Oregon

Department of Public Safety Standards & Training

April McDonald

Department of Administrative Services

Chief Financial Office

February 1, 2021
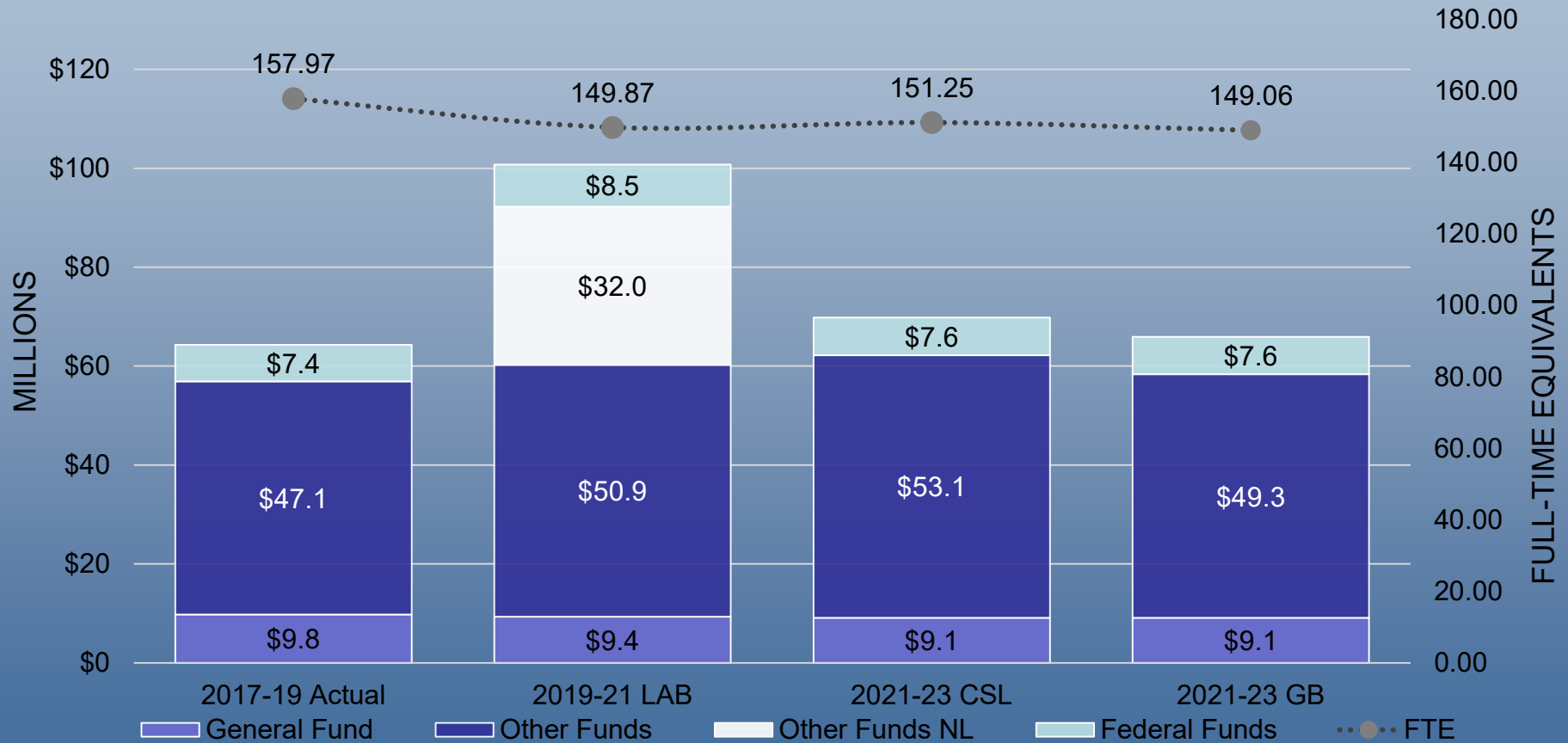
- Emerging Issues
  - Legislation, police-community relations, and redefining training
  - Unknown hiring and retirements within local agencies
  - Increasing need for facility maintenance and repairs

