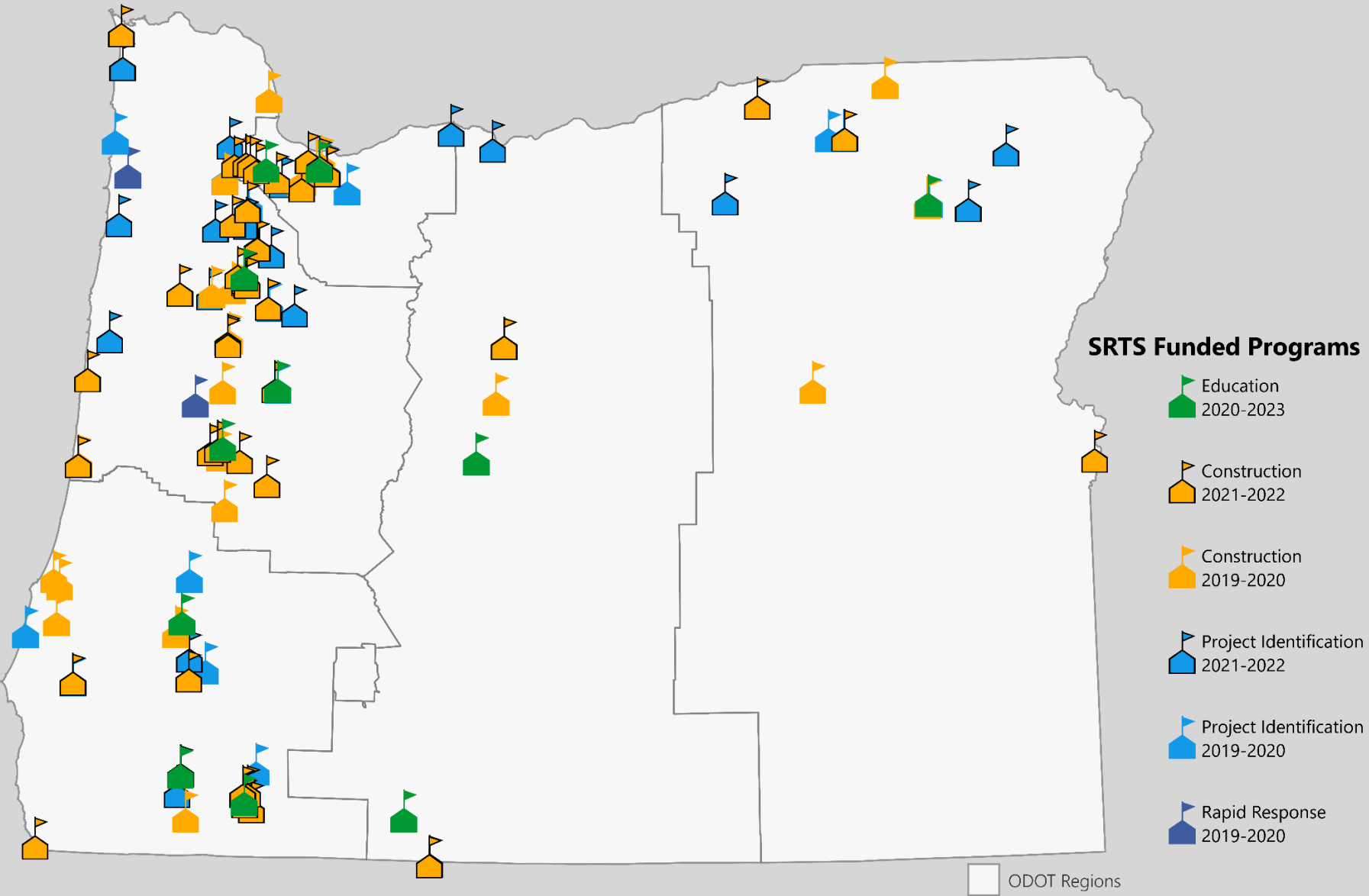
10% (maximum)

PROJECT IDENTIFICATION GRANT PROGRAM:

Help communities identify
eligible projects

2.5% (maximum)

Safe Routes to Schools Projects



ODOT GIS Unit | #23-130 | 1.19.2021
This product is for informational purposes and may not be suitable for legal, engineering, or surveying purposes. Users of this product should review and consult the primary data sources to determine the usability of the information. Conclusions drawn from this information are the responsibility of the user.

