



ROSEBURG VETERANS' HOME UPDATE

Senate Committee on Veterans and Emergency Preparedness | 28 January 2021

Kelly Fitzpatrick, Director



OREGON VETERANS' HOMES



THE DALLES (1997)



LEBANON (2014)

- ODVA has skilled nursing facilities
 - Combined capacity of 305 beds (The Dalles 151, Lebanon 154)
 - Contracts for operations of the Veterans' Homes
- In 2011 the legislature passed HB 2578 directing a third veterans' home to be established in Roseburg, Oregon.
- ODVA has been working with the Roseburg VA to co-locate the third Veterans' Home on the VA hospital campus



USDVA STATE VETERANS' HOME CONSTRUCTION GRANT

FEDERAL GRANT

- USDVA may award up to 65% of construction funding for initial construction costs
- USDVA requires that “a State must make sufficient funds available for the project for which the grant is requested so that such project may proceed upon approval of the grant without further action required by the State (such as subsequent issuance of bonds) to make such funds available for such purpose.”

STATE/LOCAL REQUIREMENTS

- 35% of funding must be from a state/local match
 - Required to be “cash in hand” to qualify for 65% USDVA funding



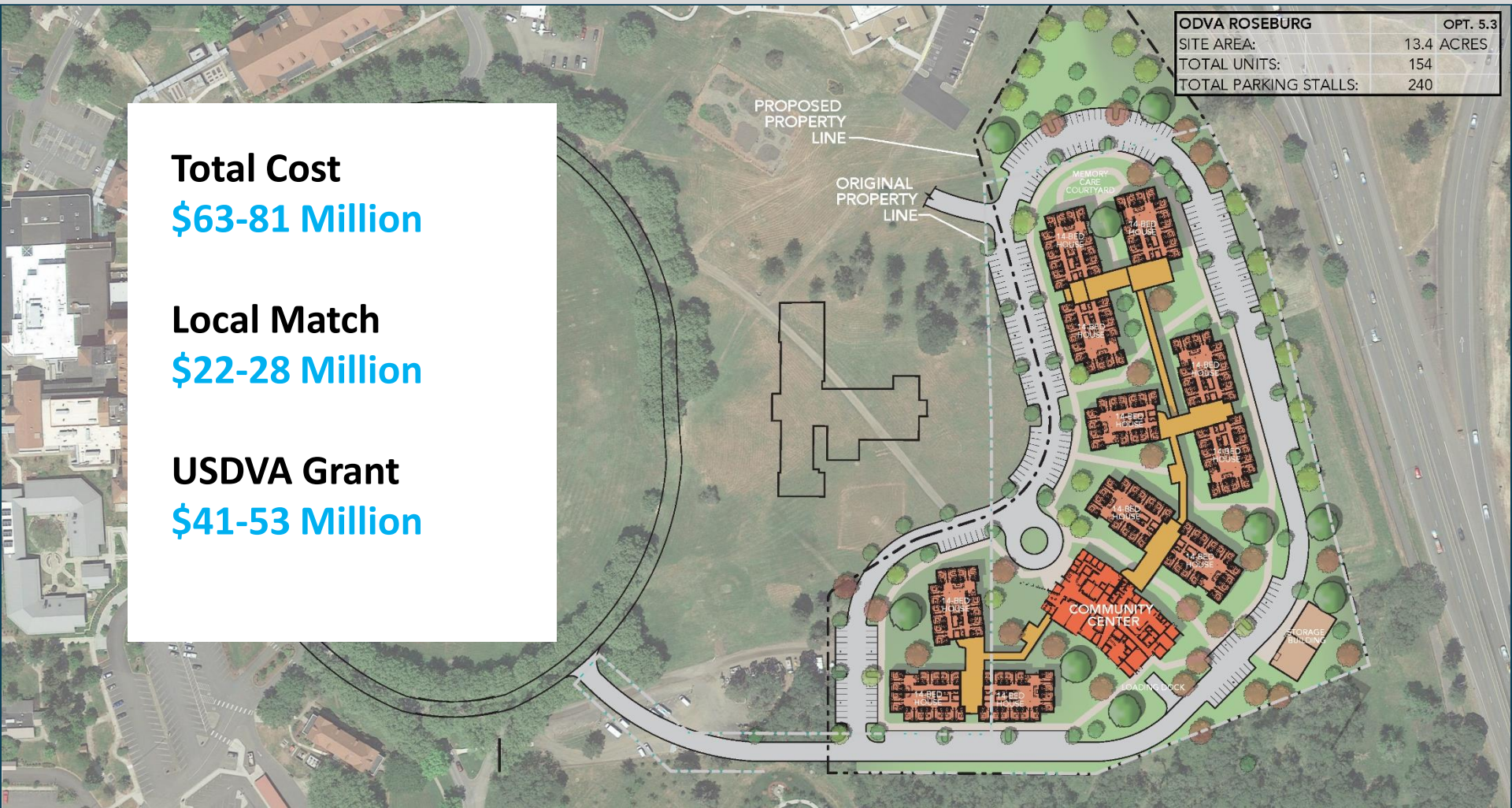
ROSEBURG HOME COST AND CONCEPT

Total Cost
\$63-81 Million

Local Match
\$22-28 Million

USDVA Grant
\$41-53 Million

ODVA ROSEBURG		OPT. 5.3
SITE AREA:		13.4 ACRES
TOTAL UNITS:		154
TOTAL PARKING STALLS:		240





PROJECTED NEXT STEPS

- **Finalize schematic design and site lay-out**
- **Memorandum of Agreement with Roseburg VA for the land**
- **Memorandum of Agreement with Douglas County/Roseburg for system development charges, permits, utility connections, etc.**
- **Update preliminary construction costs**
- **Seek Legislative approval to resubmit USDVA construction grant application**

QUESTIONS



OREGON DEPARTMENT
of **VETERANS' AFFAIRS**

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