

Chair:
Rep. Teresa Alonso Leon

Staff:
Matthew Perreault, LPRO Analyst
Lisa Gezelter, LPRO Analyst
Erica Schroeder, Committee Assistant



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Sen. Lynn Findley
Sen. Art Robinson
Sen. Rob Wagner
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Rep. Ricki Ruiz
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Sen. Lew Frederick

81st LEGISLATIVE ASSEMBLY
JOINT TASK FORCE ON STUDENT SUCCESS FOR UNDERREPRESENTED STUDENTS IN HIGHER
EDUCATION
State Capitol
900 Court St. NE, Rm. 453
Salem, OR 97301
503-986-1665

Southern Oregon

July 20-21, 2022

Briefing Book

Southern Oregon University



ENROLLMENT

Oregon Undergraduates



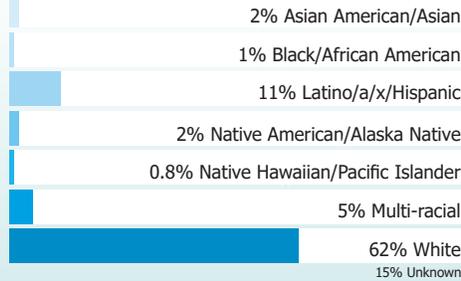
7,757

Total students

4,477

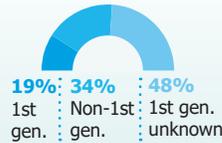
Oregon undergraduates
(used for metrics)

Race/Ethnicity

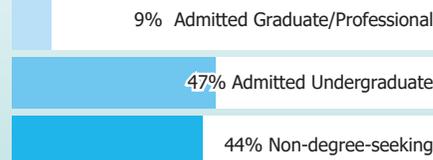


Students of color are increasingly represented on campuses. Currently, **23%** of SOU students identify as students of color.

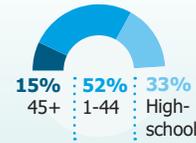
1st-Generation Status



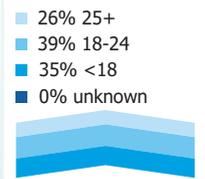
Primary Area of Instruction



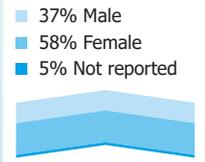
Annual Credit Load



Age



Gender



AFFORDABILITY

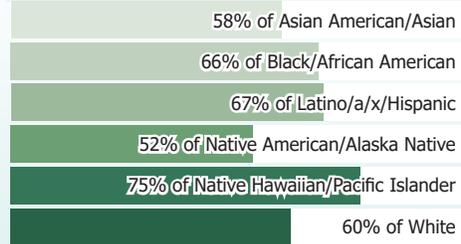
FAFSA Filers



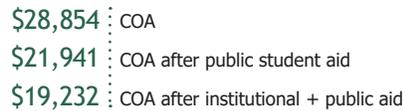
62%

of students were unable to meet expenses with expected resources: family contributions, student earnings, and grant aid

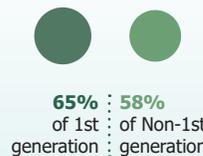
Unable to Meet Expenses with Expected Resources



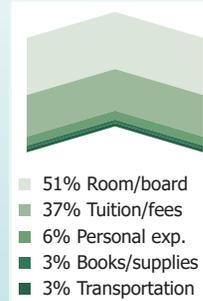
Average Cost of Attendance (COA)



Time to Completion Increases Cost



COA Components



Students Receiving Financial Aid



Students Receiving Public Grant Aid



Average Debt Among Graduates

\$21,000

Incl. students with \$0 debt Federal Loans

Loans fill the gap between costs and resources. **39%** of undergraduates have federal loans. Graduation rates increase with grants and decrease with loans.

OUTCOMES

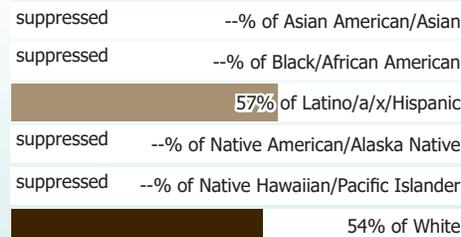
Credential-Seeking



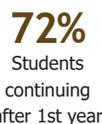
54%

of 1st-time, full-time university freshmen complete a bachelor's degree within 6 years

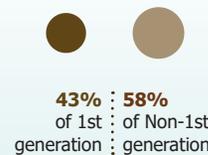
Completion Rates



Retention Rate



Bachelor's Completion Rate if continued to junior year



Graduation rates among all students have been slowly increasing over time. However, rates can vary greatly for different groups.

Annual Earnings



Number of Students Completing



National Center for Education Statistics

IPEDS Data Center

Southern Oregon University

UnitID 210146
OPEID 00321900
Address 1250 Siskiyou Blvd, Ashland, OR, 97520
Web Address www.sou.edu/

Institution Characteristics

General information: Academic year 2020-21

UnitID	210146
Name	Southern Oregon University
City	Ashland
State	OR
Web Address	www.sou.edu/
OPEID	00321900
Title IV Institution Control	Participates in Title IV federal financial aid programs Public
Level	Four or more years
Institution Category	Degree-granting, primarily baccalaureate or above
Carnegie Classification	Master's Colleges & Universities: Larger Programs Bachelor's degree
Award levels	Postbaccalaureate certificate Master's degree
Religious Affiliation	Not applicable
Calendar System	Quarter
Reporting Method	Student charges for full academic year and fall GR/SFA/retention rate cohort
Campus Setting	Suburb: Midsize
Distance Learning	Offers undergraduate courses and/or programs

Admissions and Test Scores

Number of applicants, admissions, and students enrolled: Fall 2020

	Number applied	Number admitted	Number enrolled	
			Full-time	Part-time
Total	2,320	2,098	529	45
Men	858	773	222	19
Women	1,462	1,325	307	26

Percentile test scores of first-time degree/certificate-seeking undergraduate students: Fall 2020

SAT	25th percentile	75th percentile
SAT Evidence-Based Reading and Writing	490	620
Math	490	580

Percent submitting SAT scores: 81%

ACT	25th percentile	75th percentile
Composite	18	25
English	16	24
Math	17	24

Percent submitting ACT scores: 39%

Student Charges

Cost of attendance for full-time, first-time, degree/certificate-seeking undergraduates: Academic year 2020-21

Published tuition and required fees	
In-state	\$10,710
Out-of-state	\$27,990
Books and supplies	\$999
On-campus room and board	\$14,629
On-campus other expenses	\$2,697
Off-campus (not with family) room and board	\$11,166
Off-campus (not with family) other expenses	\$2,697
Off-campus (with family) other expenses	\$2,697
Total Cost	
On-campus, in-state	\$29,035
On-campus, out-of-state	\$46,315
Off-campus (not with family), in-state	\$25,572
Off-campus (not with family), out of state	\$42,852
Off-campus (with family), in-state	\$14,406
Off-campus (with family), out-of-state	\$31,686

Typical tuition and required fees for full-time students: Academic year 2020-21

Level of student	In-state	Out-of-state
Undergraduate	\$10,917	\$28,197
Graduate	\$19,773	\$23,445

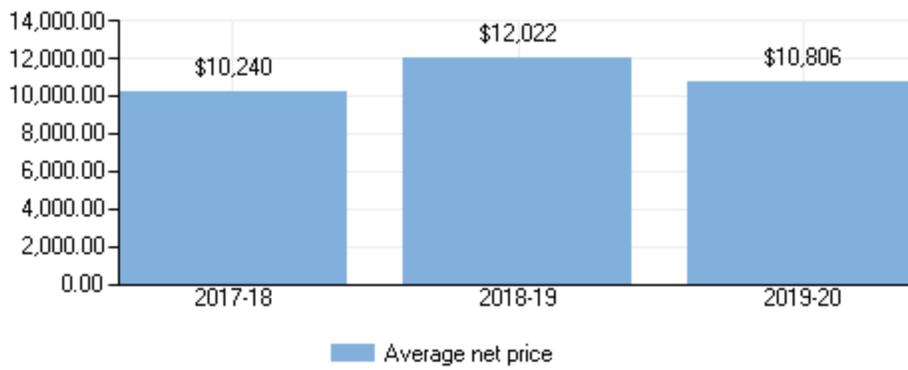
Student Financial Aid

Student Financial Aid, 2019-20

	Percent receiving aid	Average amount of aid received
All undergraduate students		
Any grant or scholarship aid	45%	\$6,514
Pell grants	27%	\$4,640
Federal student loans	35%	\$8,831
Full-time, first-time, degree/certificate-seeking undergraduate students		
Any student financial aid	84%	
Grants or scholarship aid	79%	\$5,441
Federal grants	36%	\$4,747
Pell grants	36%	\$4,477
Other federal grants	10%	\$945
State or local grants and scholarships	19%	\$3,127
Institutional grants and scholarships	59%	\$3,368
Student loan aid	48%	\$4,439
Federal student loans	48%	\$4,439
Other student loans	0%	

Net Price

Average net price of attendance for full-time, first-time, degree/certificate-seeking undergraduate students who paid the in-state or in-district tuition rate and were awarded grant or scholarship aid: 2017-18 - 2019-20

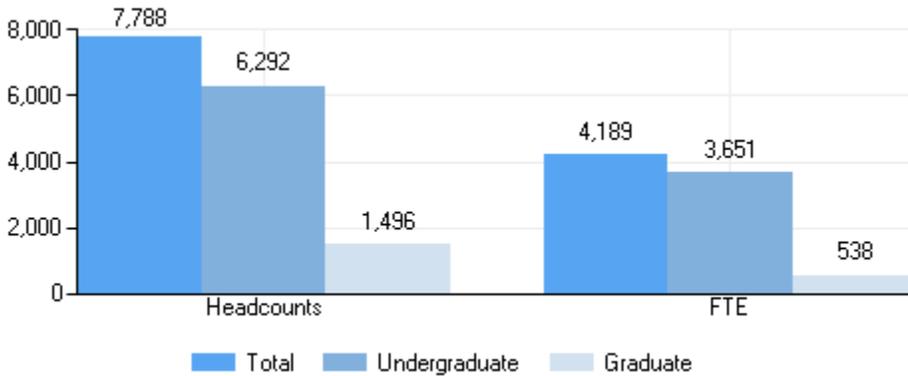


Average net price of attendance for full-time, first-time, degree/certificate-seeking undergraduate students who paid the in-state or in-district tuition rate and were awarded Title IV aid, by income: 2017-18 - 2019-20

Income	2017-18	2018-19	2019-20
\$0 - \$30,000	\$5,758	\$7,293	\$7,068
\$30,001 - \$48,000	\$7,832	\$9,270	\$7,503
\$48,001 - \$75,000	\$10,227	\$10,562	\$11,223
\$75,001 - \$110,000	\$13,123	\$14,028	\$14,817
\$110,001 and more	\$13,647	\$14,185	\$14,528

Enrollment

Unduplicated 12-month headcount and total FTE, by student level: 2019-20

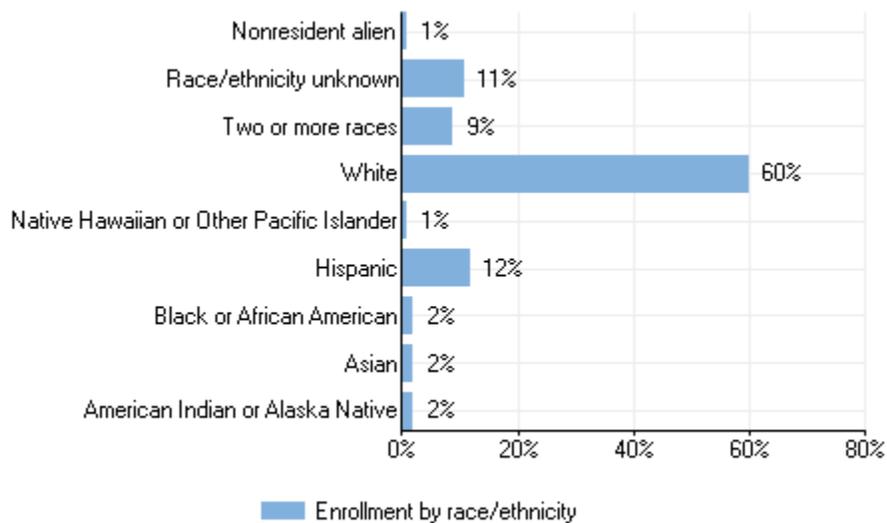


Enrollment by gender, student level, and full- and part-time status: Fall 2020

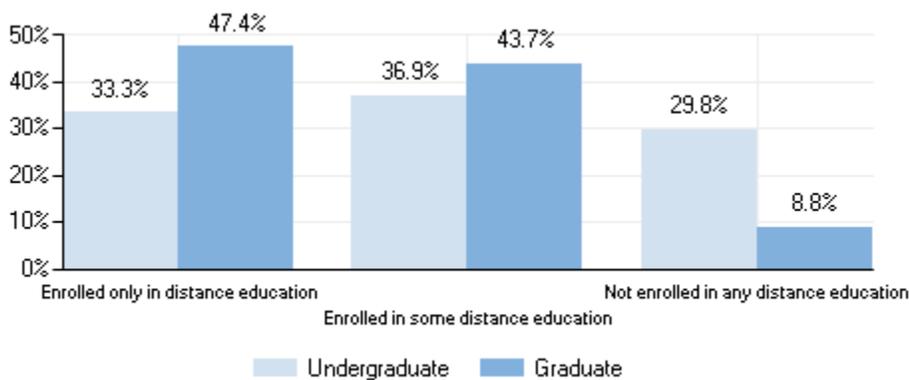
	Total	Men	Women
All students	5,140	1,965	3,175
Undergraduate	4,518	1,750	2,768
Degree/certificate seeking	3,462	1,371	2,091
First-time	574	241	333
Transfer-ins	376	138	238
Continuing	2,512	992	1,520
Nondegree/certificate seeking	1,056	379	677
Graduate	622	215	407
Full-time students	3,018	1,167	1,851
Undergraduate	2,811	1,105	1,706
Degree/certificate seeking	2,717	1,076	1,641
First-time	529	222	307
Transfer-ins	316	111	205

Continuing	1,872	743	1,129
Nondegree/certificate seeking	94	29	65
Graduate	207	62	145
Part-time students	2,122	798	1,324
Undergraduate	1,707	645	1,062
Degree/certificate seeking	745	295	450
First-time	45	19	26
Transfer-ins	60	27	33
Continuing	640	249	391
Nondegree/certificate seeking	962	350	612
Graduate	415	153	262

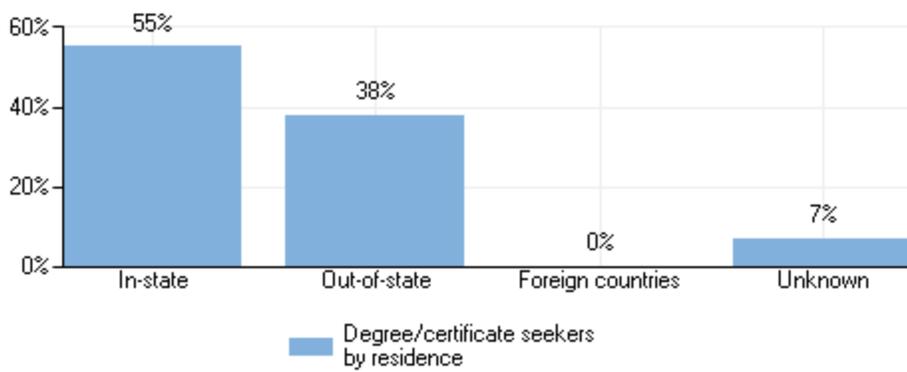
Percent of all students enrolled, by race/ethnicity: Fall 2020



Enrollment by distance education: Fall 2020



Residence of first-time degree/certificate-seeking undergraduates: Fall 2020



Completions

Number of degrees and certificates awarded, by level and race/ethnicity and gender: July 1, 2019 - June 30, 2020

Total Race/ethnicity and Gender	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	0	201	0	878	254	0	0	0
American Indian or Alaska Native	0	2	0	15	5	0	0	0
Asian	0	6	0	15	4	0	0	0
Black or African American	0	1	0	20	2	0	0	0
Hispanic or Latino	0	18	0	103	21	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	1	1	0	0	0
White	0	134	0	548	165	0	0	0
Two or more races	0	12	0	70	11	0	0	0
Race/ethnicity unknown	0	24	0	79	39	0	0	0
Nonresident alien	0	4	0	27	6	0	0	0
Men Race/ethnicity and Gender	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	0	61	0	313	90	0	0	0
American Indian or Alaska Native	0	0	0	6	1	0	0	0
Asian	0	2	0	4	2	0	0	0
Black or African American	0	0	0	13	0	0	0	0
Hispanic or Latino	0	5	0	40	9	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	1	0	0	0
White	0	39	0	185	55	0	0	0
Two or more races	0	5	0	23	6	0	0	0
Race/ethnicity unknown	0	7	0	24	13	0	0	0
Nonresident alien	0	3	0	18	3	0	0	0
Women Race/ethnicity and Gender	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	0	140	0	565	164	0	0	0
American Indian or Alaska Native	0	2	0	9	4	0	0	0
Asian	0	4	0	11	2	0	0	0
Black or African American	0	1	0	7	2	0	0	0
Hispanic or Latino	0	13	0	63	12	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	1	0	0	0	0
White	0	95	0	363	110	0	0	0
Two or more races	0	7	0	47	5	0	0	0
Race/ethnicity unknown	0	17	0	55	26	0	0	0

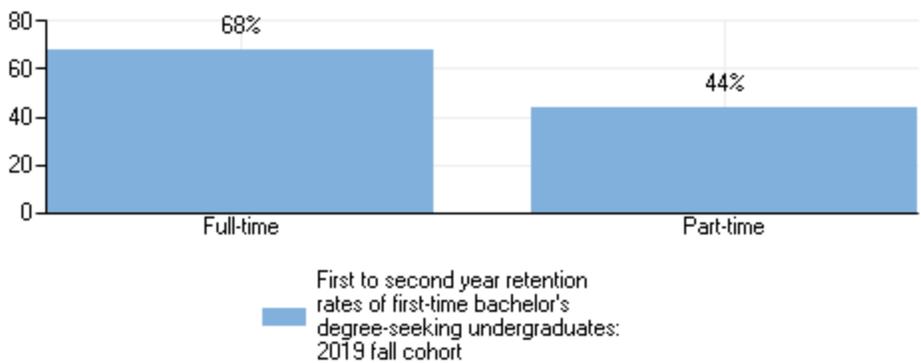
Nonresident alien	0	1	0	9	3	0	0	0
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Number of degrees and certificates awarded, by level and program: July 1, 2019 - June 30, 2020