Safe Routes to School Projects



Albany: Sidewalk and safe crossings



Milwaukie: Pedestrian and bicycle routes and safe crossings



Springfield: Flashing beacons and center medians

Transparency and Accountability



Strengthened Role of the OTC



Transparency, Accountability and Performance Website



Transparency, Accountability and Performance



Project Information

Find out the details about individual transportation projects, as well as budget and schedule data for completed state projects.

[Learn more >](#)



Road & Bridge Condition

Learn about the condition of city, county and state-owned roads and bridges across Oregon.

[Learn more >](#)



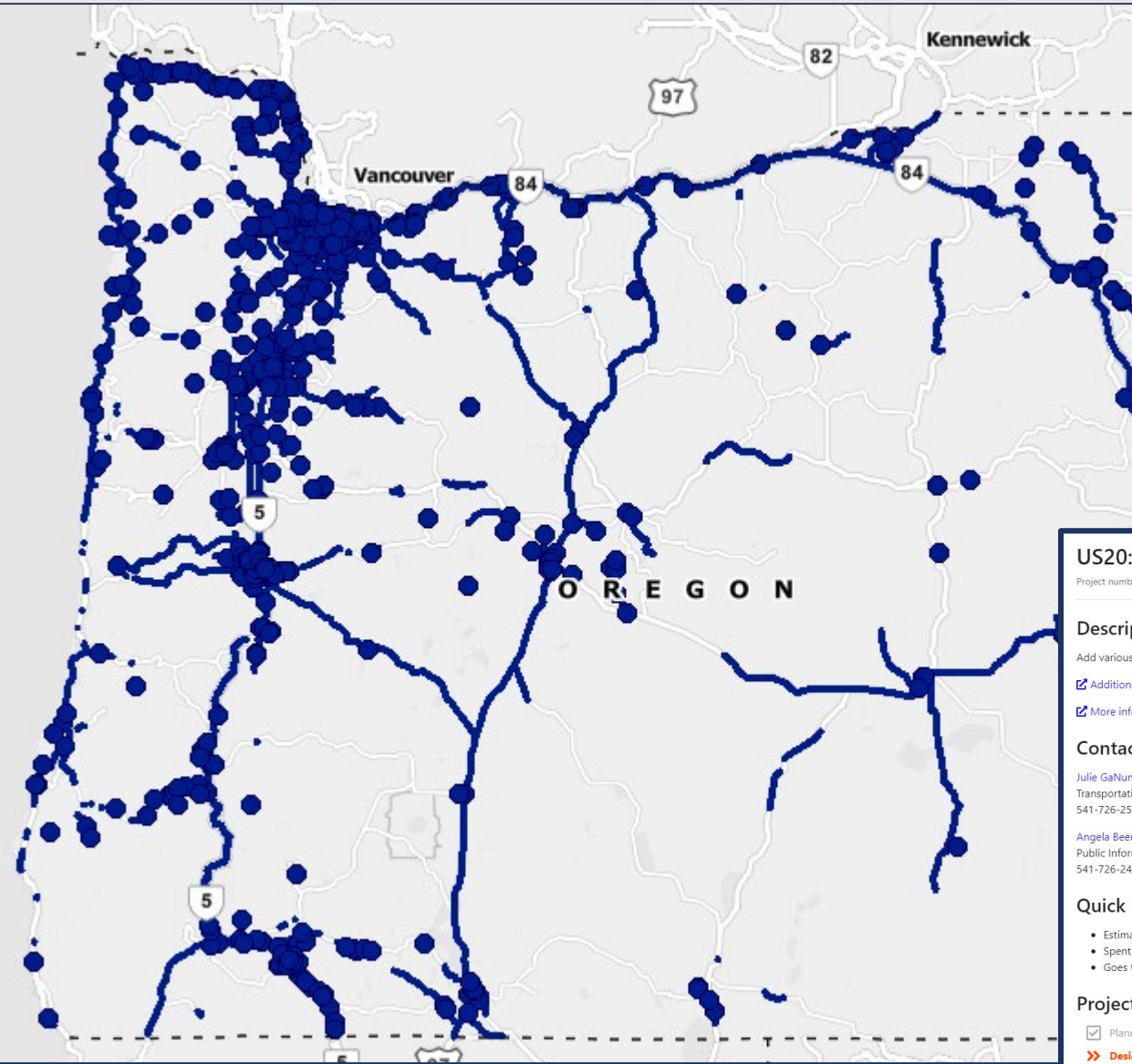
Related Links

Read ODOT internal audit reports, explore city and county funding sources and expenditures, and look at how ODOT is doing against defined performance measures.