- Agency expenditures are mainly driven by Personal Services or employee costs. This is largely impacted by the number of public safety training classes needed.
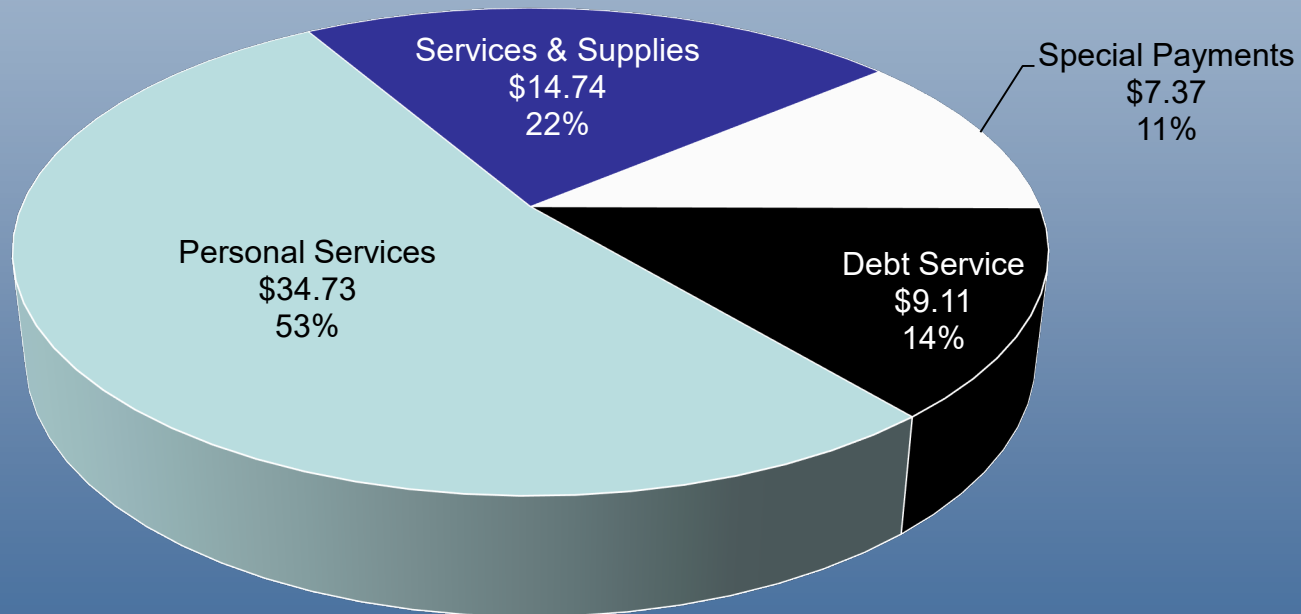
Department of Public Safety Standards & Training
Expenditure History + 2021-23 Governor's Budget

**Budget by Expenditure Category
(in millions)**

Services & Supplies
$14.74
22%

Special Payments
$7.37
11%

Personal Services
$34.73
53%

Debt Service
$9.11
14%

Governor's Budget by Program
(in millions)