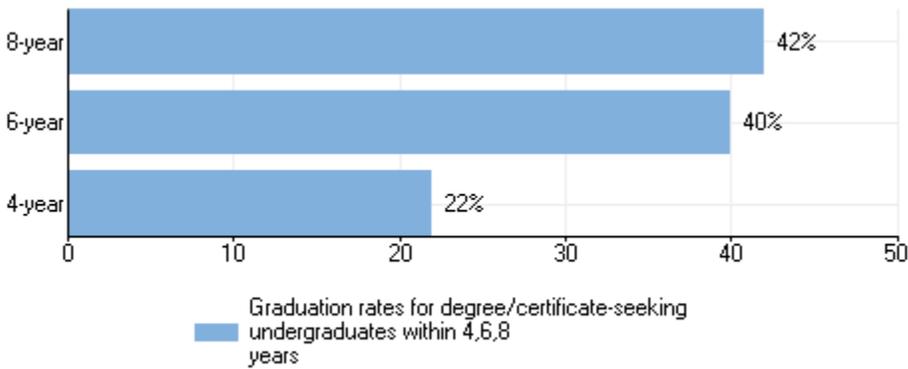
Program	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	-	201	-	878	254	-	-	-
Natural Resources and Conservation	-	-	-	28	13	-	-	-
Area, Ethnic, Cultural, Gender, and Group Studies	-	3	-	-	-	-	-	-
Communication, Journalism, and Related Programs	-	-	-	50	-	-	-	-
Computer and Information Sciences and Support Services	-	-	-	20	0	-	-	-
Education	-	104	-	83	99	-	-	-
Foreign Languages, Literatures, and Linguistics	-	-	-	5	23	-	-	-
English Language and Literature/Letters	-	-	-	30	-	-	-	-
Biological and Biomedical Sciences	-	0	-	41	-	-	-	-
Mathematics and Statistics	-	-	-	9	0	-	-	-
Multi/Interdisciplinary Studies	-	11	-	29	2	-	-	-
Parks, Recreation, Leisure, Fitness, and Kinesiology	-	-	-	52	8	-	-	-
Physical Sciences	-	-	-	14	-	-	-	-
Psychology	-	-	-	123	-	-	-	-
Homeland Security, Law Enforcement, Firefighting and Related Protective Services	-	-	-	51	-	-	-	-
Public Administration and Social Service Professions	-	-	-	0	-	-	-	-
Social Sciences	-	0	-	51	-	-	-	-
Visual and Performing Arts	-	-	-	116	21	-	-	-
Health Professions and Related Programs	-	-	-	0	19	-	-	-
Business, Management, Marketing, and Related Support Services	-	83	-	163	69	-	-	-
History	-	-	-	13	-	-	-	-

Retention and Graduation

First to second year retention rates of first-time bachelor's degree-seeking undergraduates: 2019 fall cohort



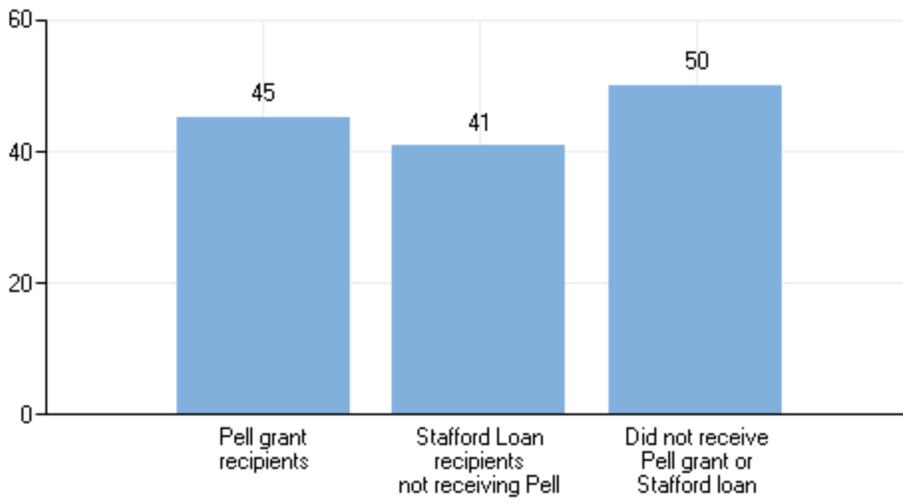
Bachelor's degree graduation rates of full-time, first-time, bachelor's degree-seeking undergraduates within 4 years, 6 years, and 8 years: 2012 cohort



Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within 150% of normal time to program completion, by gender and race/ethnicity and transfer out-rate: 2014 cohort

	Rate
Overall graduation rates	
Total	47%
Men	44%
Women	48%
American Indian or Alaska Native	0%
Asian	45%
Black or African American	32%
Hispanic or Latino	53%
Native Hawaiian or Other Pacific Islander	63%
White	47%
Two or more races	49%
Race/ethnicity unknown	22%
Nonresident alien	42%
Transfer out-rate	34%

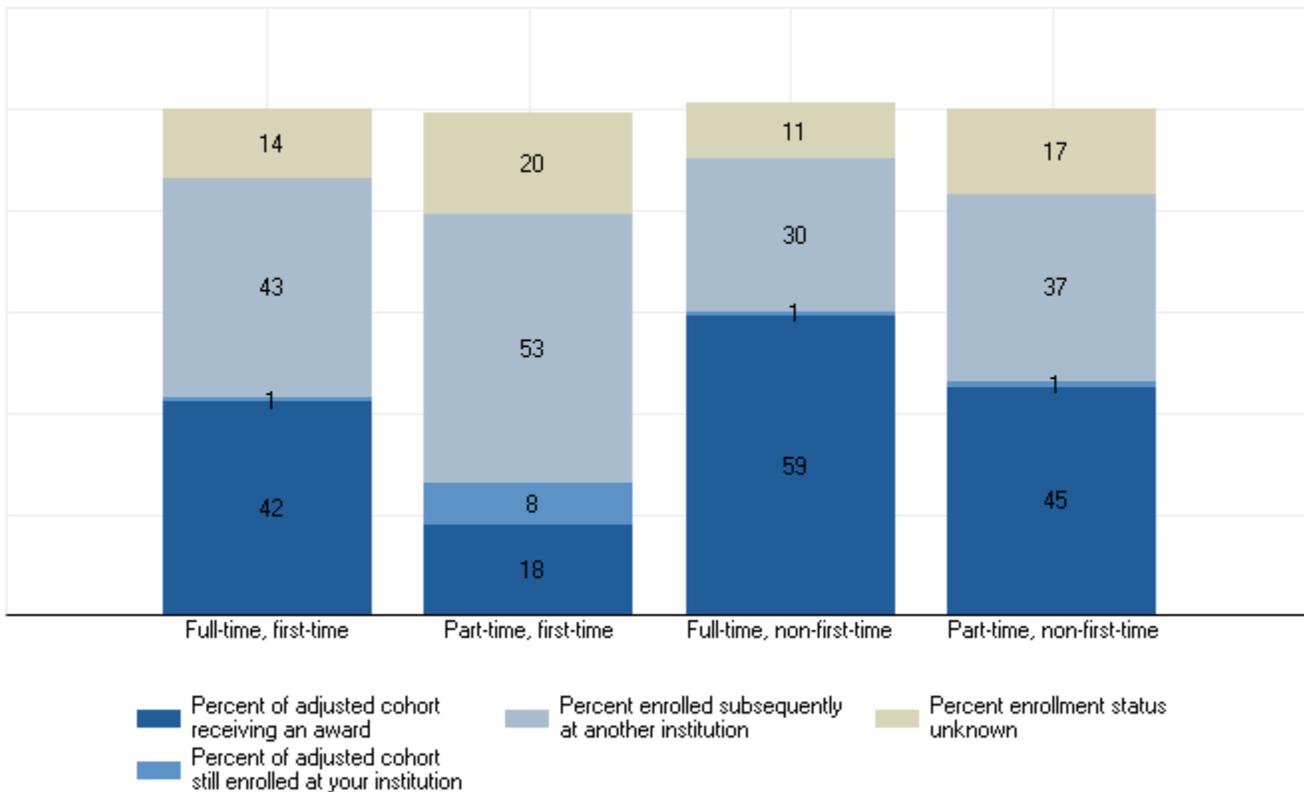
Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within 150% of normal time to program completion, by Title IV aid status: 2014 cohort



Graduation rates are based on the student's completion status as of August 31, 2020.

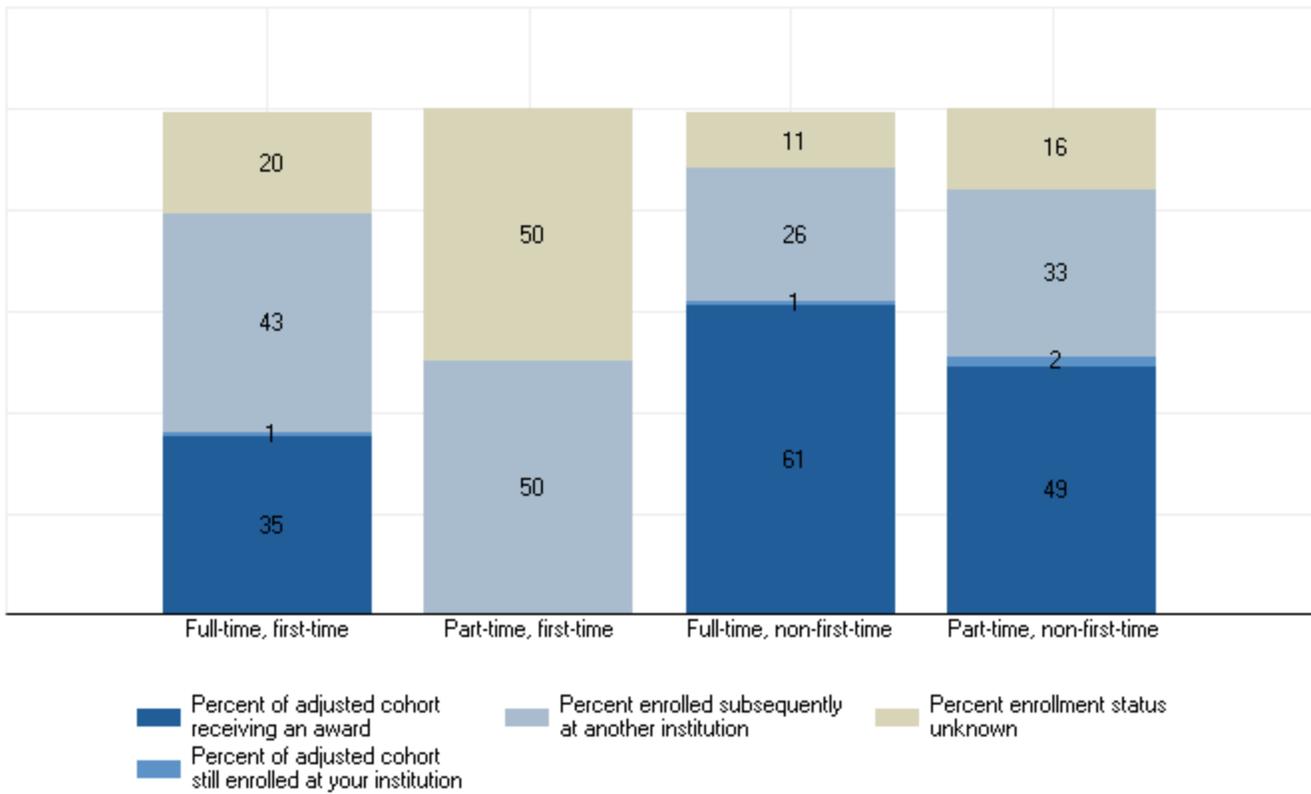
Outcome Measures

Award and enrollment rates of degree/certificate-seeking undergraduate students who entered the institution in 2012-13, by cohort

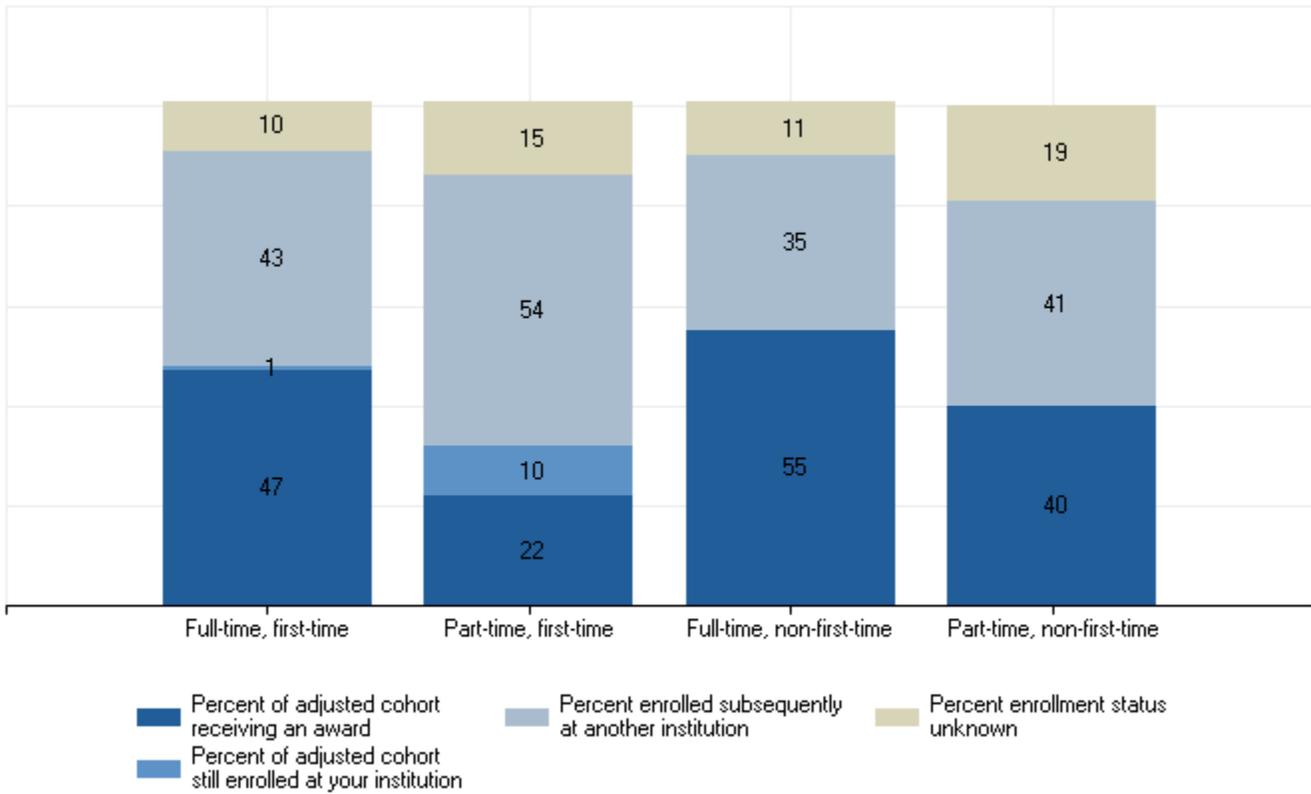


Award and enrollment rates of degree/certificate-seeking undergraduate students who entered the institution in 2012-13, by Pell status and cohort