[Learn more >](#)

Please direct questions or comments about the Transparency, Accountability and Performance pages to the [transparency team](#).

Project Tracking Map



OR214: Jefferson St (Silverton)

Project number: 21190

Description

Design and construct an enhanced pedestrian crossing on Hwy 214 at Jefferson Street. The northbound right-turn lane should be replaced with a northbound left-turn lane and a southbound left-turn lane should be installed to accommodate the primary turning movements at the intersection.

[Additional project information, benefits and more](#)

Contact Information

Leia Kagawa
Assistant Resident Engineer
971-707-2333

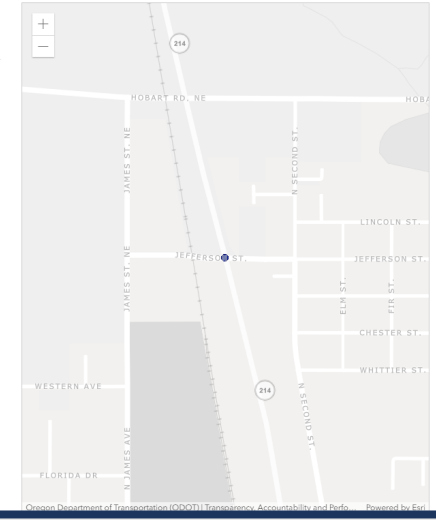
Lou Torres
Public Information Officer
503-986-2880

Quick Facts

- Project cost: \$831,230.
- Completion date: 12/29/2020.

Project Phase

Project Completed



US20: Safety upgrades (Albany to Corvallis)

Project number: 21191

Description

Add various enhancements at several locations to improve safety.

[Additional project information, benefits and more](#)

[More information on contracting opportunities](#)

Contact Information

Julie GaNung
Transportation Project Manager
541-726-2578

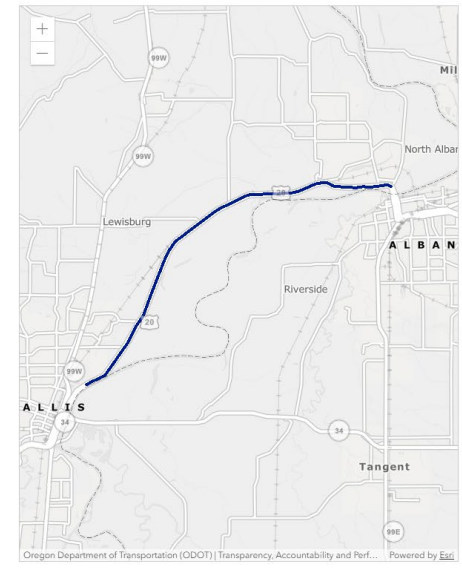
Angela Beers Seydel
Public Information Officer
541-726-2442

Quick Facts

- Estimated project cost through construction: \$21,507,300.
- Spent-to-date: \$4,026,812.
- Goes to bid: 09/30/2021.

Project Phase

- Planning
- Design
- Construction
- Project Completed



HB 2017

CONDITIONAL MOTOR FUELS TAX INCREASE ACCOUNTABILITY REPORT



Culvert connecting North Fork Clackamas River to North Fork Reservoir, Linn, Oregon

