

Oregon Board of Pharmacy

	2017-19 Actual	2019-21 Legislatively Adopted	2019-21 Legislatively Approved *	2021-23 Current Service Level	2021-23 Governor's Budget
Other Funds	6,963,846	8,761,878	9,018,452	9,515,163	9,104,052
Total Funds	6,963,846	8,761,878	9,018,452	9,515,163	9,104,052
Positions	20	22	22	22	22
FTE	20.00	22.00	22.00	22.00	22.00
* Includes Emergency Board and administrative actions through January 2021.					

Program Description

The mission of the Oregon Board of Pharmacy (OBOP) is to promote, preserve, and protect the public health, safety, and welfare by ensuring high standards in the practice of pharmacy and by regulating the quality, manufacture, sale, and distribution of pharmaceutical products. The agency licenses pharmacists by examination or through reciprocity with other states; registers and inspects hospital and retail pharmacies, drug wholesalers and manufacturers, and over-the-counter drug outlets; investigates drug diversion and rule violations; and regulates the quality and distribution of controlled substances, prescription, and over-the-counter drugs within the state. The nine-member board is appointed by the Governor and composed of five pharmacists, two pharmacy technicians, and two public members. The agency is funded by revenue generated from license, registration, and examination fees. The remaining revenue sources include fines, interest earnings, and other revenue.

CSL Summary and Issues

The 2019-21 current service level (CSL) budget for the Board is \$9,515,163 Other Funds 22 positions, and 22.00 FTE. The current service level budget is \$496,711, or 5.5%, more than the 2019-21 legislatively approved budget. The CSL budget includes adjustments for payroll expenses and standard inflation, as well as a phase out of (\$288,215) for the agency's implementation of its licensing and compliance database upgrades. At CSL, the Board has an ending balance of \$3,256,649 which is an equivalent of 8.21 months of operating expenses.

Policy Issues

The Board's requested budget includes:

- Policy Option Package 100: Increase Personal Services expenditures by \$20,494 Other Funds to reclassify an Office Specialist 2 position to an Administrative Specialist 1 and fund pay equity adjustments.

In addition to savings realized through vacancy savings, the elimination of standard inflation on certain Services and Supplies accounts including State Government Service Charges, Attorney General Fees, and statewide consolidation of Microsoft 365 costs, the Governor's budget includes approval of the Board's policy option package.

Pandemic

The Board responded to the COVID-19 public health emergency and the Governor's Emergency Orders with a variety of changes to rules and processes to facilitate the safety and continuity of pharmaceutical services. The Board adopted several emergency rules to protect the drug supply chain and provide services for vulnerable patients. The Board staff maintained an open dialog with pharmacy and other healthcare stakeholders ensuring the accuracy of pharmaceutical information, patient care, and vaccine safety.

Key Performance Measures

https://www.oregonlegislature.gov/lfo/APPR/APPR_OBOP_2020-09-28.pdf