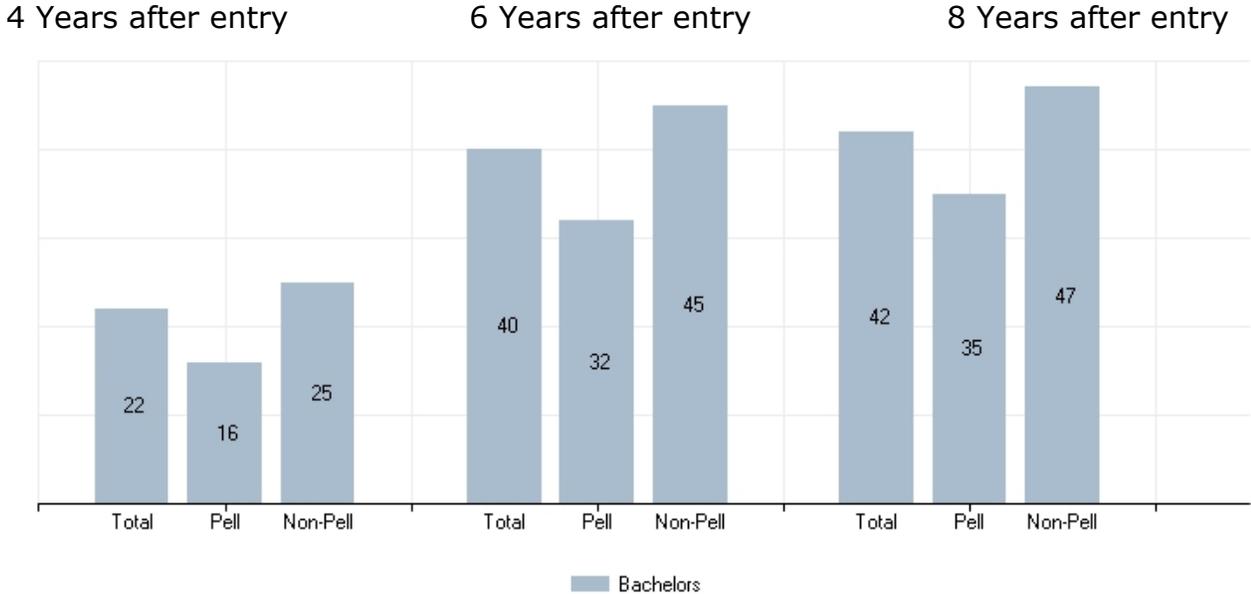
Students receiving Pell Grants



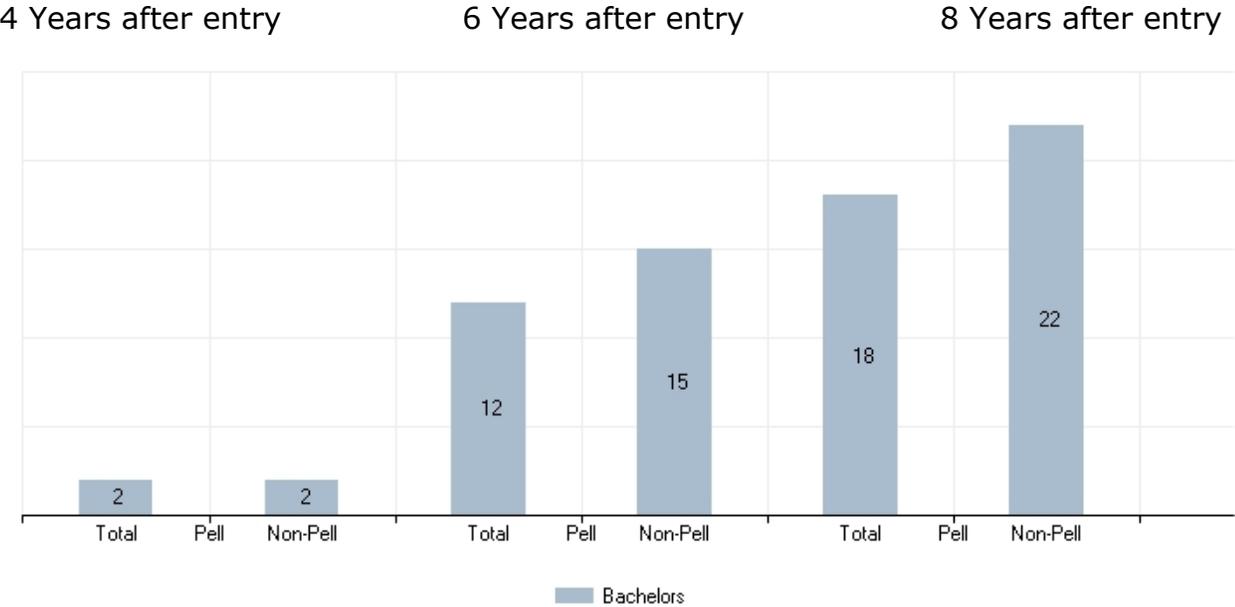
Students not receiving Pell Grants



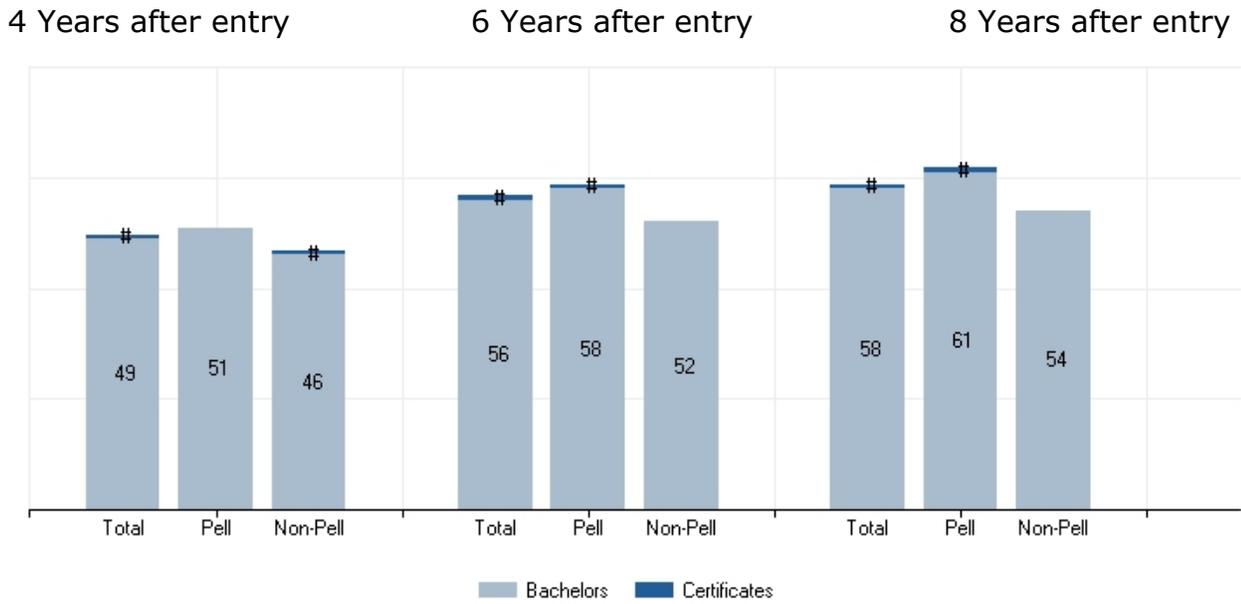
Percent of full-time, first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status



Percent of part-time, first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status

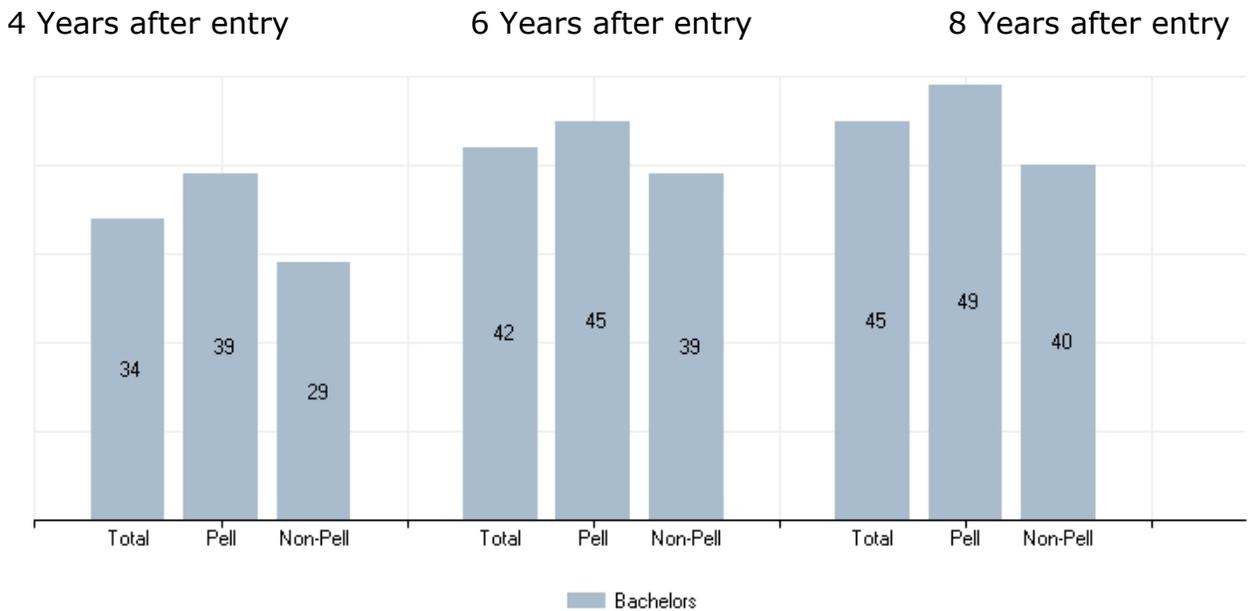


Percent of full-time, non-first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status



Rounds to zero.

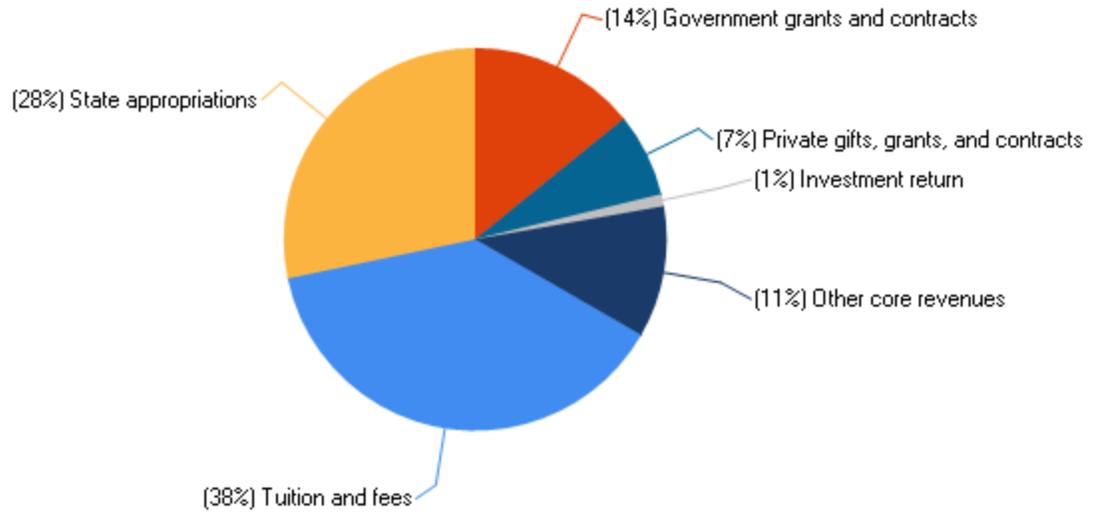
Percent of part-time, non-first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status



Award and enrollment status are based on the student's completion status as of August 31, 2020.

Finance

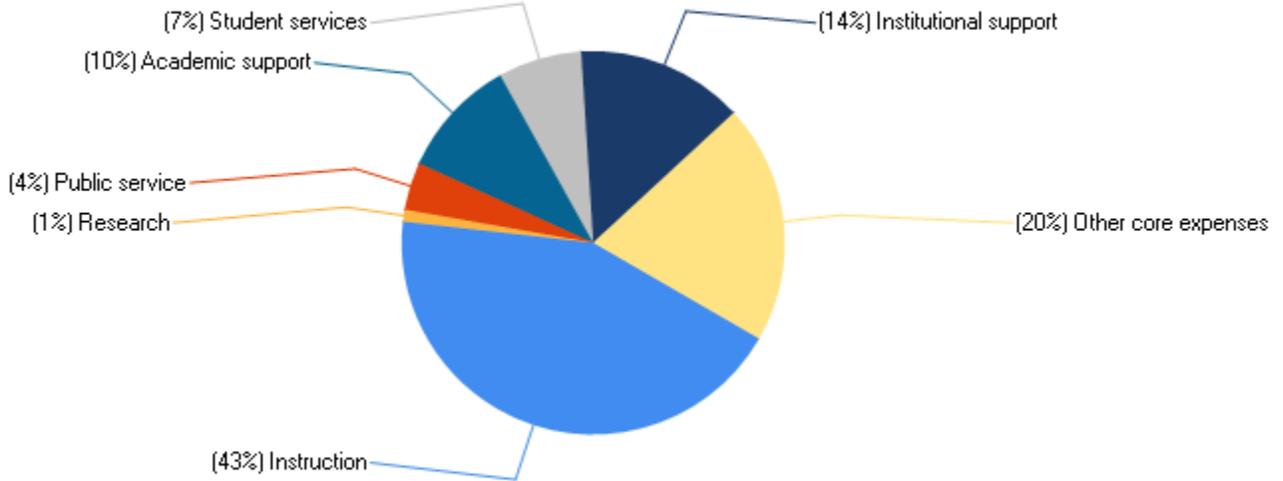
Percent distribution of core revenues, by source: Fiscal year 2020



Core revenues per FTE enrollment, by source: Fiscal year 2020

Tuition and fees	\$7,940
State appropriations	\$5,720
Local appropriations	\$0
Government grants and contracts	\$2,951
Private gifts, grants, and contracts	\$1,421
Investment return	\$275
Other core revenues	\$2,324

Percent distribution of core expenses, by function: Fiscal year 2020



Core expenses per FTE enrollment, by function: Fiscal year 2020

Instruction	\$8,942
Research	\$118
Public service	\$902
Academic support	\$2,129
Student services	\$1,448
Institutional support	\$2,903
Other core expenses	\$4,184

Human Resources

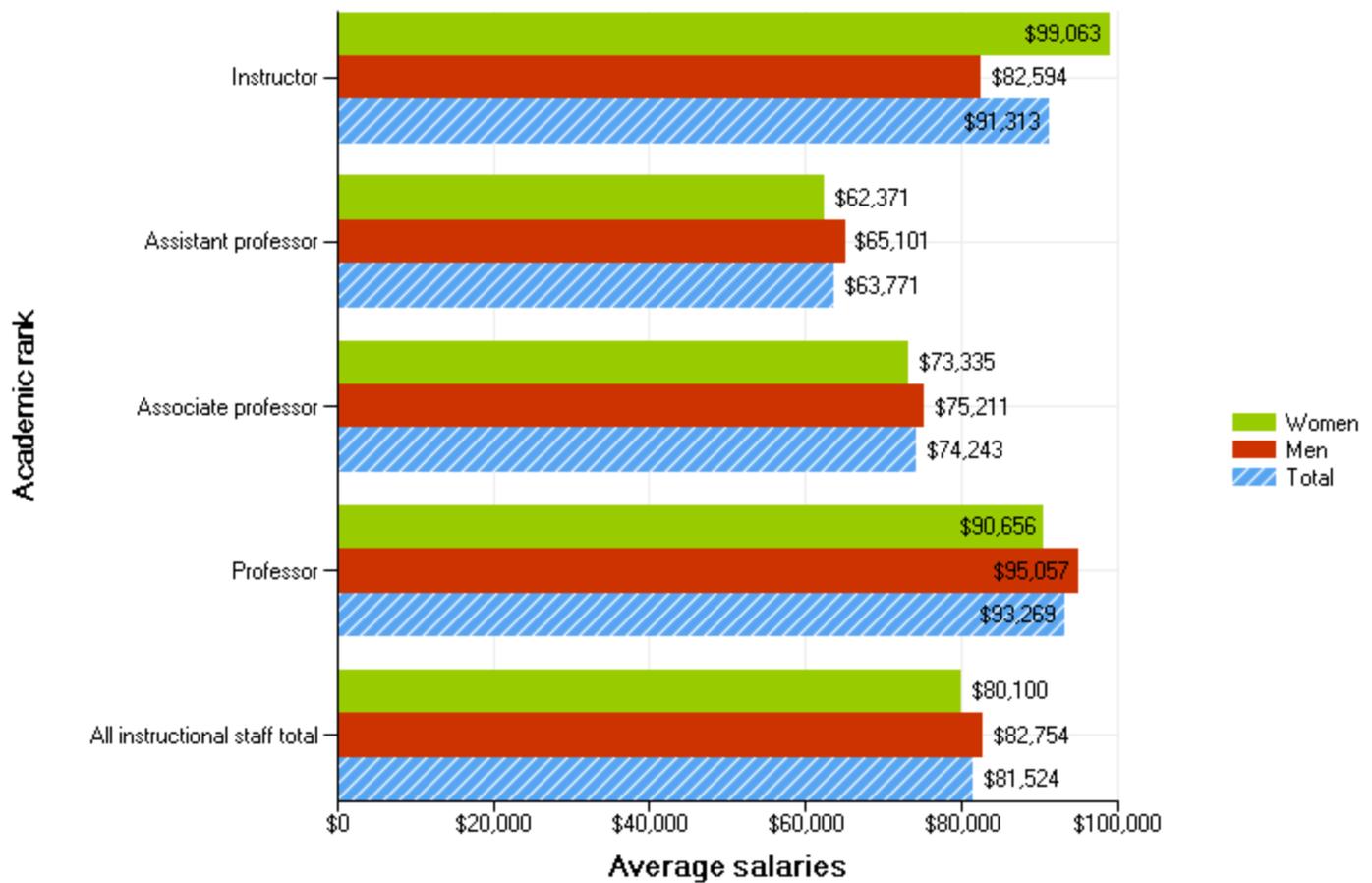
Number of full- and part-time staff and graduate assistants, by primary occupational category: Fall 2020

Occupational category	Total	Full-time	Part-time
All staff	673	490	183
Instructional Staff	251	151	100
Research	0	0	0
Public Service	0	0	0
Librarians, Curators, and Archivists	10	8	2
Archivists, Curators, and Museum Technicians	3	1	2
Librarians	0	0	0
Library Technicians	7	7	0
Student and Academic Affairs and Other Education Services	1	0	1
Management	9	9	0
Business and Financial Operations	252	192	60
Computer, Engineering, and Science	26	26	0
Community Service, Legal, Arts, and Media	4	3	1
Healthcare Practitioners and Technical	6	1	5
Service Occupations	39	37	2
Sales and Related Occupations	0	0	0
Office and Administrative Support	57	45	12
Natural Resources, Construction, and Maintenance	18	18	0
Production, Transportation, and Material Moving	0	0	0
Graduate Assistants	-	-	25
All Other	-	-	25

Number of full-time instructional, research, and public service staff, by tenure status: Fall 2020

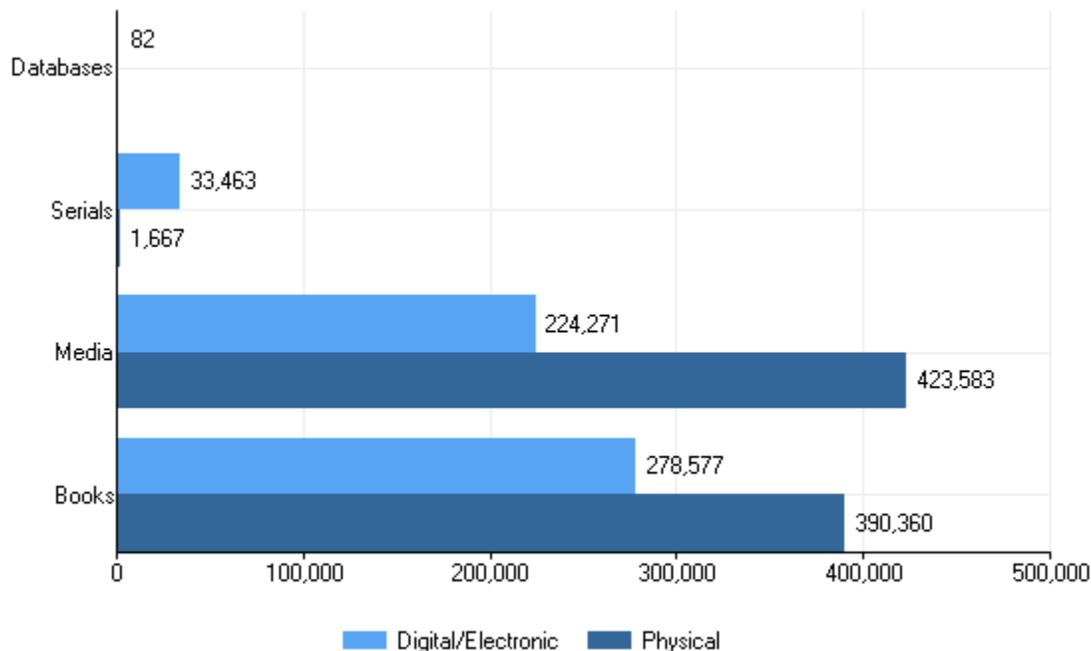
	Total	Instructional Staff	Research	Public Service
Total	151	151	0	0
With faculty status	151	151	0	0
Tenured	85	85	0	0
On tenure track	49	49	0	0
Not on tenure track	17	17	0	0
Multi-year contract	14	14	0	0
Indefinite contract	0	0	0	0
Annual contract	3	3	0	0
Less-than annual contract	0	0	0	0
Without faculty status	0	0	0	0

Average salaries of full-time instructional nonmedical staff equated to 9-months worked, by academic rank and gender: Academic year 2020-21

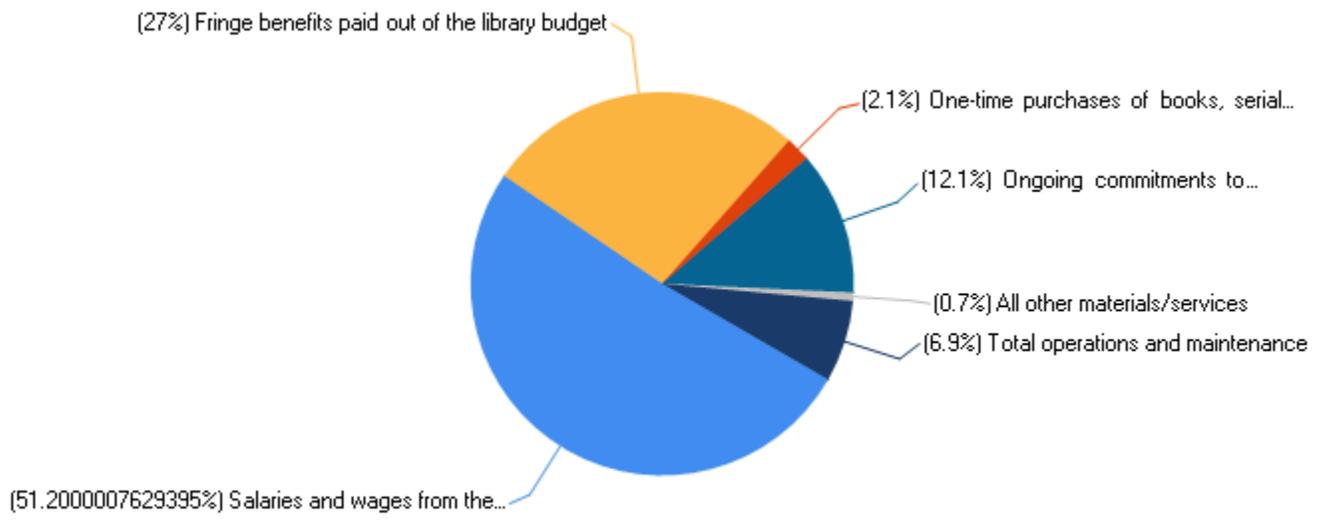


Academic Libraries

Library collection by material type: Fiscal year 2020



Percent distribution of library expenses, by function: Fiscal year 2020



Rogue Community College

OREGON HIGHER EDUCATION COMMUNITY COLLEGES SNAPSHOT



2019-20 Academic Year
Rogue Community College

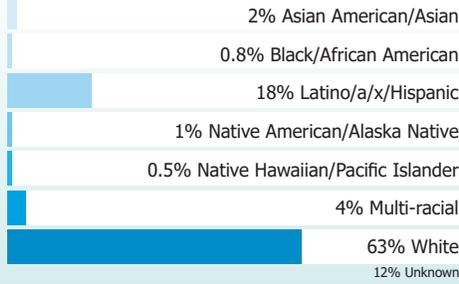


ENROLLMENT

All Students

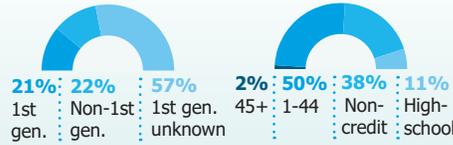
11,372
Total students
(used for metrics)

Race/Ethnicity

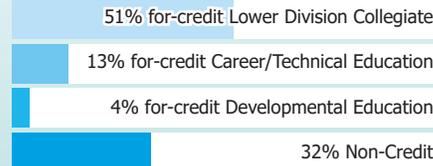


Students of color are increasingly represented on campuses. Currently, **25%** of RCC students identify as students of color.