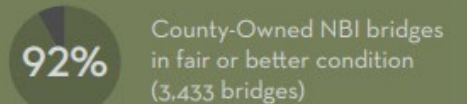
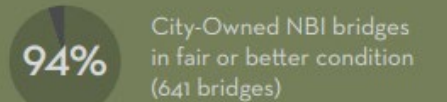
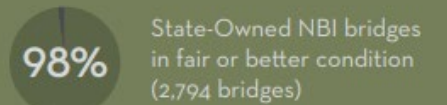
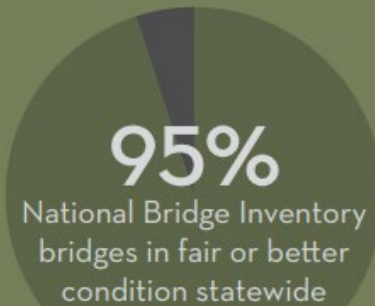
Submitted to:
Joint Committee on Transportation
December 01, 2019
By:
Oregon Transportation Commission



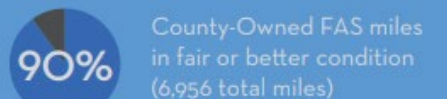
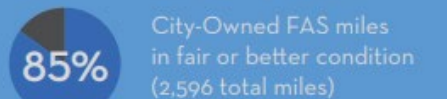
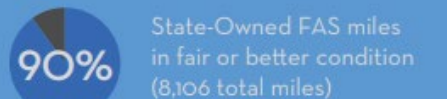
2019 Oregon Transportation Infrastructure Condition Report

Thanks to Keep Oregon Moving, the historic HB 2017 funding package, we now have a statewide view of state and local government bridge and pavement conditions.

BRIDGES



PAVEMENT



Strategic Action Plan Priorities

**Modern
Transportation
System**



**Sufficient and
Reliable Funding**



Equity

STRATEGIC ACTION PLAN



2021-2023 Strategic Outcomes

- Increase Our Workforce Diversity
- Implement a Social Equity Engagement Framework
- Reduce Our Carbon Footprint
- Electrify Oregon's Transportation System
- Improve Access to Active and Public Transportation
- Reduce Congestion in the Portland Region
- More Dollars to Black, Indigenous, People of Color and Women Owned Businesses
- Implement Transformative Technologies
- Implement Large-scale Road Usage Charging
- Achieve Sufficient Funding

