



# Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

## Department of Geology & Mineral Industries



Renee Klein  
Department of Administrative Services  
Chief Financial Office  
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# Department of Geology & Mineral Industries 2021-23 Governor's Budget Overview

- Continuing Issues
  - Financial instability & cost drivers
- Governor's Budget
  - Realignment of DOGAMI programs
    - Year 1 – reduced agency operations
    - Year 2 – transfer programs to Department of Environmental Quality and Department of Land Conservation and Development
    - Conclusion of Lidar program





# Department of Geology & Mineral Industries Programs & Revenue Sources

- Geologic Survey and Services (GS&S)
  - Geologic mapping and hazards, Lidar, administration
  - Relies heavily on grant revenue
  - Indirect rate for admin costs
  - Lidar
- Mineral Land Regulation and Reclamation (MLRR)
  - Regulation of mining operations
  - Solely Other Funds
  - Fee increase





# Department of Geology & Mineral Industries

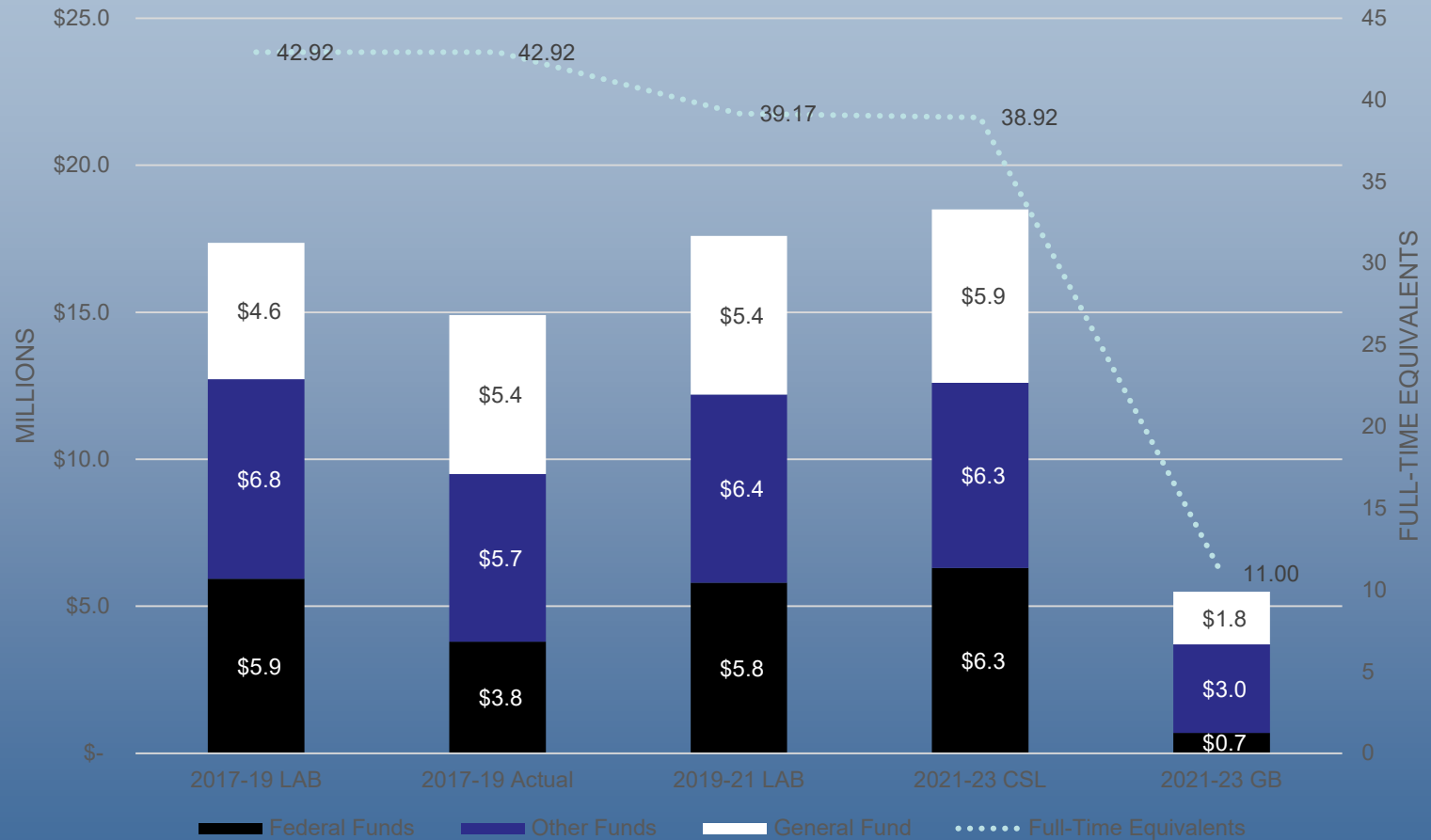
## Policy Decision Options

- **Current Service Level**
  - Continues unstable structure
  - \$5.9 million General Fund, \$18.6 million Total Funds
- **GRB: Right Size Operations and Decentralize**
  - Focus on most stable revenue sources with lower admin costs
  - \$2.9 million General Fund, \$9.9 million Total Funds
- **Alternative: Further Investment in the Agency**
  - Provides additional support for Department operations
  - \$6.3 million General Fund, \$19.4 million Total Funds