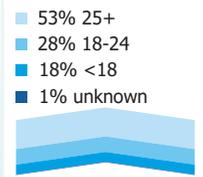
1st-Generation Status



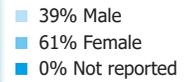
Primary Area of Instruction



Age



Gender

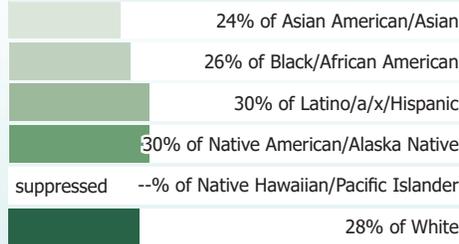


AFFORDABILITY

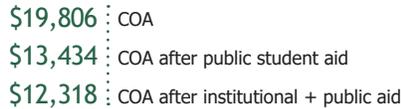
FAFSA Filers

28%
of students were unable to meet expenses with expected resources: family contributions, student earnings, and grant aid

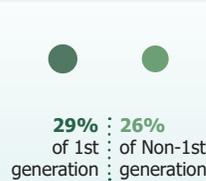
Unable to Meet Expenses with Expected Resources



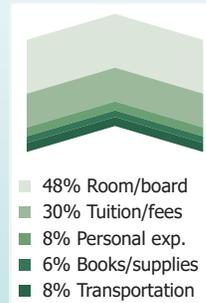
Average Cost of Attendance (COA)



Time to Completion Increases Cost



COA Components



Students Receiving Financial Aid



Students Receiving Public Grant Aid



Average Debt Among Graduates

\$15,032

Incl. students with \$0 debt Federal Loans

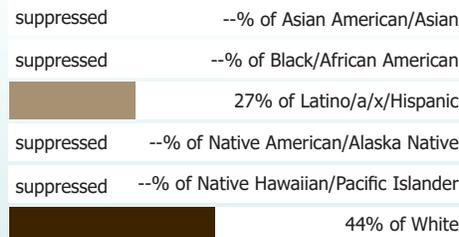
Loans fill the gap between costs and resources. **15%** of undergraduates have federal loans. Graduation rates increase with grants and decrease with loans.

OUTCOMES

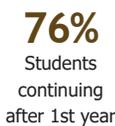
Credential-Seeking

41%
of new community college students complete an associate degree or certificate, or transfer to a university within 4 years

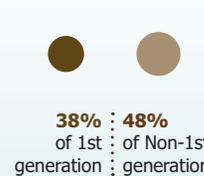
Completion Rates



Retention Rate



Bachelor's Completion Rate if continued to junior year



Graduation rates among all students have been slowly increasing over time. However, rates can vary greatly for different groups.

Annual Earnings



Number of Students Completing/Transfer



National Center for Education Statistics

IPEDS Data Center

Rogue Community College

UnitID	209940
OPEID	01018200
Address	3345 Redwood Hwy, Grants Pass, OR, 97527-9291
Web Address	www.rougecc.edu/

Institution Characteristics

General information: Academic year 2020-21

UnitID	209940
Name	Rogue Community College
City	Grants Pass
State	OR
Web Address	www.rougecc.edu/
OPEID	01018200
Title IV Institution Control	Participates in Title IV federal financial aid programs Public
Level	At least 2 but less than 4 years
Institution Category	Degree-granting, associate's and certificates
Carnegie Classification	Associate's Colleges: High Transfer-Mixed Traditional/Nontraditional Less than one year certificate
Award levels	One but less than two years certificate Associate's degree
Religious Affiliation	Not applicable
Calendar System	Quarter
Reporting Method	Student charges for full academic year and fall GR/SFA/retention rate cohort
Campus Setting	Rural: Fringe
Distance Learning	Offers undergraduate courses and/or programs

Student Charges

Cost of attendance for full-time, first-time, degree/certificate-seeking undergraduates: Academic year 2020-21

Published tuition and required fees	
In-state	\$5,040
Out-of-state	\$6,012
Books and supplies	\$1,200
Off-campus (not with family) room and board	\$9,738
Off-campus (not with family) other expenses	\$3,156
Off-campus (with family) other expenses	\$3,156
Total Cost	
Off-campus (not with family), in-state	\$19,134
Off-campus (not with family), out of state	\$20,106
Off-campus (with family), in-state	\$9,396
Off-campus (with family), out-of-state	\$10,368

Typical tuition and required fees for full-time students: Academic year 2020-21

Level of student	In-state	Out-of-state
Undergraduate	\$5,040	\$6,012
Graduate		

Student Financial Aid

Student Financial Aid, 2019-20

	Percent receiving aid	Average amount of aid received
All undergraduate students		
Any grant or scholarship aid	62%	\$4,817
Pell grants	47%	\$3,802
Federal student loans	14%	\$6,845
Full-time, first-time, degree/certificate-seeking undergraduate students		
Any student financial aid	91%	
Grants or scholarship aid	82%	\$5,889
Federal grants	63%	\$4,870
Pell grants	63%	\$4,334
Other federal grants	62%	\$543
State or local grants and scholarships	62%	\$2,535
Institutional grants and scholarships	9%	\$2,116
Student loan aid	14%	\$5,511
Federal student loans	14%	\$5,511
Other student loans	0%	

Net Price

Average net price of attendance for full-time, first-time, degree/certificate-seeking undergraduate students who paid the in-state or in-district tuition rate and were awarded grant or scholarship aid: 2017-18 - 2019-20

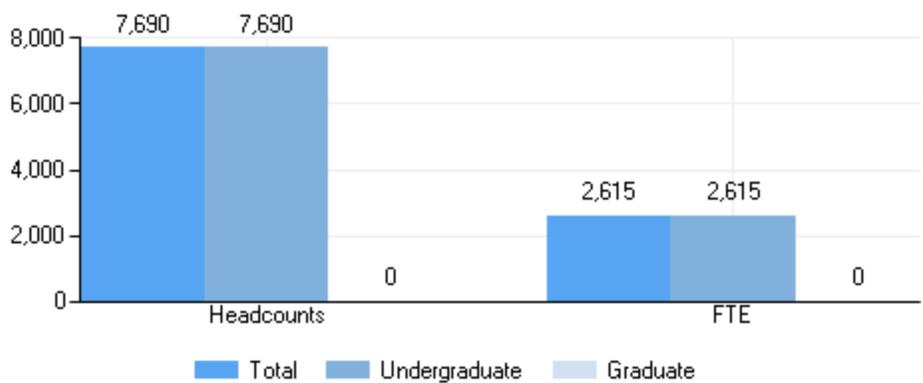


Average net price of attendance for full-time, first-time, degree/certificate-seeking undergraduate students who paid the in-state or in-district tuition rate and were awarded Title IV aid, by income: 2017-18 - 2019-20

Income	2017-18	2018-19	2019-20
\$0 - \$30,000	\$7,446	\$8,152	\$8,035
\$30,001 - \$48,000	\$7,448	\$8,605	\$8,047
\$48,001 - \$75,000	\$10,116	\$10,489	\$9,939
\$75,001 - \$110,000	\$11,774	\$11,934	\$12,405
\$110,001 and more	\$13,470	\$13,452	\$12,909

Enrollment

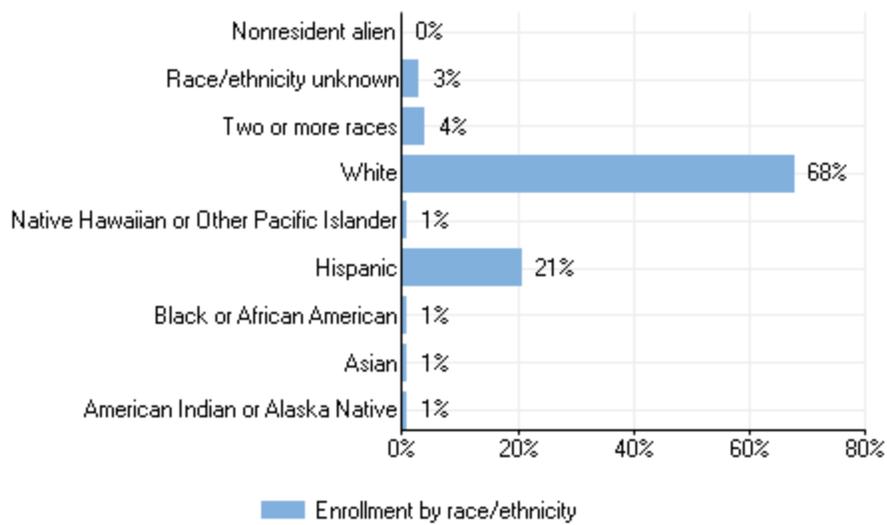
Unduplicated 12-month headcount and total FTE, by student level: 2019-20



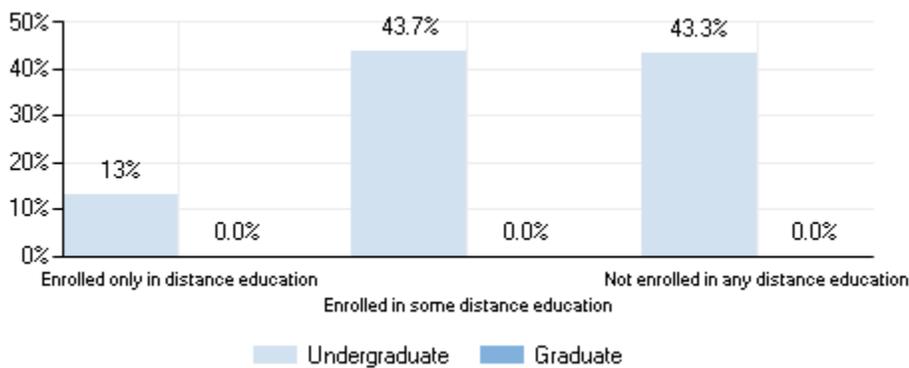
Enrollment by gender, student level, and full- and part-time status: Fall 2020

	Total	Men	Women
All students	3,765	1,453	2,312
Undergraduate	3,765	1,453	2,312
Degree/certificate seeking	3,471	1,348	2,123
First-time	693	273	420
Transfer-ins	97	37	60
Continuing	2,681	1,038	1,643
Nondegree/certificate seeking	294	105	189
Full-time students	1,625	586	1,039
Undergraduate	1,625	586	1,039
Degree/certificate seeking	1,485	535	950
First-time	334	134	200
Transfer-ins	54	23	31
Continuing	1,097	378	719
Nondegree/certificate seeking	140	51	89
Part-time students	2,140	867	1,273
Undergraduate	2,140	867	1,273
Degree/certificate seeking	1,986	813	1,173
First-time	359	139	220
Transfer-ins	43	14	29
Continuing	1,584	660	924
Nondegree/certificate seeking	154	54	100

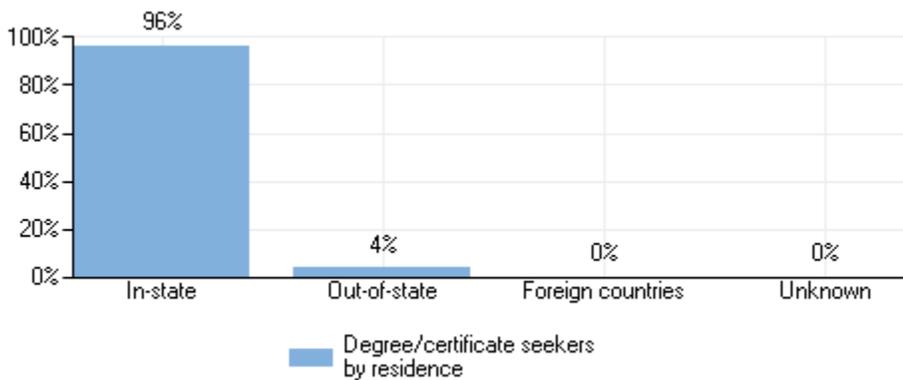
Percent of all students enrolled, by race/ethnicity: Fall 2020



Enrollment by distance education: Fall 2020



Residence of first-time degree/certificate-seeking undergraduates: Fall 2020



Completions

Number of degrees and certificates awarded, by level and race/ethnicity and gender: July 1, 2019 - June 30, 2020

Total Race/ethnicity and Gender	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	510	0	504	0	0	0	0	0

American Indian or Alaska Native	7	0	12	0	0	0	0	0
Asian	7	0	4	0	0	0	0	0
Black or African American	4	0	5	0	0	0	0	0
Hispanic or Latino	89	0	75	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	1	0	1	0	0	0	0	0
White	363	0	362	0	0	0	0	0
Two or more races	18	0	26	0	0	0	0	0
Race/ethnicity unknown	21	0	17	0	0	0	0	0
Nonresident alien	0	0	2	0	0	0	0	0

Men Race/ethnicity and Gender	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	159	0	197	0	0	0	0	0
American Indian or Alaska Native	3	0	5	0	0	0	0	0
Asian	3	0	0	0	0	0	0	0
Black or African American	2	0	2	0	0	0	0	0
Hispanic or Latino	18	0	29	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	0
White	121	0	142	0	0	0	0	0
Two or more races	5	0	11	0	0	0	0	0
Race/ethnicity unknown	7	0	6	0	0	0	0	0
Nonresident alien	0	0	2	0	0	0	0	0

Women Race/ethnicity and Gender	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	351	0	307	0	0	0	0	0
American Indian or Alaska Native	4	0	7	0	0	0	0	0
Asian	4	0	4	0	0	0	0	0
Black or African American	2	0	3	0	0	0	0	0
Hispanic or Latino	71	0	46	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	1	0	1	0	0	0	0	0
White	242	0	220	0	0	0	0	0
Two or more races	13	0	15	0	0	0	0	0
Race/ethnicity unknown	14	0	11	0	0	0	0	0
Nonresident alien	0	0	0	0	0	0	0	0

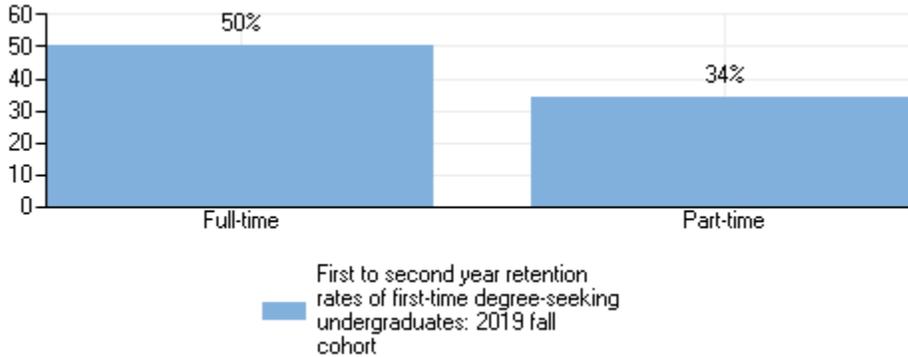
Number of degrees and certificates awarded, by level and program: July 1, 2019 - June 30, 2020

Program	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	510	-	504	-	-	-	-	-
Computer and Information Sciences and Support Services	0	-	6	-	-	-	-	-
Education	-	-	9	-	-	-	-	-
Engineering	21	-	8	-	-	-	-	-
Engineering/Engineering-related Technologies/Technicians	39	-	13	-	-	-	-	-
Family and Consumer Sciences/Human Sciences	57	-	3	-	-	-	-	-
Liberal Arts and Sciences, General Studies and Humanities	-	-	325	-	-	-	-	-
Military Technologies and Applied Sciences	-	-	0	-	-	-	-	-
Parks, Recreation, Leisure, Fitness, and Kinesiology	3	-	1	-	-	-	-	-
Homeland Security, Law Enforcement, Firefighting and Related Protective Services	7	-	16	-	-	-	-	-
Public Administration and Social Service Professions	-	-	4	-	-	-	-	-
Construction Trades	2	-	0	-	-	-	-	-
	19	-	16	-	-	-	-	-

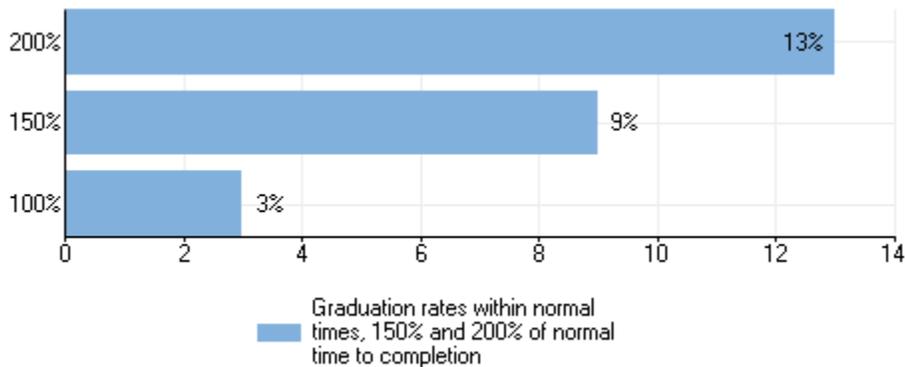
Mechanic and Repair Technologies/Technicians								
Precision Production	24	-	4	-	-	-	-	-
Visual and Performing Arts	10	-	10	-	-	-	-	-
Health Professions and Related Programs	262	-	41	-	-	-	-	-
Business, Management, Marketing, and Related Support Services	66	-	48	-	-	-	-	-