STRATEGIC

ACTION PLAN



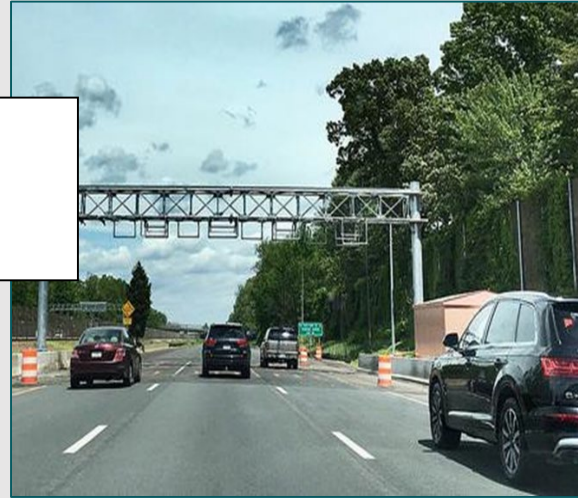
Congestion Relief



Congestion Relief in HB 2017

“All of the Above” Approach

Tolling



Bottleneck Relief



Transportation Options

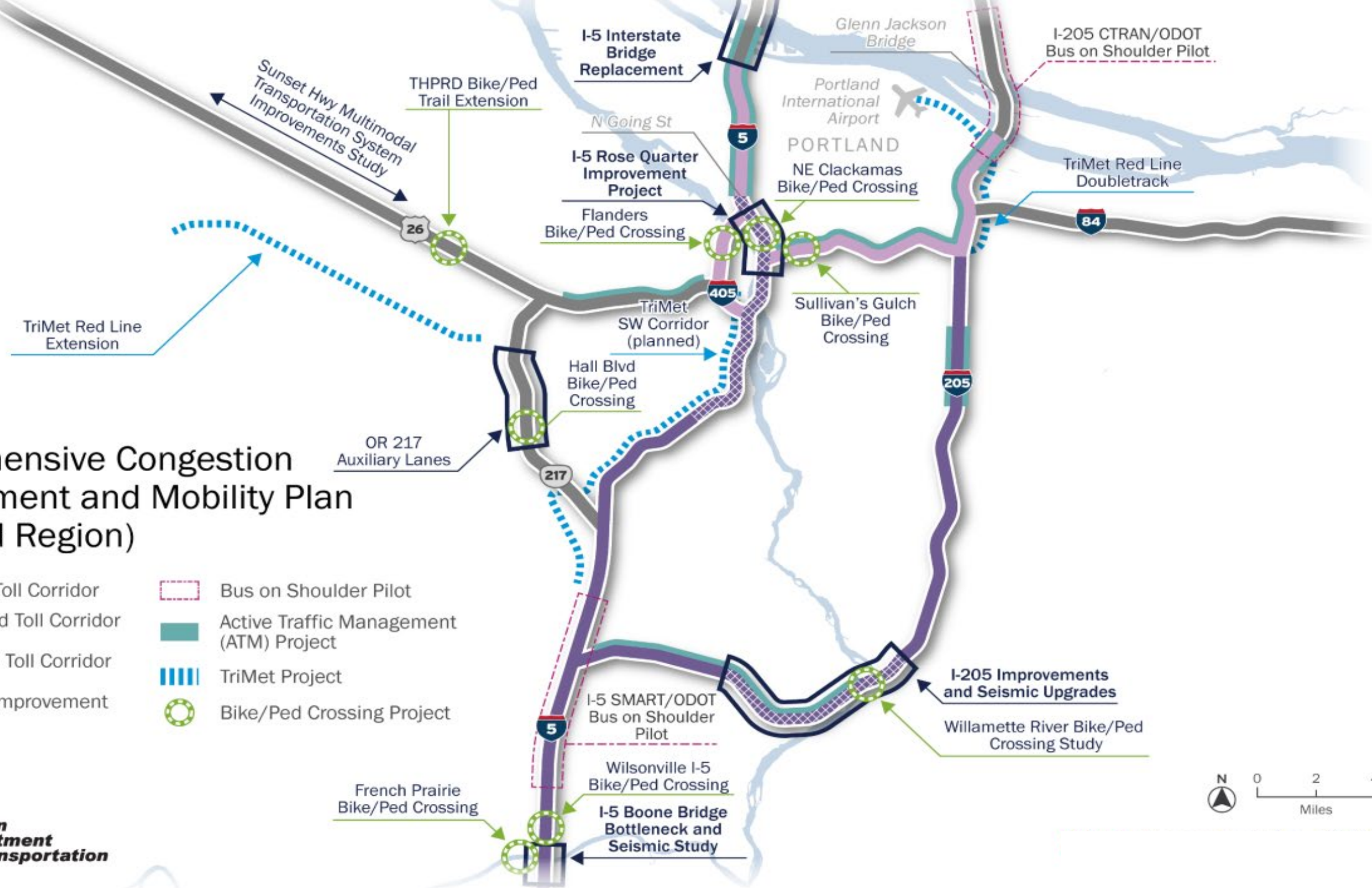


Freight Rail



Comprehensive Congestion Management and Mobility Plan (Portland Region)

-  Current Toll Corridor
-  Expanded Toll Corridor Limits
-  Potential Toll Corridor Limits
-  System Improvement Project
-  Bus on Shoulder Pilot
-  Active Traffic Management (ATM) Project
-  TriMet Project
-  Bike/Ped Crossing Project



What are Tolls?

A Tolling Program Is:

- A congestion management tool
- A funding mechanism
- An evolving retail customer-oriented business
- A new set of driving rules and regulations
- An application of advanced (and advancing) technology