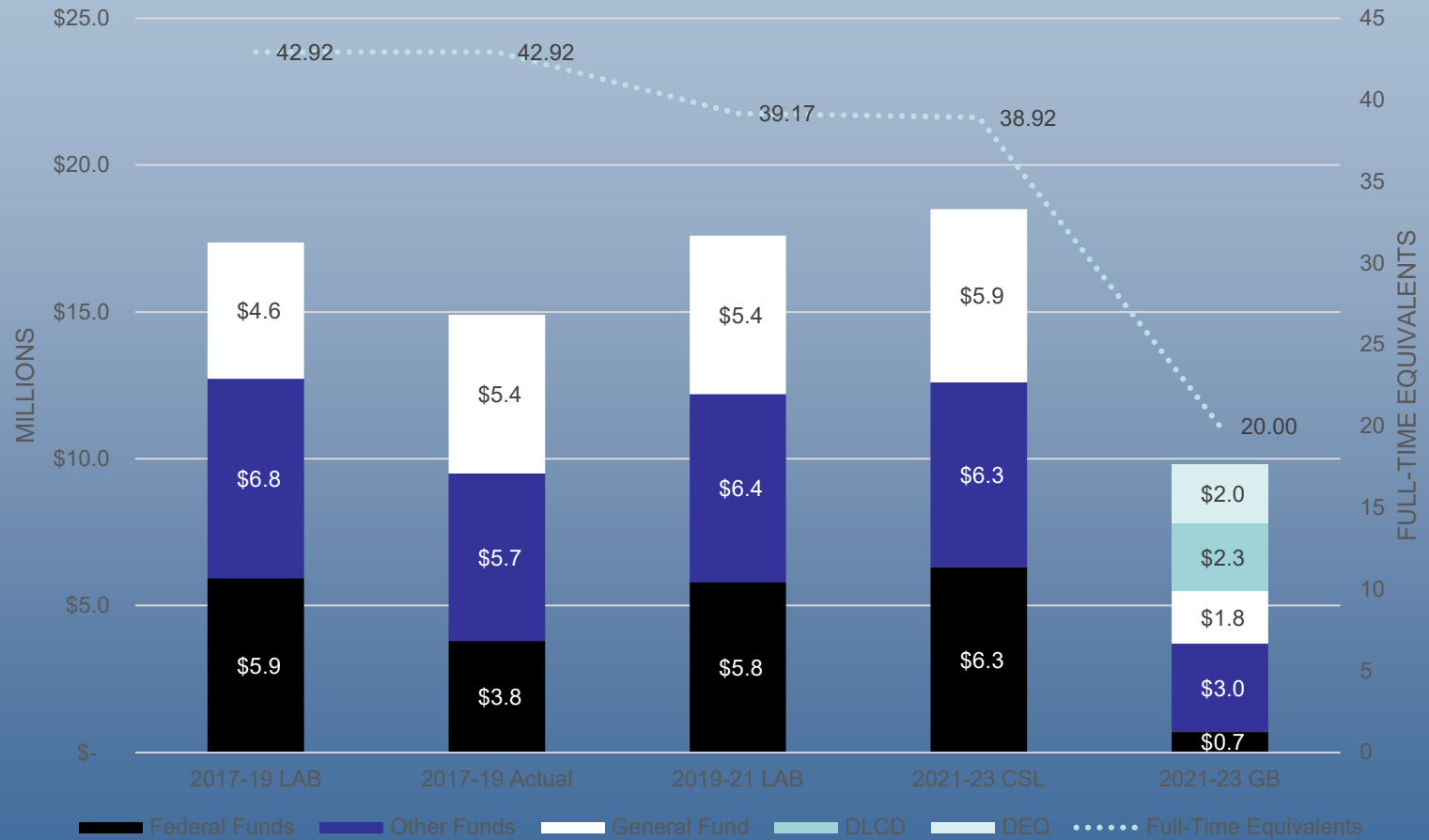
# Department of Geology & Mineral Industries Expenditure History + 2021-23 Governor's Budget





# Department of Geology & Mineral Industries

## 2021-23 Governor's Budget + Programs Transferred to Other Agencies





# Department of Geology & Mineral Industries 2021-23 Governor's Budget Program Transfers

- Dept. of Land Conservation and Development
  - Transfer of Geologic Survey Program
  - Continuation of key program work
  - Total funds \$2.3 million and 7 positions
- Dept. of Environmental Quality
  - Transfer of MLRR program
  - Continuation of program operations
  - Total funds \$2.0 million and 11 positions





# Department of Geology & Mineral Industries 2021-23 Governor's Budget Reductions

- Governor's Budget includes \$3.0 million General Fund, \$8.7 million Total Funds savings
  - Maintains essential program work
- Decision process
  - Financial instability
    - Insufficient revenue
    - Administrative costs
  - Funding support needed to maintain operations







QUESTIONS?