Retention and Graduation

First to second year retention rates of first-time degree-seeking undergraduates: 2019 fall cohort



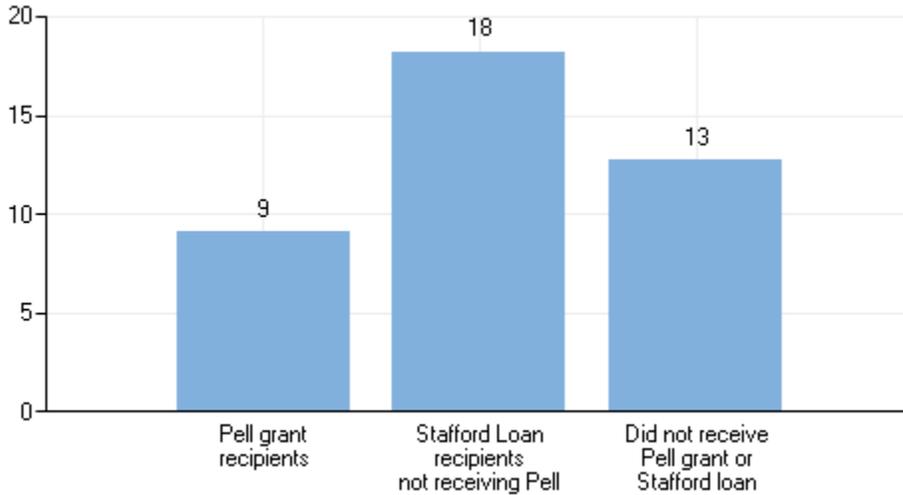
Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within normal time, and 150% and 200% of normal time to completion: 2016 cohort



Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within 150% of normal time to program completion, by gender and race/ethnicity and transfer out-rate: 2017 cohort

	Rate
Overall graduation rates	
Total	11%
Men	9%
Women	12%
American Indian or Alaska Native	25%
Asian	0%
Black or African American	0%
Hispanic or Latino	13%
Native Hawaiian or Other Pacific Islander	0%
White	11%
Two or more races	13%
Race/ethnicity unknown	0%
Nonresident alien	
Transfer out-rate	22%

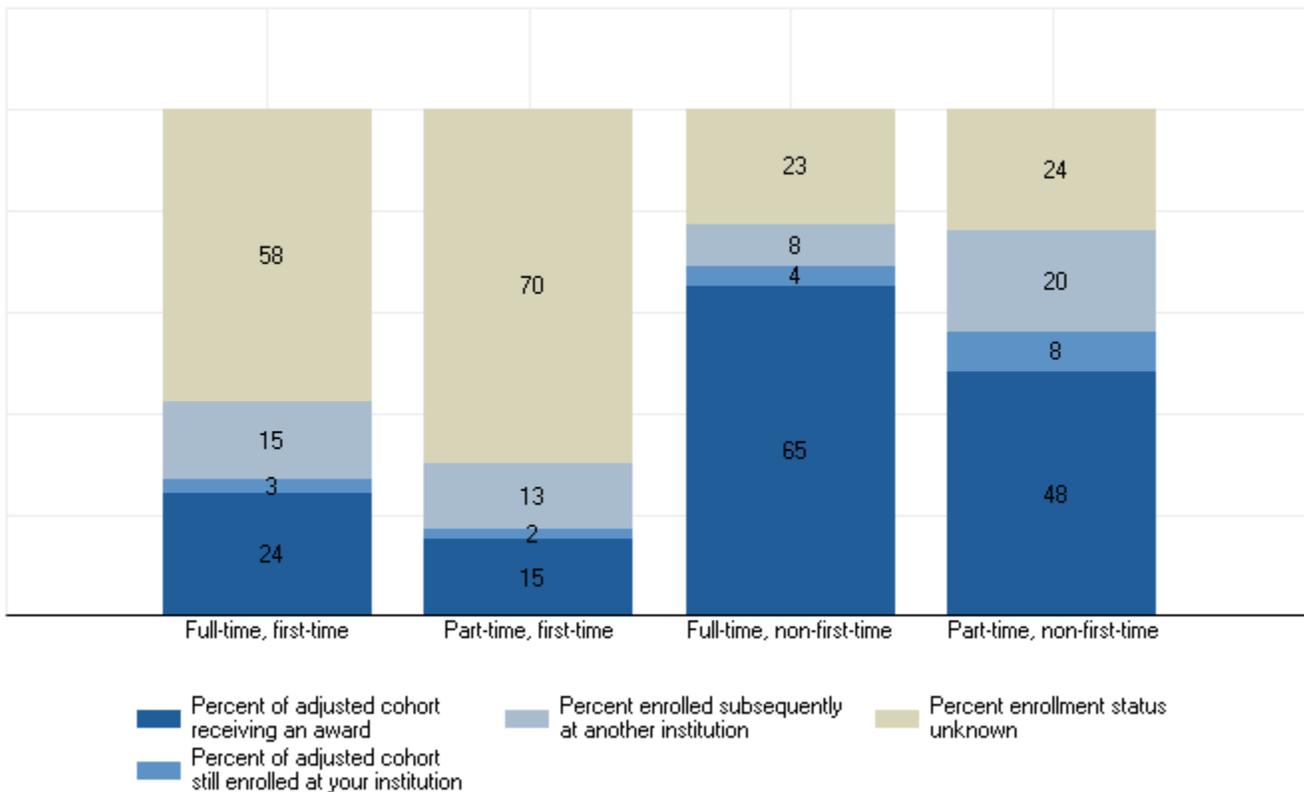
Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within 150% of normal time to program completion, by Title IV aid status: 2017 cohort



Graduation rates are based on the student's completion status as of August 31, 2020.

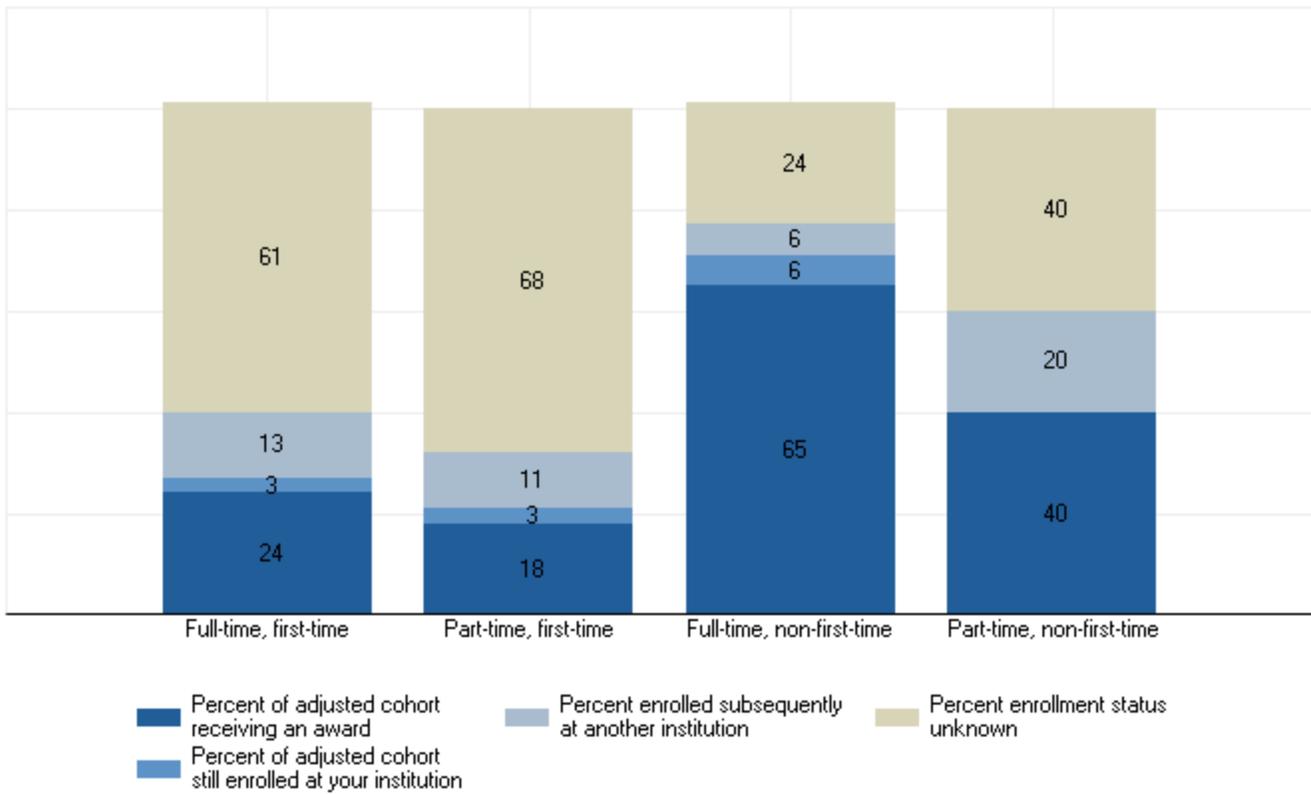
Outcome Measures

Award and enrollment rates of degree/certificate-seeking undergraduate students who entered the institution in 2012-13, by cohort

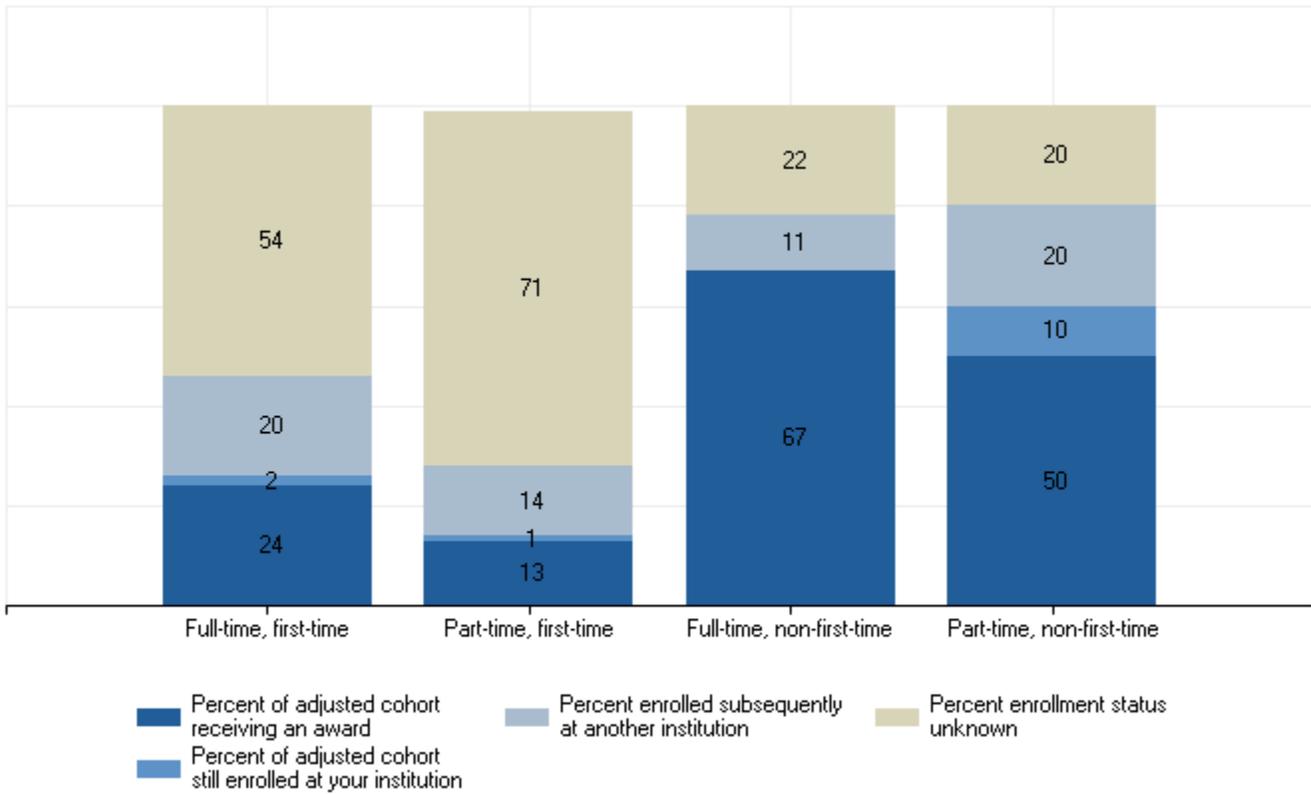


Award and enrollment rates of degree/certificate-seeking undergraduate students who entered the institution in 2012-13, by Pell status and cohort

Students receiving Pell Grants



Students not receiving Pell Grants

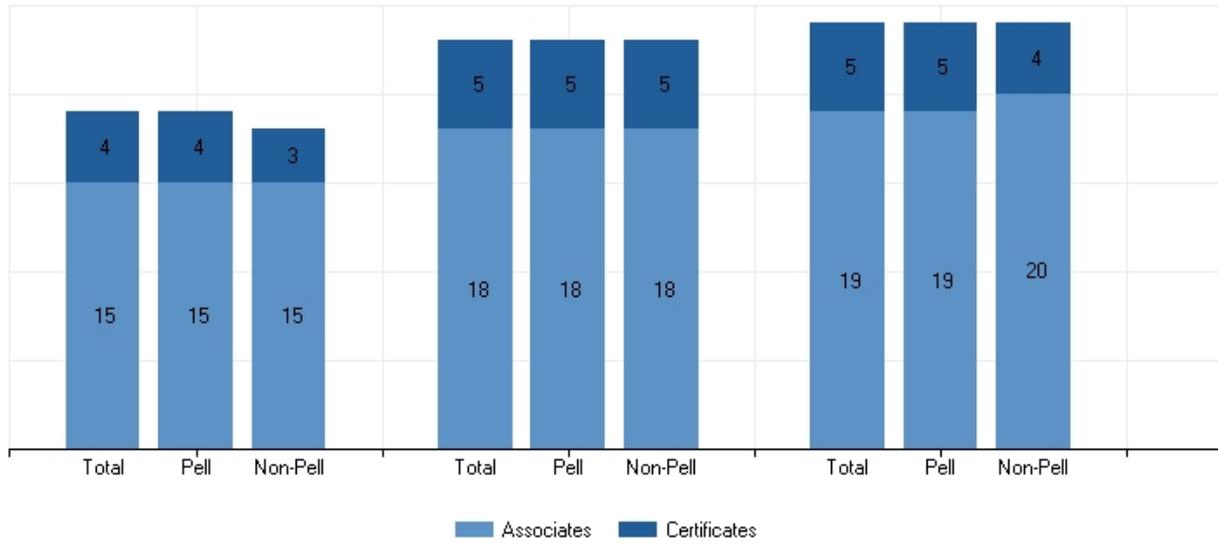


Percent of full-time, first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status

4 Years after entry

6 Years after entry

8 Years after entry

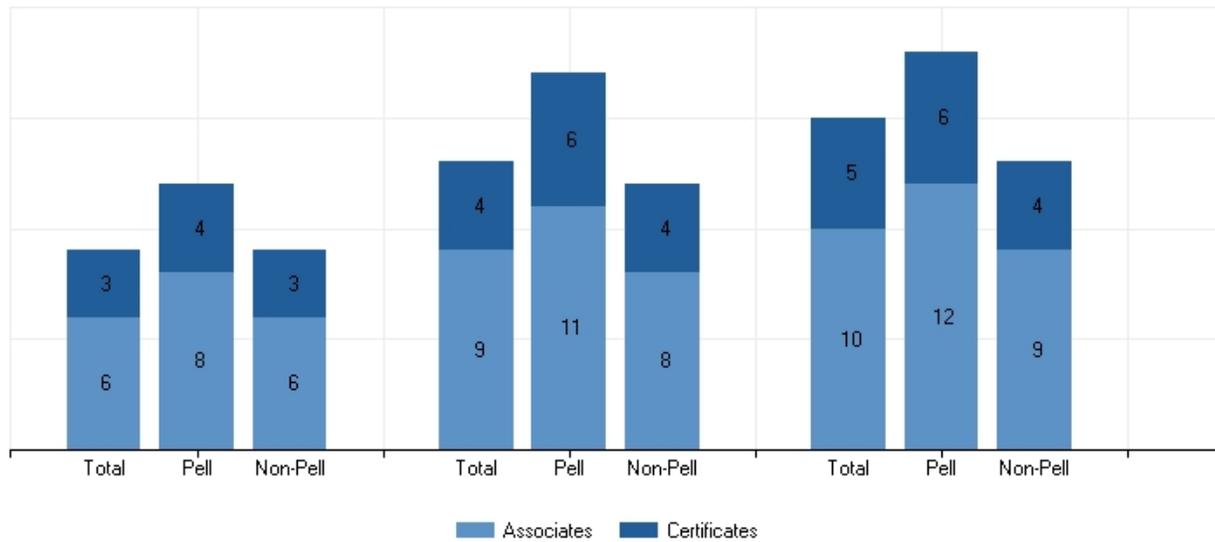


Percent of part-time, first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status