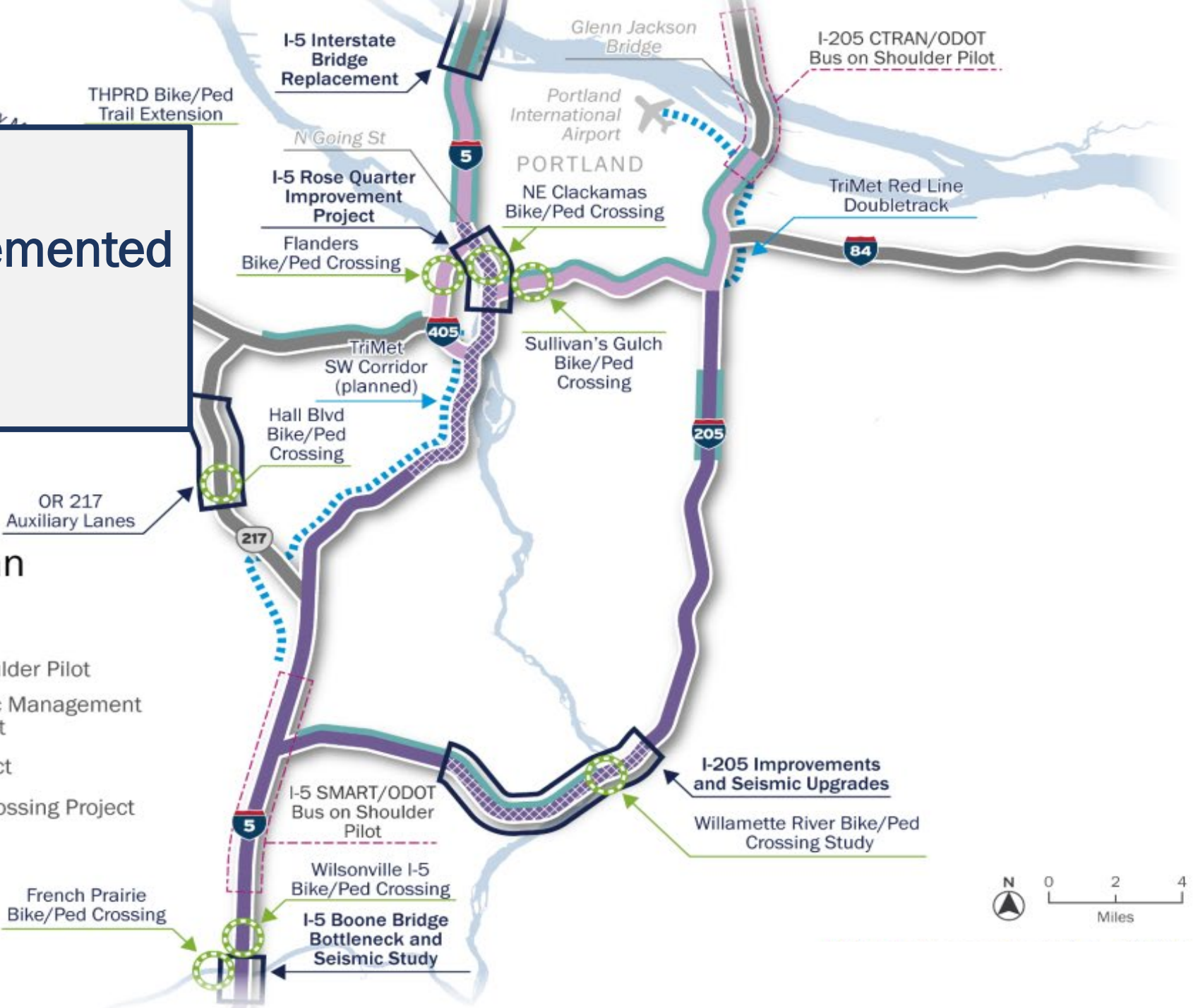


Oregon Toll Program

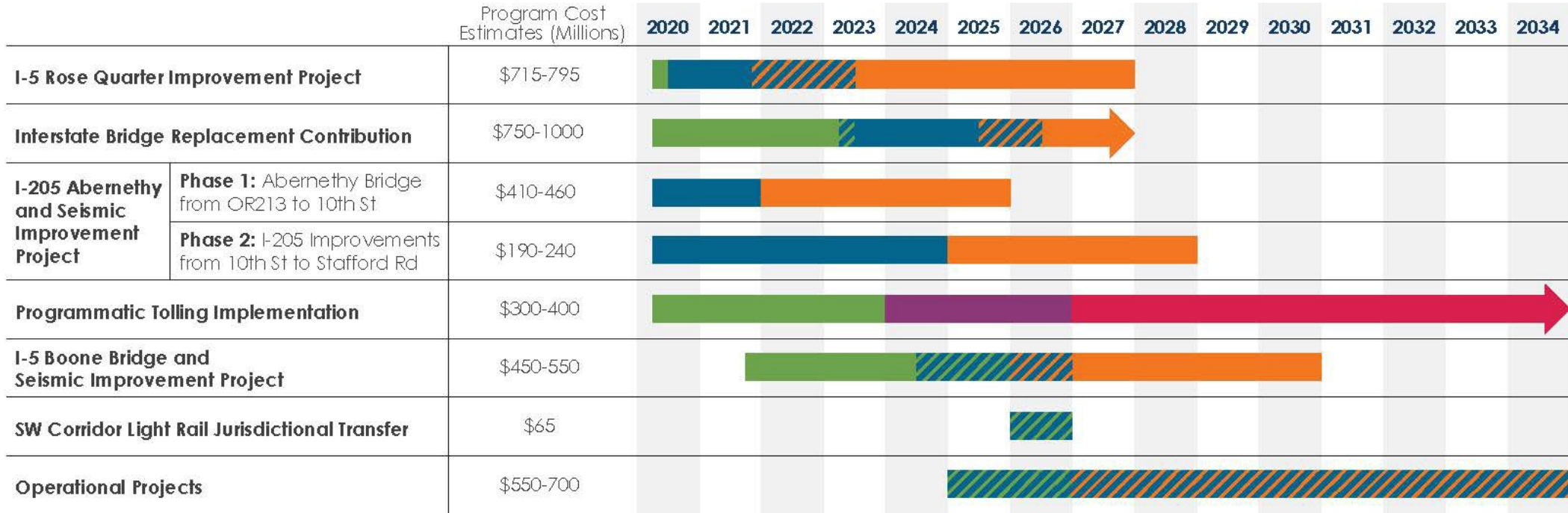
Where will tolls be implemented in Oregon?

Comprehensive Congestion Management and Mobility Plan (Portland Region)

