



# Oregon

## 2021-23 GOVERNOR'S RECOMMENDED BUDGET Criminal Justice Commission



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# Criminal Justice Commission

## 2021-23 Governor's Budget Overview

- **Emerging Issues**

- Justice Reinvestment Initiative (JRI) – how to increase accountability and incentivize counties with positive outcomes?
- Ballot Measure 110 – how will decriminalization of some drug possession and additional treatment initiatives impact the criminal justice system?

- **Agency Funding**

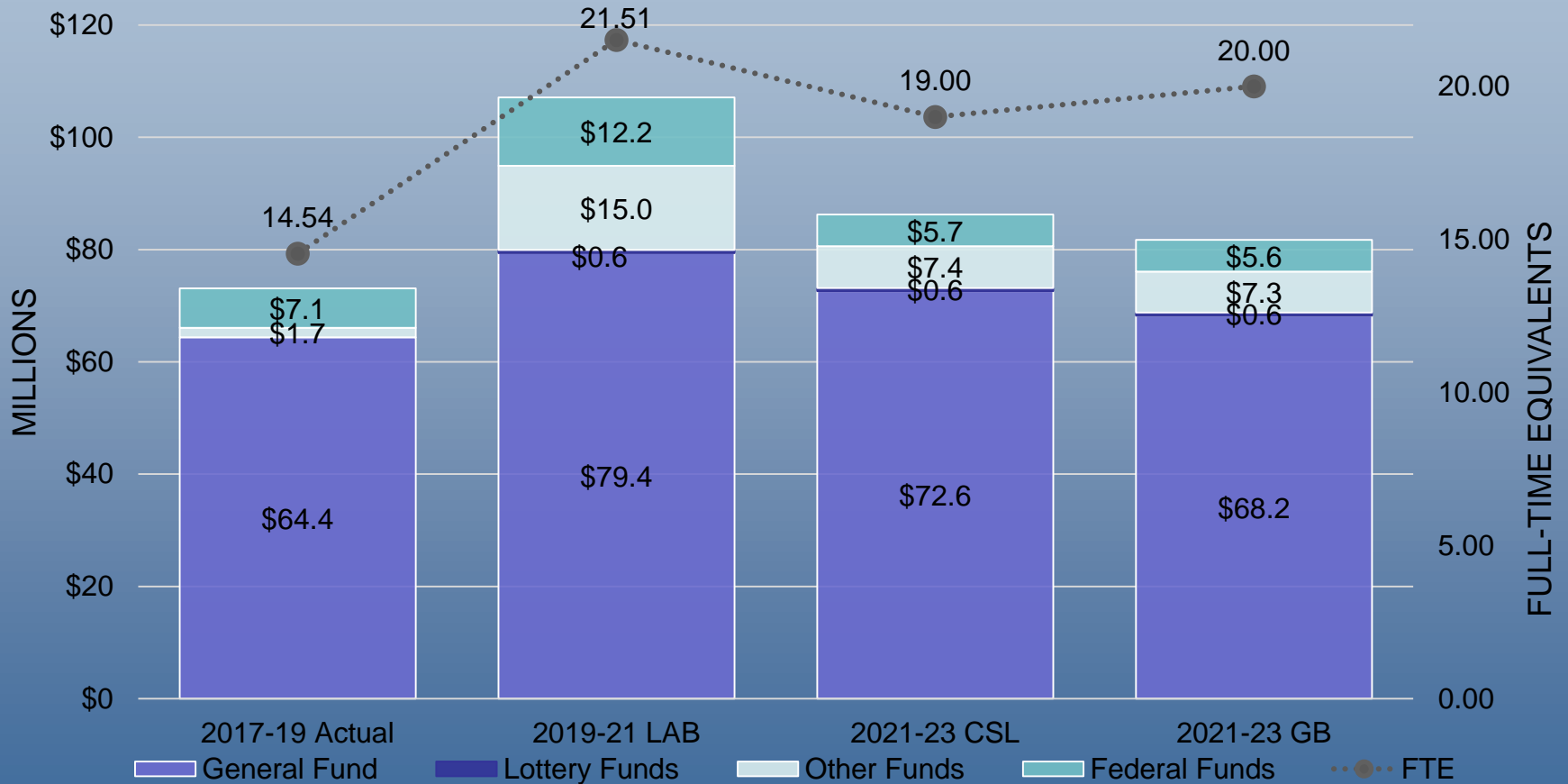
- The Governor's Budget supports CJC's current services and funds two positions for agency programs.
- Agency expenditure trends are largely driven by Special Payments or grants.