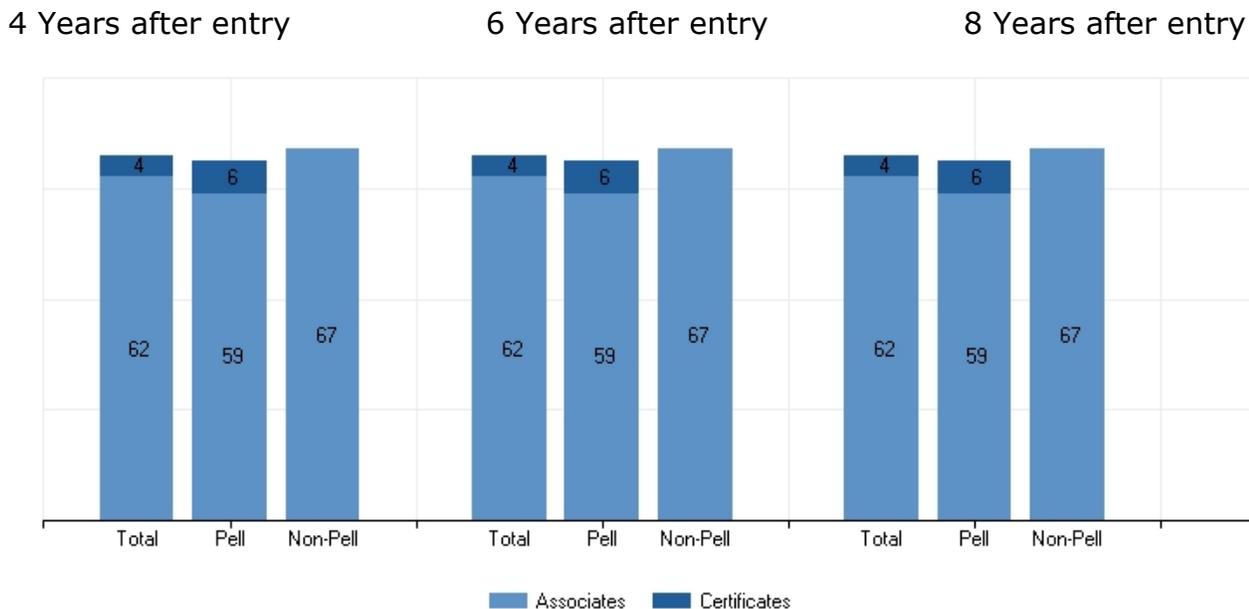
4 Years after entry

6 Years after entry

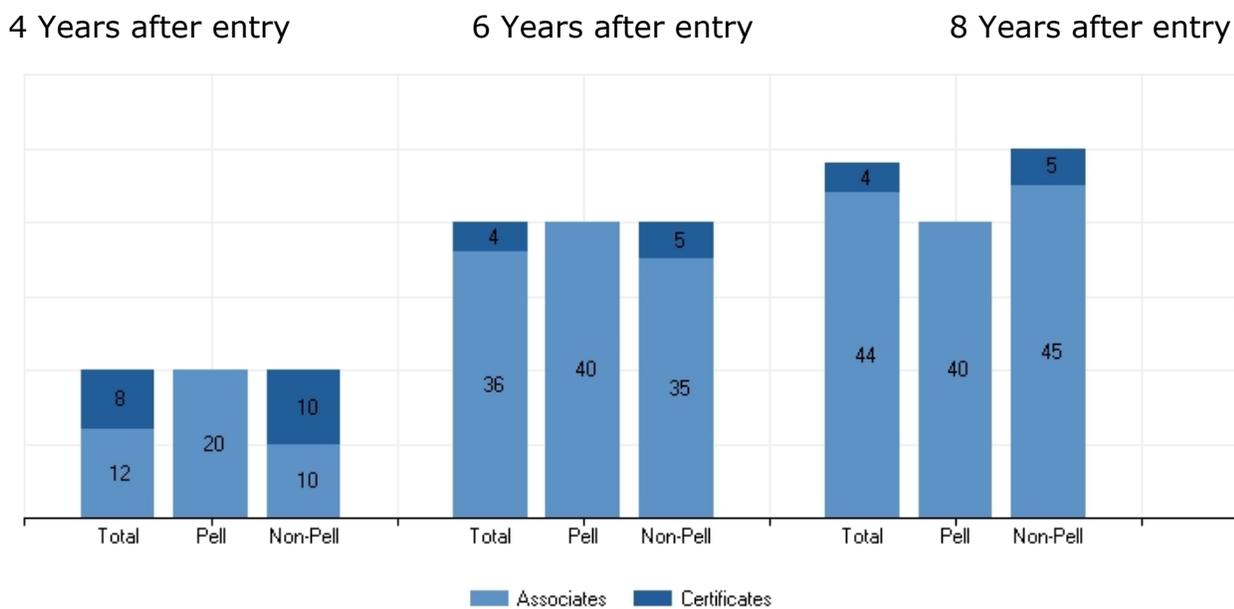
8 Years after entry



Percent of full-time, non-first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status



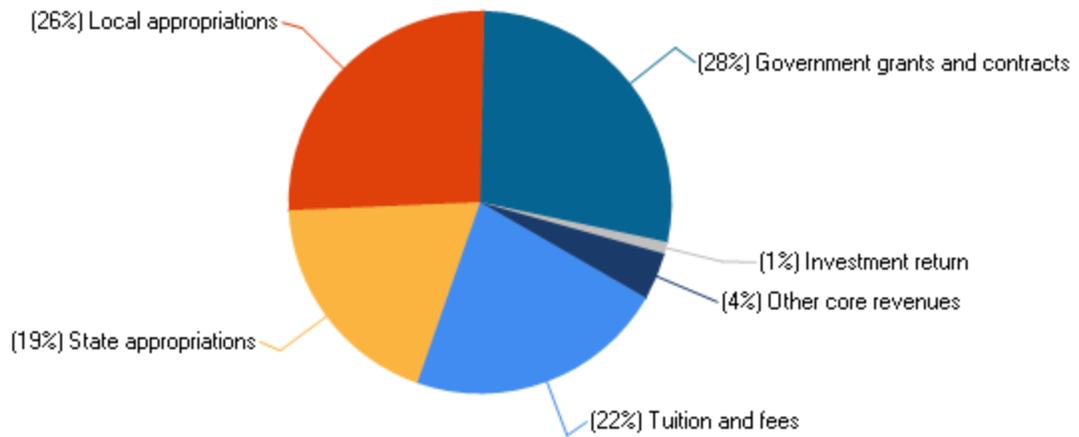
Percent of part-time, non-first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status



Award and enrollment status are based on the student's completion status as of August 31, 2020.

Finance

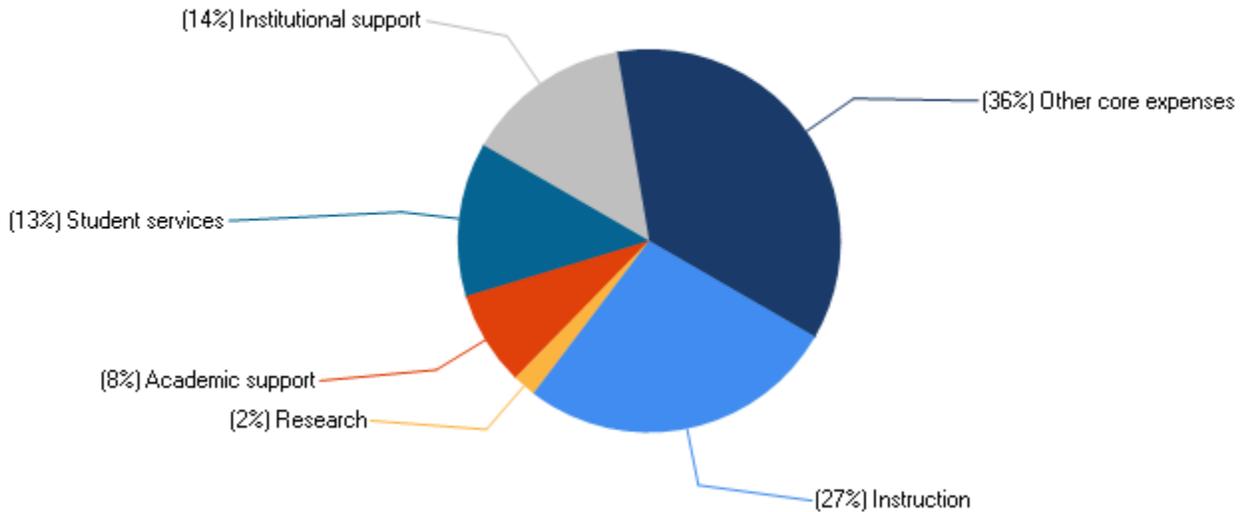
Percent distribution of core revenues, by source: Fiscal year 2020



Core revenues per FTE enrollment, by source: Fiscal year 2020

Tuition and fees	\$5,960
State appropriations	\$5,213
Local appropriations	\$6,895
Government grants and contracts	\$7,511
Private gifts, grants, and contracts	\$28
Investment return	\$393
Other core revenues	\$1,033

Percent distribution of core expenses, by function: Fiscal year 2020



Core expenses per FTE enrollment, by function: Fiscal year 2020

Instruction	\$7,091
Research	\$490
Public service	\$74
Academic support	\$2,017
Student services	\$3,423
Institutional support	\$3,528
Other core expenses	\$9,336

Human Resources

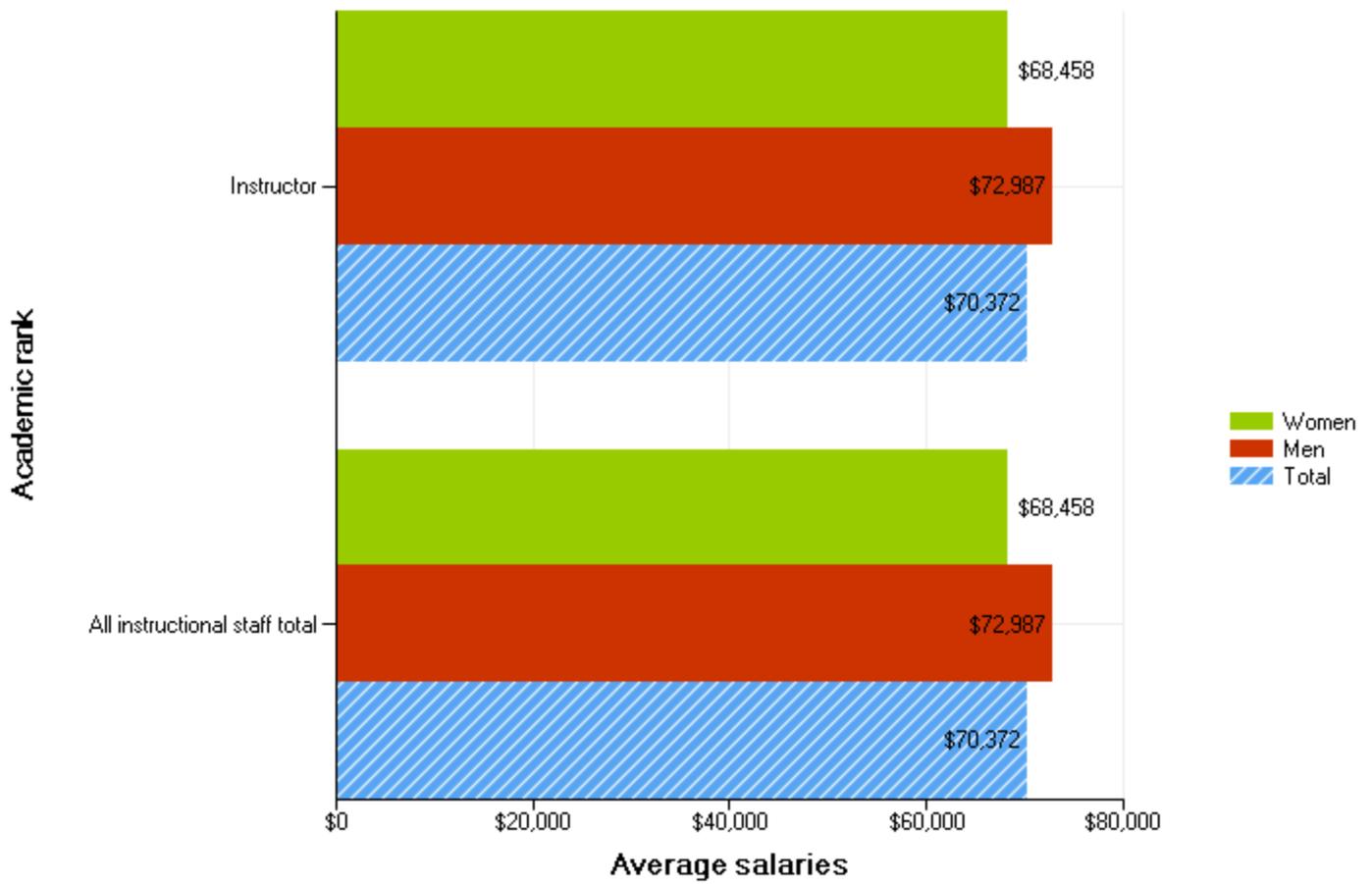
Number of full- and part-time staff and graduate assistants, by primary occupational category: Fall 2020

Occupational category	Total	Full-time	Part-time
All staff	554	274	280
Instructional Staff	329	71	258
Research	0	0	0
Public Service	0	0	0
Librarians, Curators, and Archivists	9	6	3
Archivists, Curators, and Museum Technicians	0	0	0
Librarians	5	2	3
Library Technicians	4	4	0
Student and Academic Affairs and Other Education Services	0	0	0
Management	38	37	1
Business and Financial Operations	18	17	1
Computer, Engineering, and Science	28	24	4
Community Service, Legal, Arts, and Media	13	9	4
Healthcare Practitioners and Technical	0	0	0
Service Occupations	20	20	0
Sales and Related Occupations	0	0	0
Office and Administrative Support	97	88	9
Natural Resources, Construction, and Maintenance	2	2	0
Production, Transportation, and Material Moving	0	0	0

Number of full-time instructional, research, and public service staff, by tenure status: Fall 2020

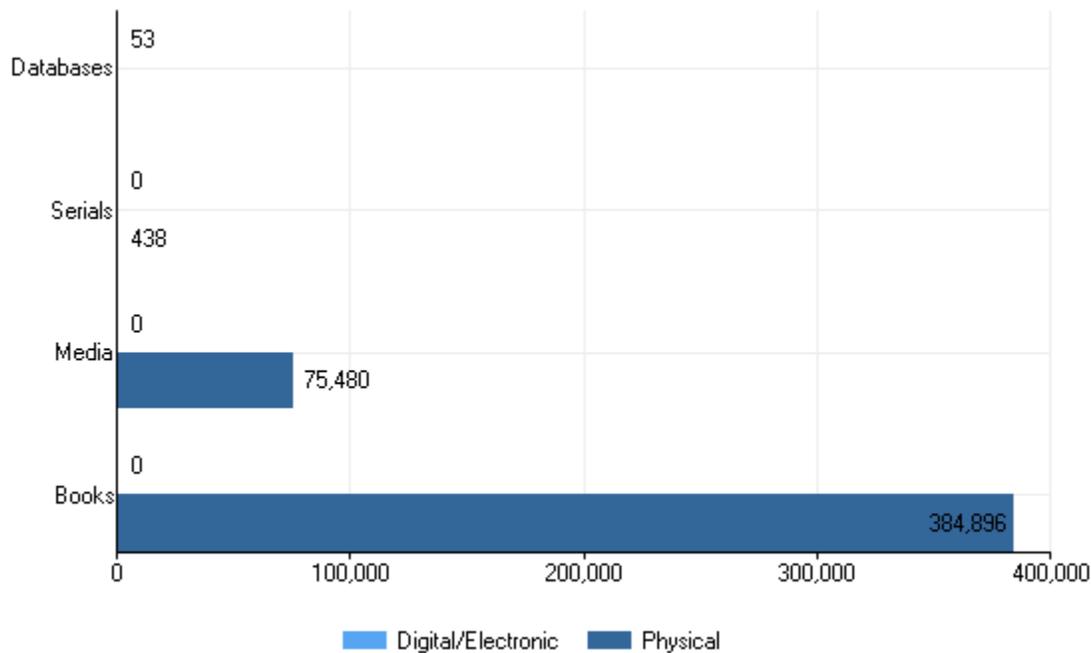
	Total	Instructional Staff	Research	Public Service
Total	71	71	0	0
With faculty status	71	71	0	0
Tenured	47	47	0	0
On tenure track	16	16	0	0
Not on tenure track	8	8	0	0
Multi-year contract	0	0	0	0
Indefinite contract	0	0	0	0
Annual contract	6	6	0	0
Less-than annual contract	2	2	0	0
Without faculty status	0	0	0	0

Average salaries of full-time instructional nonmedical staff equated to 9-months worked, by academic rank and gender: Academic year 2020-21

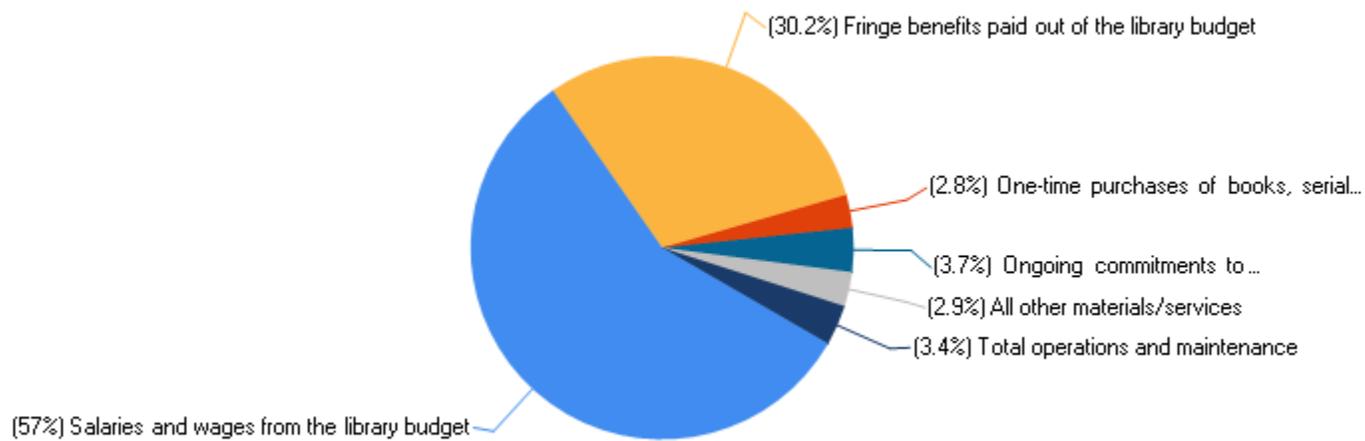


Academic Libraries

Library collection by material type: Fiscal year 2020



Percent distribution of library expenses, by function: Fiscal year 2020



Southwestern Oregon Community College

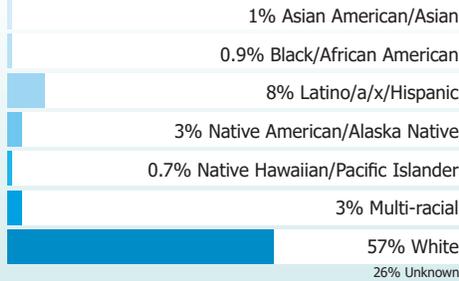


ENROLLMENT

All Students

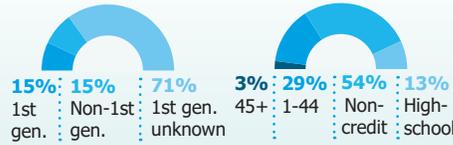
5,985
Total students
(used for metrics)

Race/Ethnicity

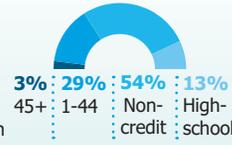


Students of color are increasingly represented on campuses. Currently, **16%** of SOCC students identify as students of color.