-  Current Toll Corridor
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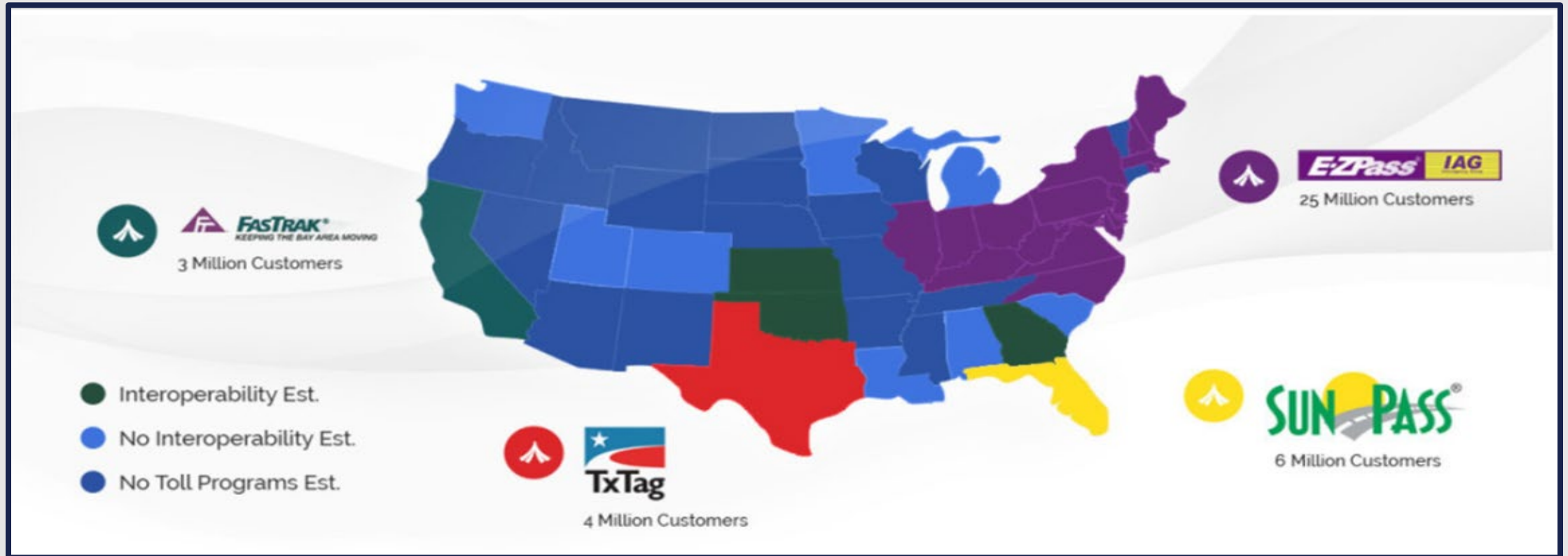
COMPREHENSIVE CONGESTION MANAGEMENT and MOBILITY PLAN: INVESTMENT AND IMPLEMENTATION STRATEGY