- Admin & Support Services $25.6 39%
- HIDTA $7.6 11%
- Criminal Justice Standards & Training $24.4 37%
- PS Memorial Fund $0.3 0%
- Private Security & Investigators $3.1 5%
- Fire Standards & Training $5.0 8%
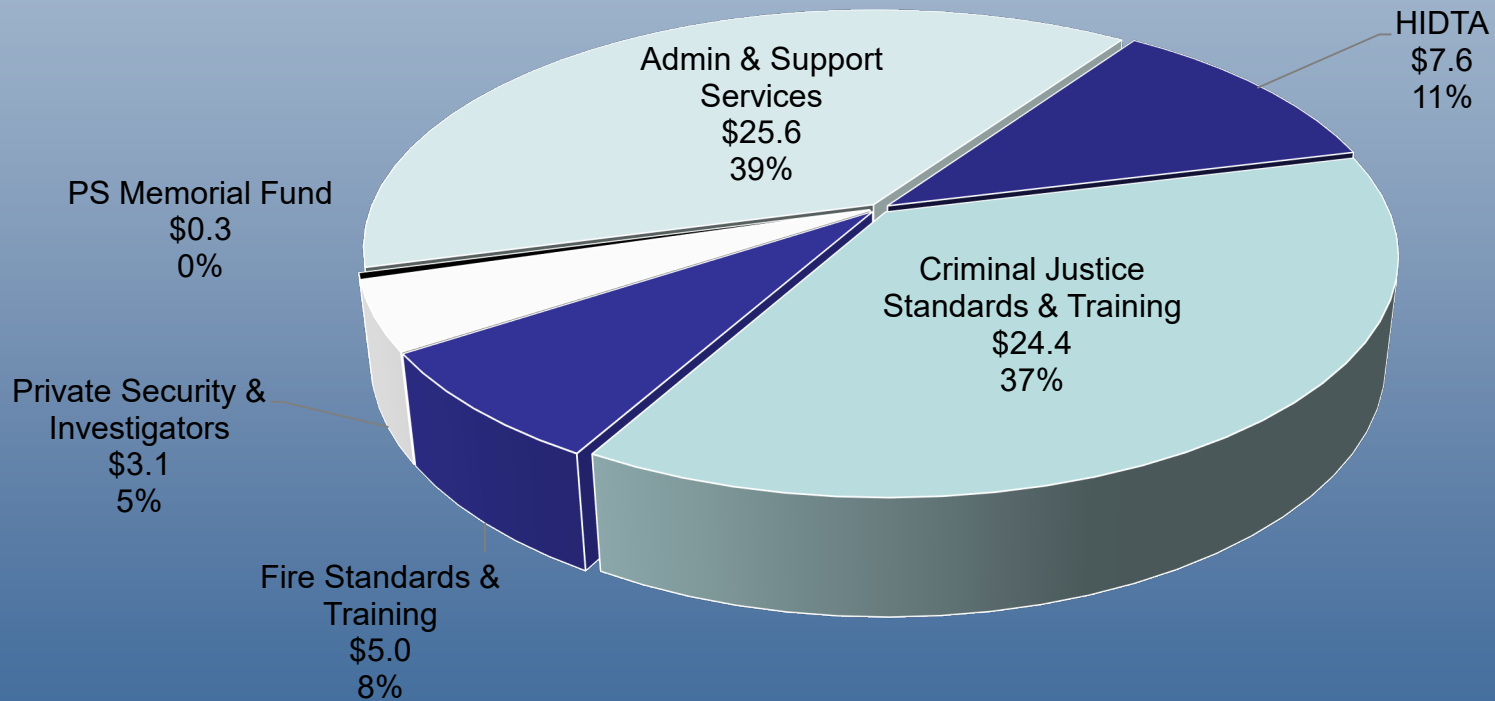
Department of Public Safety Standards & Training
Revenue Sources

- DPSST's primary revenue source is transferred from Oregon's Criminal Fines Account (CFA)

  – Supports criminal justice training; certification and records management; and agency administration.

- Revenues from the Fire Insurance Premium Tax are dedicated to fire training and certification

- The 9-1-1 tax and fees charged to private security officers and private investigators are dedicated to the related programs

Department of Public Safety Standards & Training
2021-23 Governor's Budget/Revisions

- ## Investments:
  - Instructor development including implicit bias, emotional intelligence, use of force and other topics
  - Further implementation of the Statistical Transparency of Policing (STOP) Program

- ## Reductions:
  - Three Basic Police training classes and two Basic Corrections training classes, equating to eight positions (8.00 FTE) and $3.2 million in CFA funding
  - Inflation on select Services and Supplies and increased Vacancy Savings adjustment

QUESTIONS?