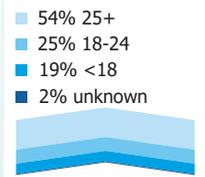
1st-Generation Status



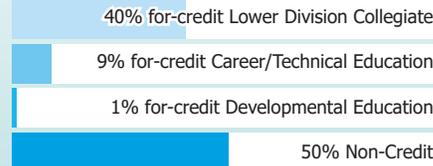
Annual Credit Load



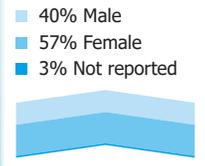
Age



Primary Area of Instruction



Gender

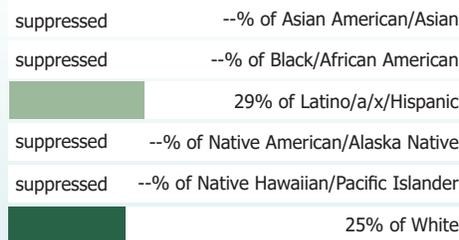


AFFORDABILITY

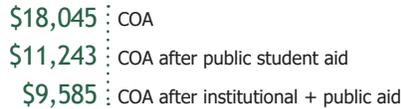
FAFSA Filers

25%
of students were unable to meet expenses with expected resources: family contributions, student earnings, and grant aid

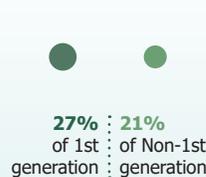
Unable to Meet Expenses with Expected Resources



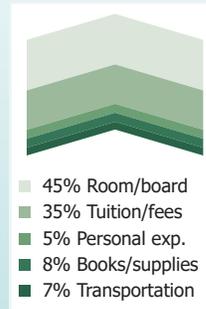
Average Cost of Attendance (COA)



Time to Completion Increases Cost



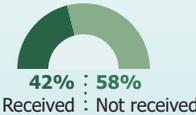
COA Components



Students Receiving Financial Aid



Students Receiving Public Grant Aid



Average Debt Among Graduates

\$12,000

Incl. students with \$0 debt Federal Loans

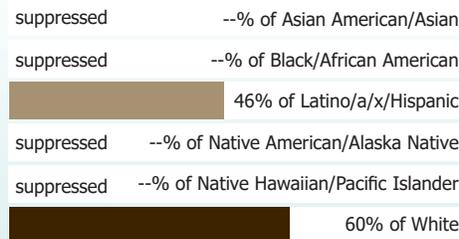
Loans fill the gap between costs and resources. **21%** of undergraduates have federal loans. Graduation rates increase with grants and decrease with loans.

OUTCOMES

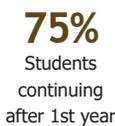
Credential-Seeking

58%
of new community college students complete an associate degree or certificate, or transfer to a university within 4 years

Completion Rates



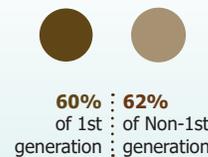
Retention Rate



Bachelor's Completion Rate if continued to junior year

84% 1st-time/Freshmen (statewide)

54% SOCC Transfer Students



Graduation rates among all students have been slowly increasing over time. However, rates can vary greatly for different groups.

Annual Earnings



Number of Students Completing/Transfer



National Center for Education Statistics

IPEDS Data Center

Southwestern Oregon Community College

UnitID 210155
OPEID 00322000
Address 1988 Newmark Ave, Coos Bay, OR, 97420-2193
Web Address www.socc.edu/

Institution Characteristics

General information: Academic year 2020-21

UnitID	210155
Name	Southwestern Oregon Community College
City	Coos Bay
State	OR
Web Address	www.socc.edu/
OPEID	00322000
Title IV Institution	Participates in Title IV federal financial aid programs
Control	Public
Level	At least 2 but less than 4 years
Institution Category	Degree-granting, associate's and certificates
Carnegie Classification	Associate's Colleges: Mixed Transfer/Career & Technical-High Traditional Less than one year certificate
Award levels	One but less than two years certificate Associate's degree
Religious Affiliation	Not applicable
Calendar System	Quarter
Reporting Method	Student charges for full academic year and fall GR/SFA/retention rate cohort
Campus Setting	Town: Remote
Distance Learning	Offers undergraduate courses and/or programs

Student Charges

Cost of attendance for full-time, first-time, degree/certificate-seeking undergraduates: Academic year 2020-21

Published tuition and required fees	\$6,260
Books and supplies	\$1,500
On-campus room and board	\$7,698
On-campus other expenses	\$1,890
Off-campus (not with family) room and board	\$8,100
Off-campus (not with family) other expenses	\$2,190
Off-campus (with family) other expenses	\$2,190
Total Cost	
On-campus	\$17,348
Off-campus (not with family)	\$18,050
Off-campus (with family)	\$9,950

Typical tuition and required fees for full-time students: Academic year 2020-21

Level of student	Tuition and required fees
Undergraduate	\$6,293
Graduate	

Student Financial Aid

Student Financial Aid, 2019-20

Percent receiving aid

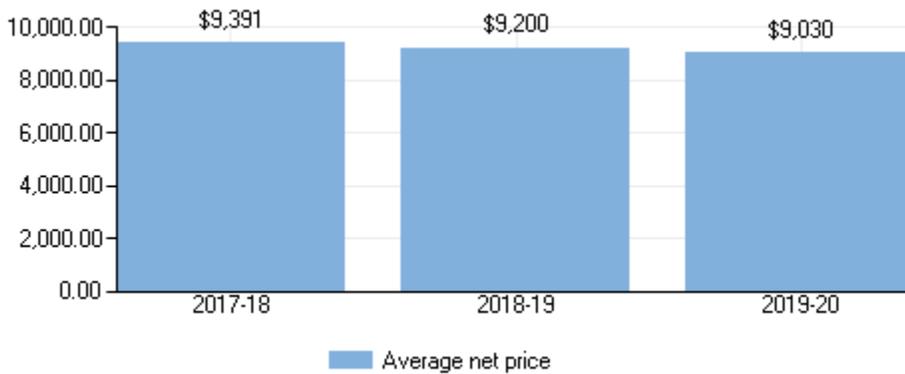
Average amount of aid received

All undergraduate students

Any grant or scholarship aid	55%	\$5,629
Pell grants	36%	\$3,676
Federal student loans	22%	\$5,552

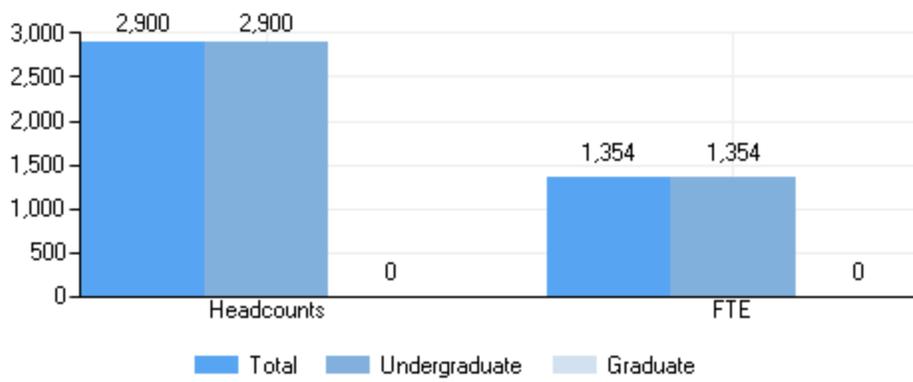
Full-time, first-time, degree/certificate-seeking undergraduate students

Any student financial aid	91%	
Grants or scholarship aid	88%	\$6,053
Federal grants	77%	\$3,348
Pell grants	52%	\$4,065
Other federal grants	57%	\$827
State or local grants and scholarships	42%	\$2,926
Institutional grants and scholarships	46%	\$3,246
Student loan aid	31%	\$5,217
Federal student loans	31%	\$4,955
Other student loans	1%	\$8,246

Net Price**Average net price of attendance for full-time, first-time, degree/certificate-seeking undergraduate students who paid the in-state or in-district tuition rate and were awarded grant or scholarship aid: 2017-18 - 2019-20****Average net price of attendance for full-time, first-time, degree/certificate-seeking undergraduate students who paid the in-state or in-district tuition rate and were awarded Title IV aid, by income: 2017-18 - 2019-20**

Income	2017-18	2018-19	2019-20
\$0 - \$30,000	\$8,044	\$7,020	\$7,451
\$30,001 - \$48,000	\$7,980	\$7,911	\$8,539
\$48,001 - \$75,000	\$10,799	\$10,492	\$9,734
\$75,001 - \$110,000	\$12,209	\$12,036	\$12,204
\$110,001 and more	\$12,551	\$12,160	\$12,347

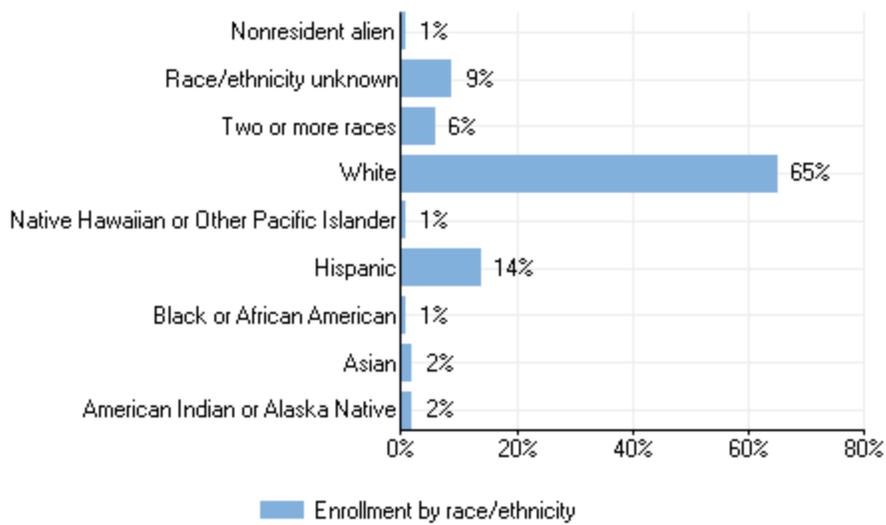
Enrollment**Unduplicated 12-month headcount and total FTE, by student level: 2019-20**



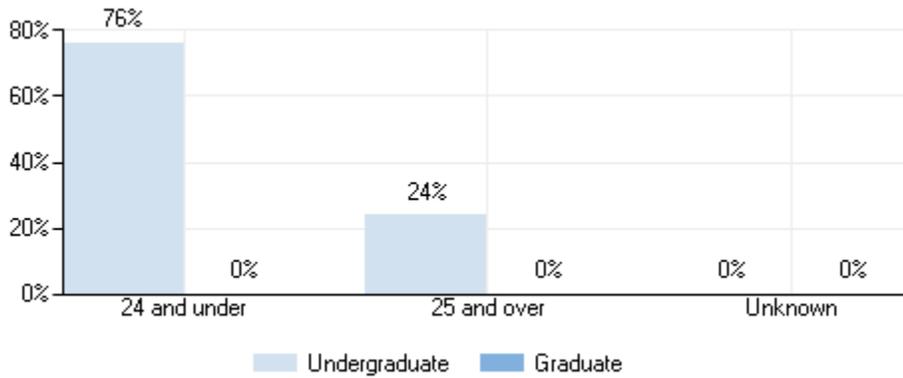
Enrollment by gender, student level, and full- and part-time status: Fall 2020

	Total	Men	Women
All students	1,537	570	967
Undergraduate	1,537	570	967
Degree/certificate seeking	1,226	450	776
First-time	451	174	277
Transfer-ins	92	32	60
Continuing	683	244	439
Nondegree/certificate seeking	311	120	191
Full-time students	809	339	470
Undergraduate	809	339	470
Degree/certificate seeking	757	319	438
First-time	377	152	225
Transfer-ins	55	22	33
Continuing	325	145	180
Nondegree/certificate seeking	52	20	32
Part-time students	728	231	497
Undergraduate	728	231	497
Degree/certificate seeking	469	131	338
First-time	74	22	52
Transfer-ins	37	10	27
Continuing	358	99	259
Nondegree/certificate seeking	259	100	159

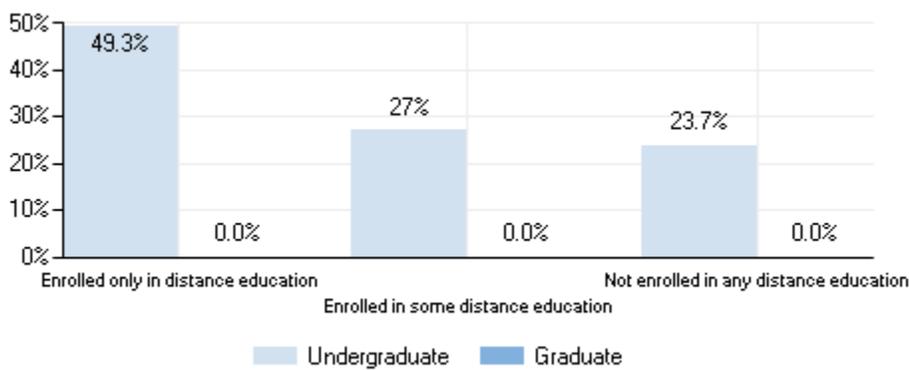
Percent of all students enrolled, by race/ethnicity: Fall 2020



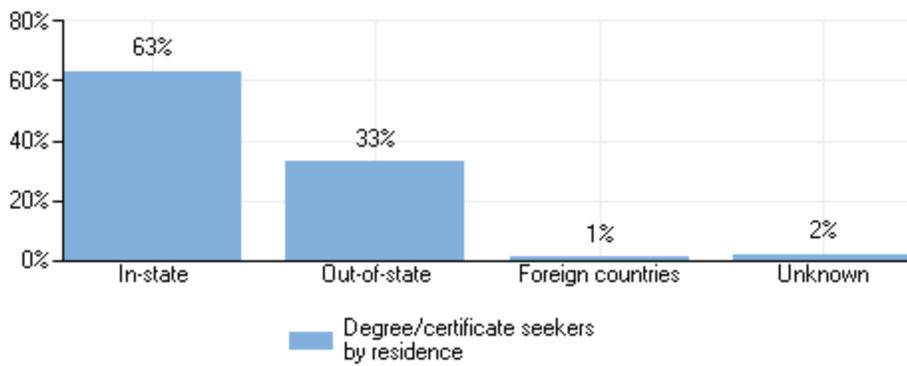
Percent of all students enrolled, by age: Fall 2020



Enrollment by distance education: Fall 2020



Residence of first-time degree/certificate-seeking undergraduates: Fall 2020



Completions

Number of degrees and certificates awarded, by level and race/ethnicity and gender: July 1, 2019 - June 30, 2020

Total Race/ethnicity and Gender	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	133	0	454	0	0	0	0	0
American Indian or Alaska Native	3	0	15	0	0	0	0	0
Asian	0	0	8	0	0	0	0	0
Black or African American	0	0	3	0	0	0	0	0
Hispanic or Latino	13	0	52	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	2	0	1	0	0	0	0	0
White	100	0	315	0	0	0	0	0
Two or more races	8	0	34	0	0	0	0	0
Race/ethnicity unknown	7	0	10	0	0	0	0	0
Nonresident alien	0	0	16	0	0	0	0	0
Men Race/ethnicity and Gender	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	64	0	162	0	0	0	0	0
American Indian or Alaska Native	0	0	2	0	0	0	0	0
Asian	0	0	1	0	0	0	0	0
Black or African American	0	0	1	0	0	0	0	0
Hispanic or Latino	10	0	26	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	2	0	1	0	0	0	0	0
White	41	0	102	0	0	0	0	0
Two or more races	5	0	10	0	0	0	0	0
Race/ethnicity unknown	6	0	5	0	0	0	0	0
Nonresident alien	0	0	14	0	0	0	0	0
Women Race/ethnicity and Gender	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	69	0	292	0	0	0	0	0
American Indian or Alaska Native	3	0	13	0	0	0	0	0
Asian	0	0	7	0	0	0	0	0
Black or African American	0	0	2	0	0	0	0	0
Hispanic or Latino	3	0	26	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	0
White	59	0	213	0	0	0	0	0
Two or more races	3	0	24	0	0	0	0	0
Race/ethnicity unknown	1	0	5	0	0	0	0	0

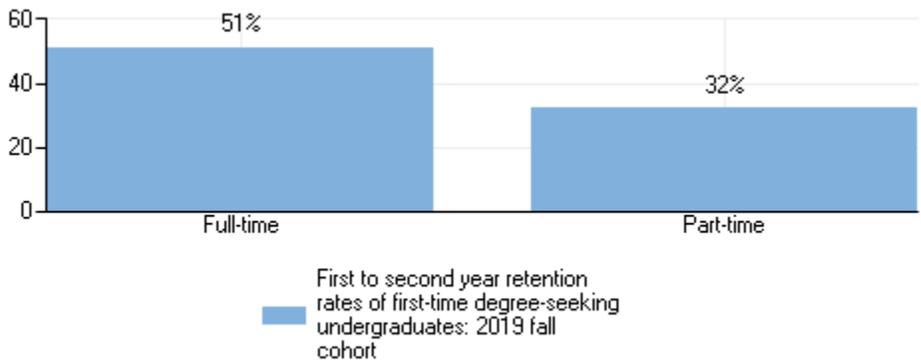
Nonresident alien 0 0 2 0 0 0 0 0 0

Number of degrees and certificates awarded, by level and program: July 1, 2019 - June 30, 2020

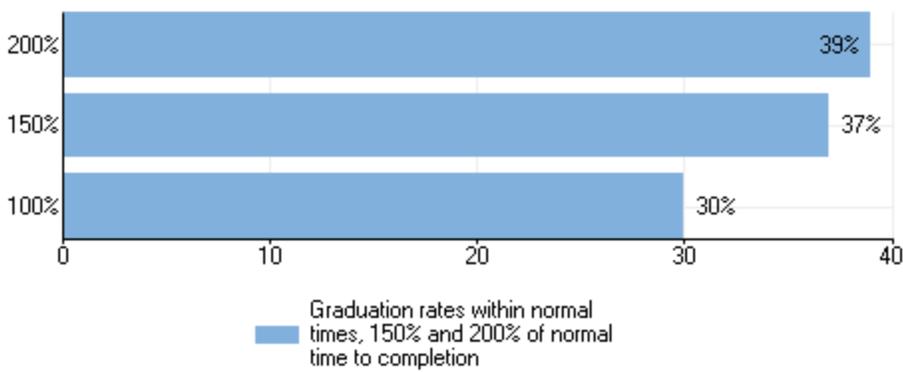
Program	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	133	-	454	-	-	-	-	-
Natural Resources and Conservation	2	-	1	-	-	-	-	-
Communications Technologies/Technicians and Support Services	10	-	5	-	-	-	-	-
Computer and Information Sciences and Support Services	17	-	8	-	-	-	-	-
Culinary, Entertainment, and Personal Services	37	-	32	-	-	-	-	-
Education	0	-	4	-	-	-	-	-
Engineering	-	-	0	-	-	-	-	-
Family and Consumer Sciences/Human Sciences	8	-	3	-	-	-	-	-
Liberal Arts and Sciences, General Studies and Humanities	-	-	310	-	-	-	-	-
Physical Sciences	-	-	1	-	-	-	-	-
Homeland Security, Law Enforcement, Firefighting and Related Protective Services	5	-	22	-	-	-	-	-
Social Sciences	0	-	-	-	-	-	-	-
Precision Production	14	-	1	-	-	-	-	-
Health Professions and Related Programs	27	-	49	-	-	-	-	-
Business, Management, Marketing, and Related Support Services	13	-	18	-	-	-	-	-

Retention and Graduation

First to second year retention rates of first-time degree-seeking undergraduates: 2019 fall cohort