# Criminal Justice Commission

## Expenditure History + 2021-23 Governor's Budget

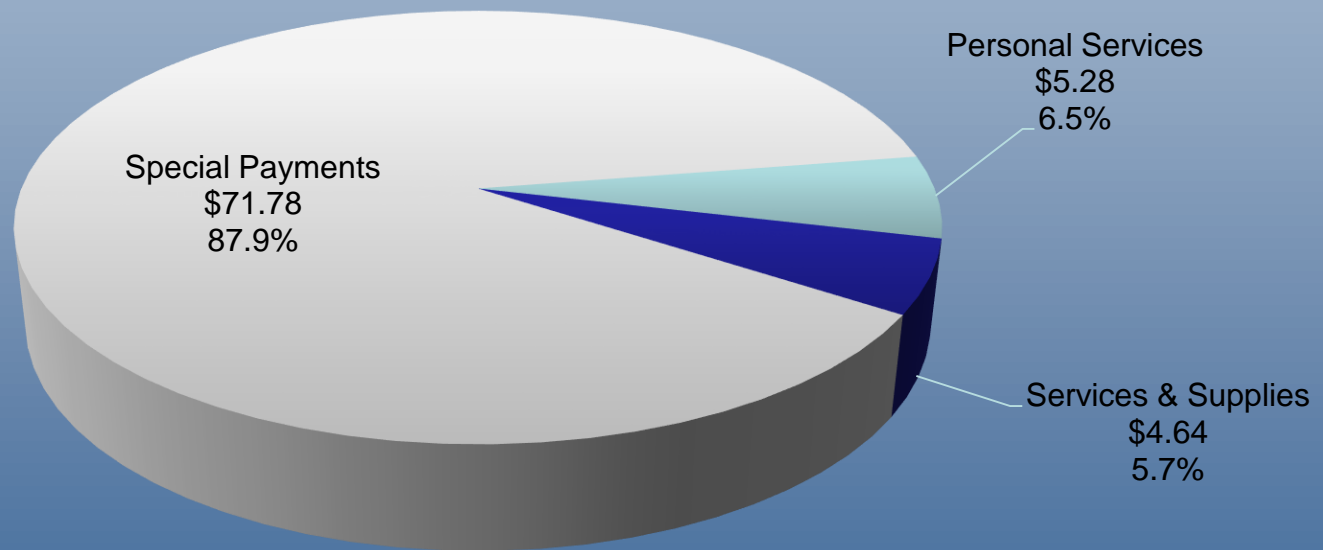




# Criminal Justice Commission

## 2021-23 Governor's Budget

### Budget by Expenditure Category (in millions)

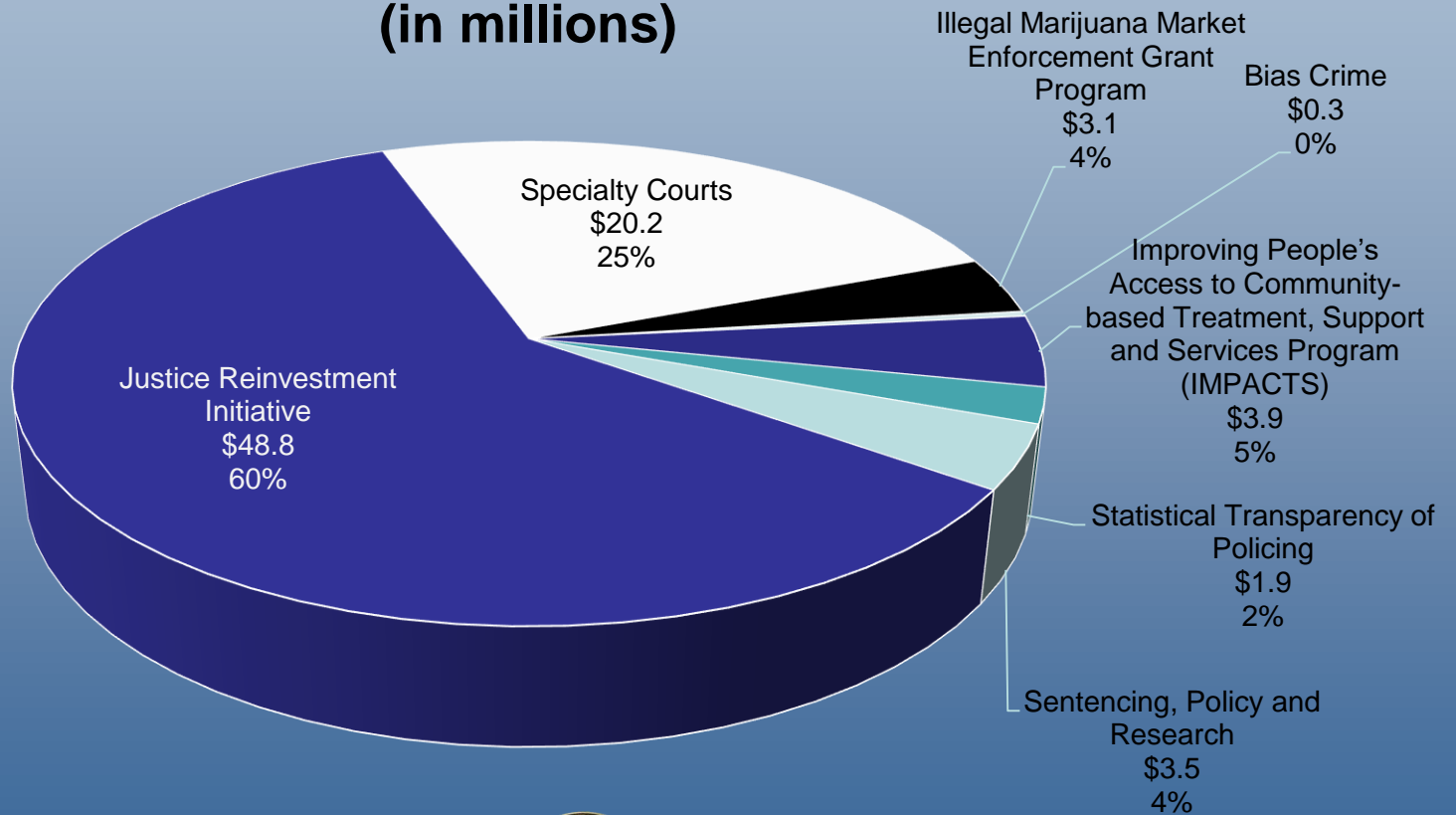




# Criminal Justice Commission

## 2021-23 Governor's Budget

### Governor's Budget by Program (in millions)





# Criminal Justice Commission

## 2021-23 Governor's Budget/Revisions

- **Investments:**
  - Research Analyst for the STOP Program
  - Administrative Specialist position supporting the STOP Program, the Law Enforcement Contacts Committee (LECC) and the agency as a whole.
- **Reductions:**
  - The JRI reduction of \$4.3 million is equivalent to 10 percent of the program's current service level. The Commission will target resources to increase accountability, and incentivize counties that have successfully reduced recidivism, prison usage and saved prison costs.





QUESTIONS?