Legend

-  Planning Phase
-  Planning / Design Phase
-  Design Phase
-  Design / Construction Phase (Alternative Delivery)
-  Construction Phase
-  Design, Build, Test, and Implement Phase
-  Toll Operations Phase

Will Oregon tolls be interoperable in the United States?



Oregon Toll Program

How are tolls collected?

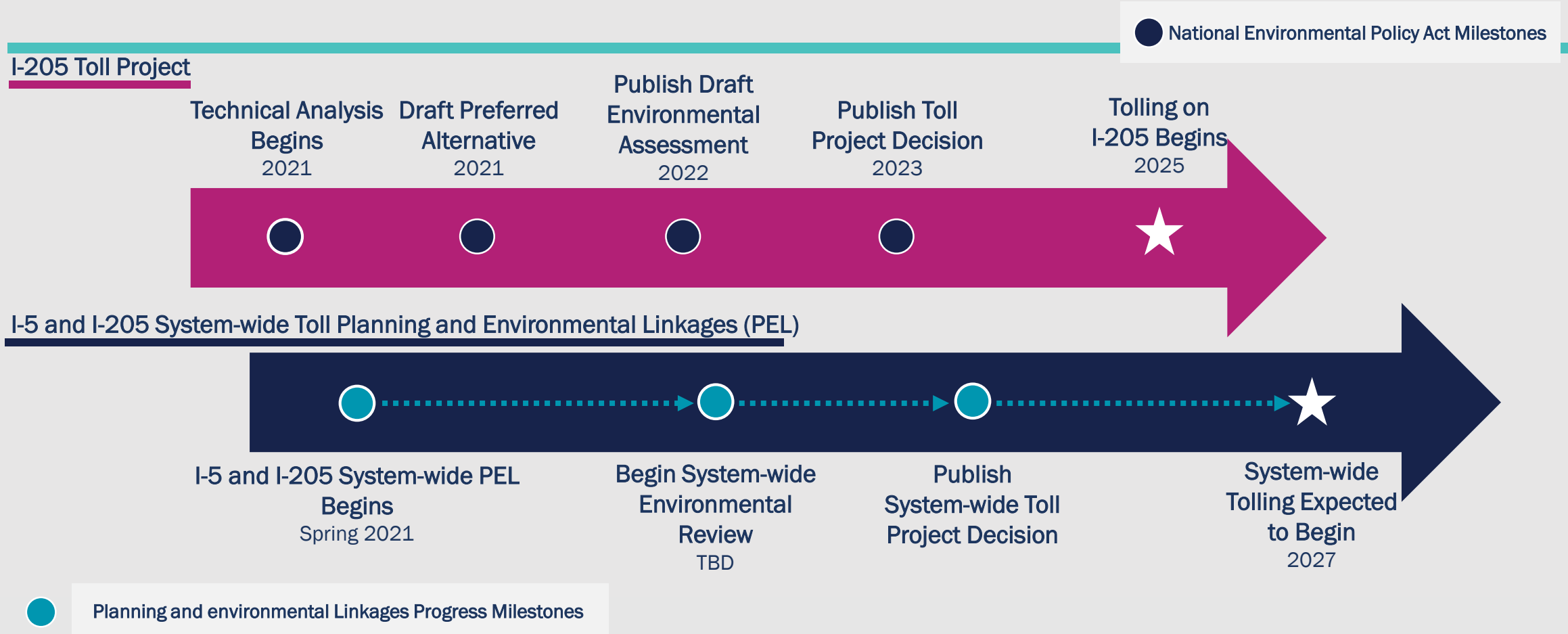
Modern toll technology:

- Transponder
- License Plate Capture



Oregon Toll Program

When will tolls come to Oregon?



Thank you.
