



OREGON VETERANS' HOMES

Presented to Senate Committee on Veterans and Emergency Preparedness | 28 January 2021

Presented by Kelly Fitzpatrick, Director



"THE PLACE WHERE HONOR LIVES"



The Dalles

- Located in Wasco County
- Opened in 1997
- Number of beds: 151



Lebanon

- Located in Linn County
- Opened in 2014
- Number of beds: 154



COVID-19 IN THE HOMES

	Lebanon	The Dalles
Residents who had COVID-19	21	12
Recovered residents	13	9
COVID-19 related deaths	8	3
Change in occupancy since start of COVID <small>(3/1/20 – 01/25/2021)</small>	-12% (150 to 132)	-23% (134 to 102)



COVID-19 VACCINATION ROLLOUT

VACCINATION CLINICS

- 2 of 3 vaccination clinics held
- Administered first and second doses during vaccine clinics in December and January
 - More than 86% of residents at Lebanon Home
 - More than 90% of residents at The Dalles Home
- 3rd vaccination clinic scheduled in February



FINANCIAL IMPACT

*For the Period of March 1, 2020 to November 30, 2020

LOST REVENUE

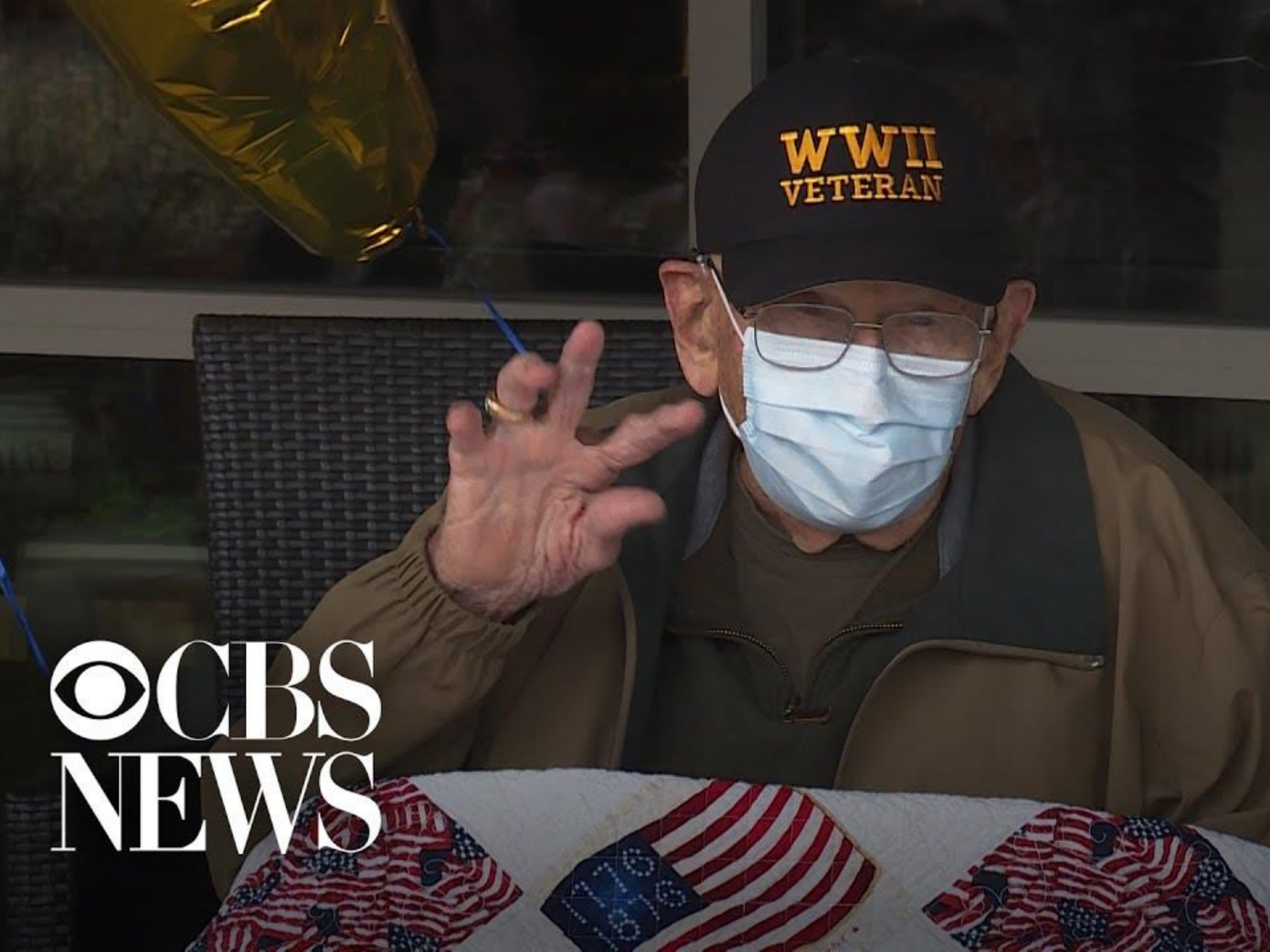
- Lost revenue - \$1,982,476

INCREASED COSTS

- Additional Expenses - \$1,049,613
 - Staffing
 - Personal Protective Equipment (PPE)
 - Infection Control

PROVIDER RELIEF FUNDS

- Federal Revenues (CARES Act) received - \$2,235,448



CBS
NEWS

QUESTIONS



OREGON DEPARTMENT
of **VETERANS' AFFAIRS**

Proudly serving veterans since 1945

Learn about veteran benefits at www.oregon.gov/odva or call 800-692-9666