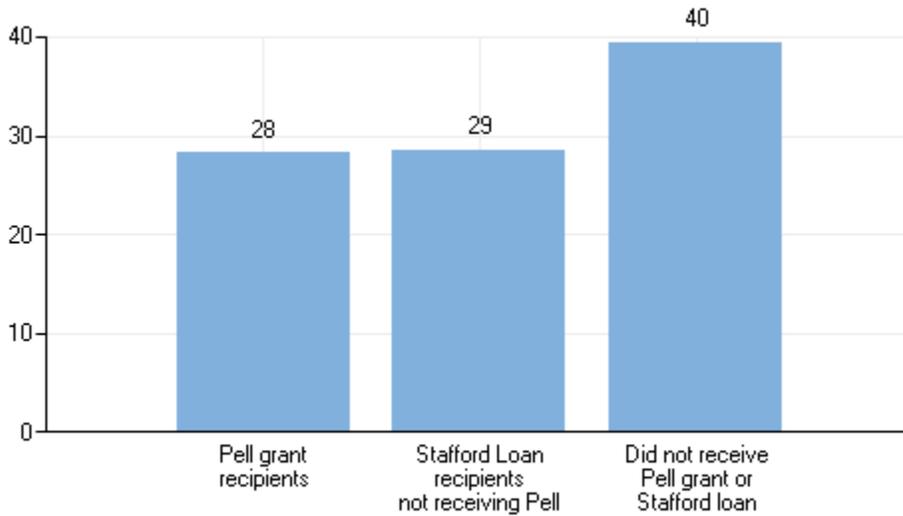
Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within normal time, and 150% and 200% of normal time to completion: 2016 cohort



Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within 150% of normal time to program completion, by gender and race/ethnicity and transfer out-rate: 2017 cohort

	Rate
Overall graduation rates	
Total	33%
Men	33%
Women	33%
American Indian or Alaska Native	13%
Asian	50%
Black or African American	0%
Hispanic or Latino	36%
Native Hawaiian or Other Pacific Islander	11%
White	34%
Two or more races	38%
Race/ethnicity unknown	0%
Nonresident alien	44%
Transfer out-rate	25%

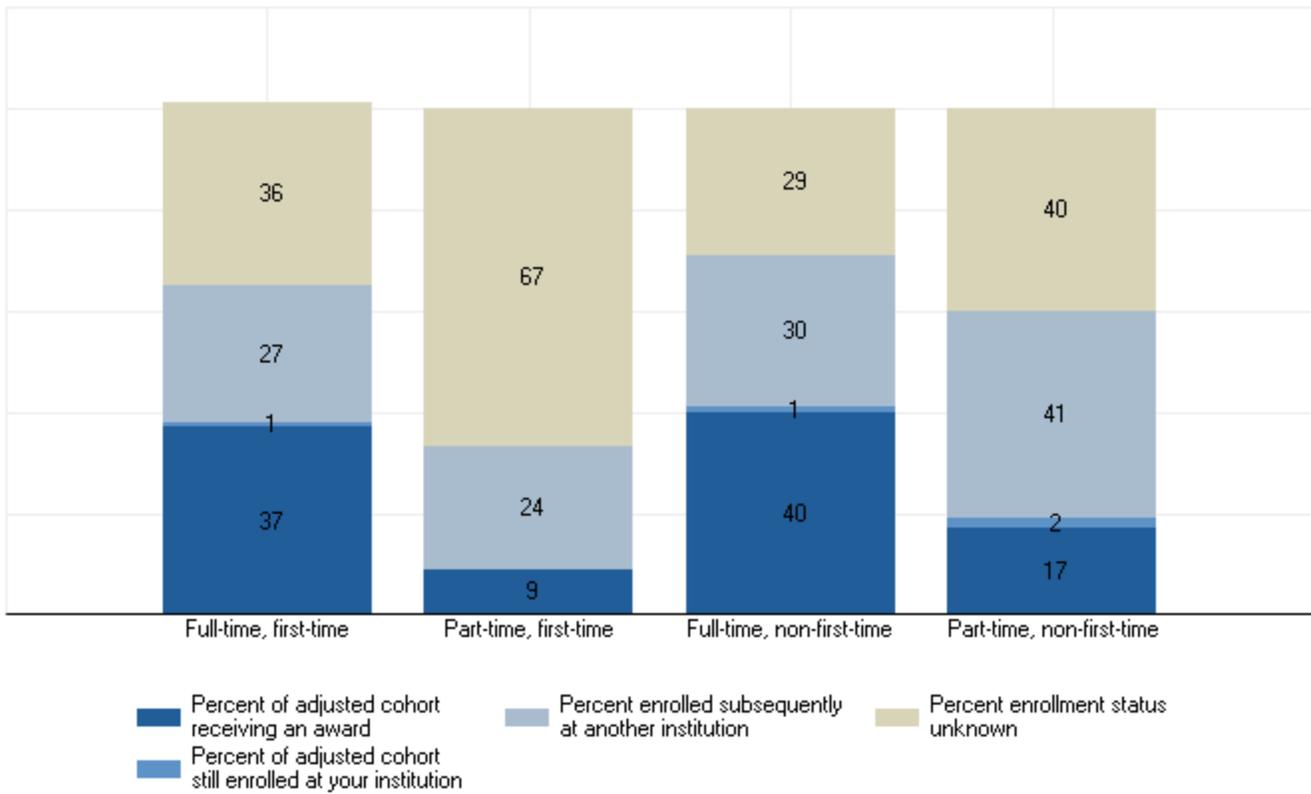
Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within 150% of normal time to program completion, by Title IV aid status: 2017 cohort



Graduation rates are based on the student's completion status as of August 31, 2020.

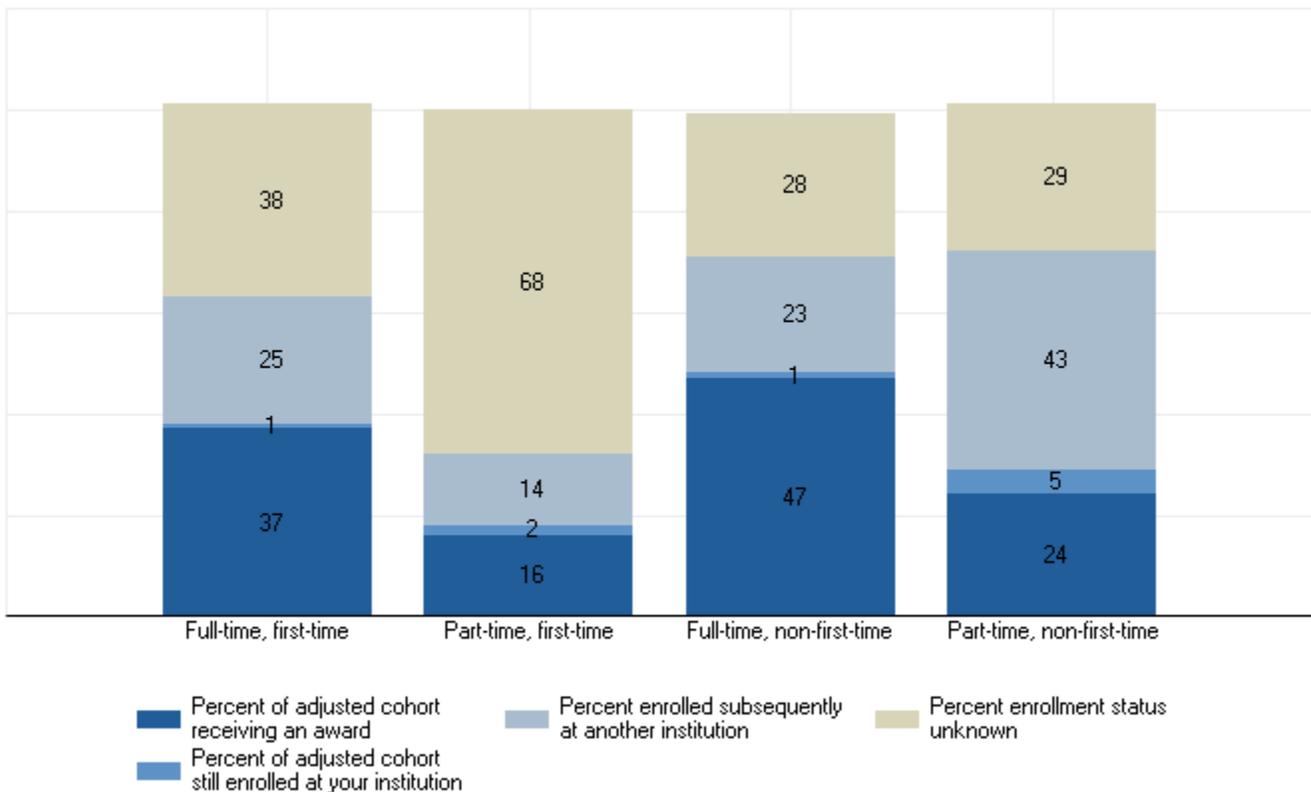
Outcome Measures

Award and enrollment rates of degree/certificate-seeking undergraduate students who entered the institution in 2012-13, by cohort

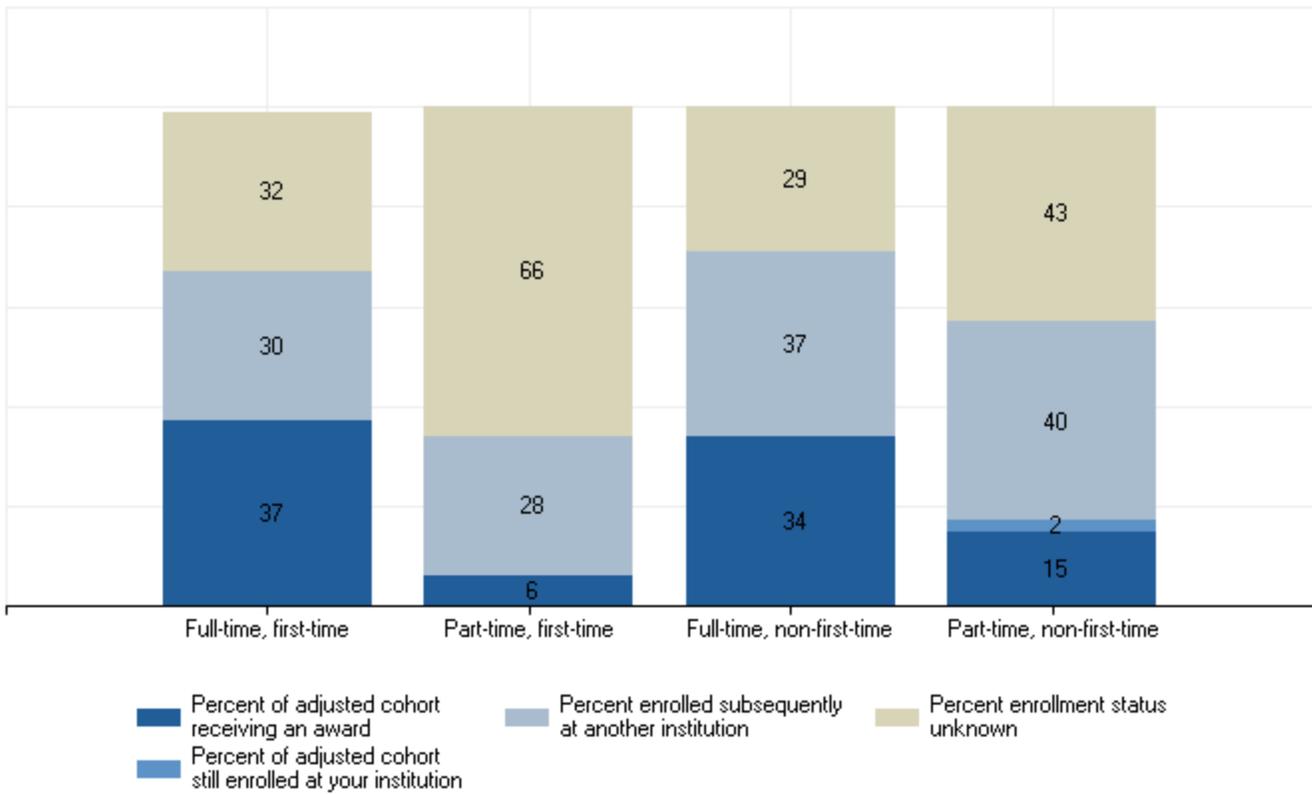


Award and enrollment rates of degree/certificate-seeking undergraduate students who entered the institution in 2012-13, by Pell status and cohort

Students receiving Pell Grants



Students not receiving Pell Grants

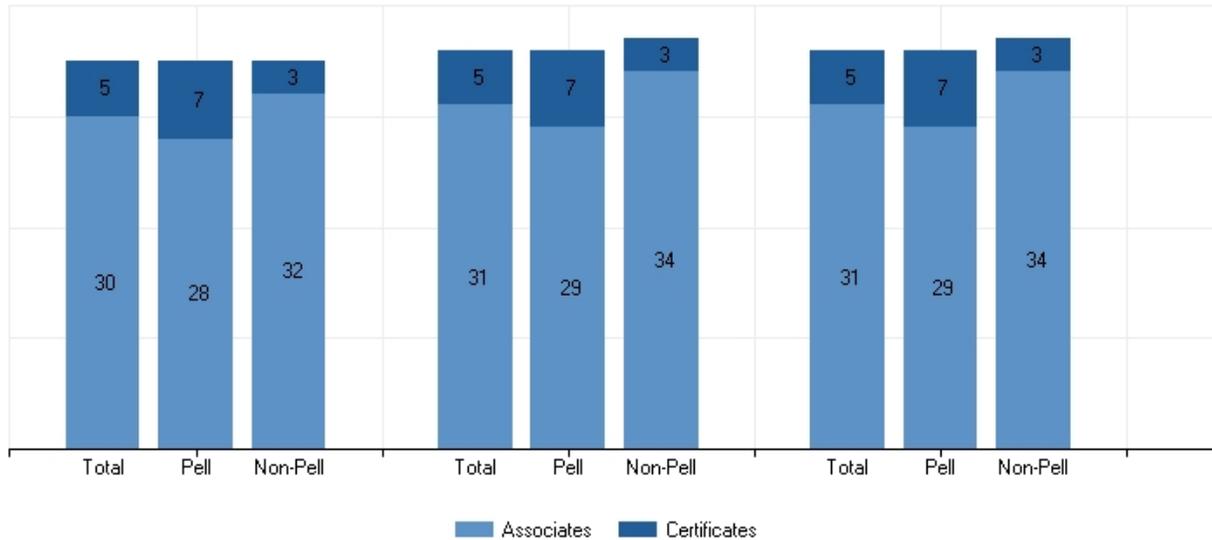


Percent of full-time, first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status

4 Years after entry

6 Years after entry

8 Years after entry

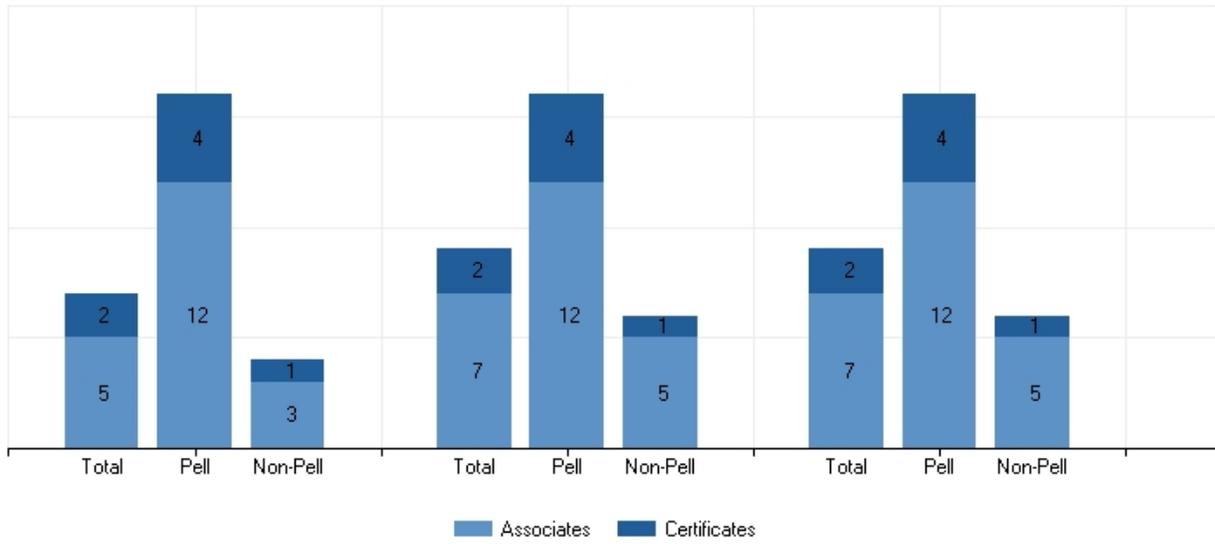


Percent of part-time, first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status

4 Years after entry

6 Years after entry

8 Years after entry

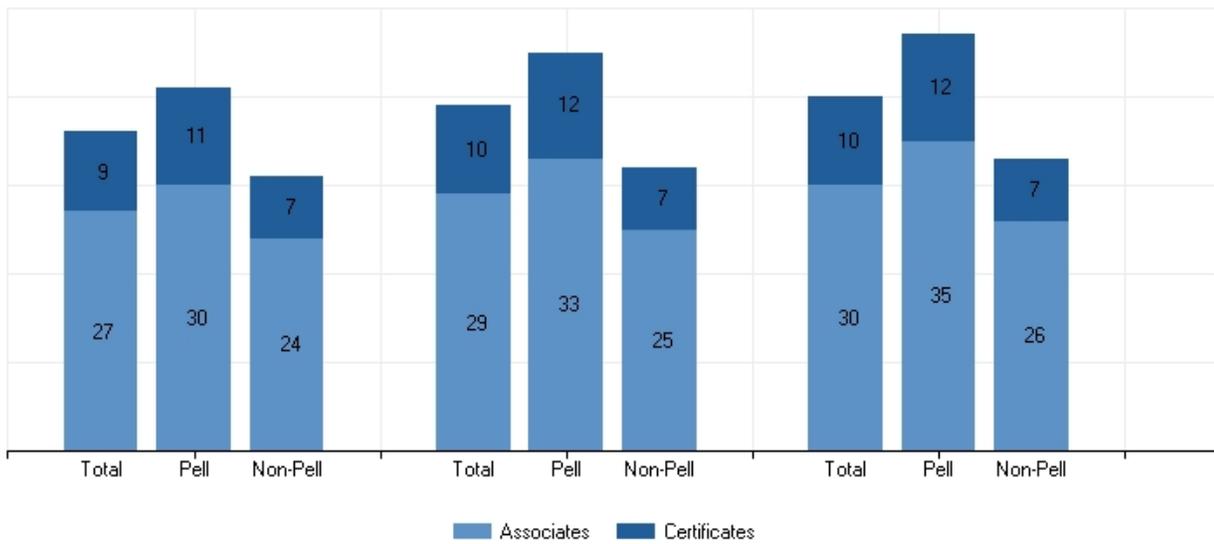


Percent of full-time, non-first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status

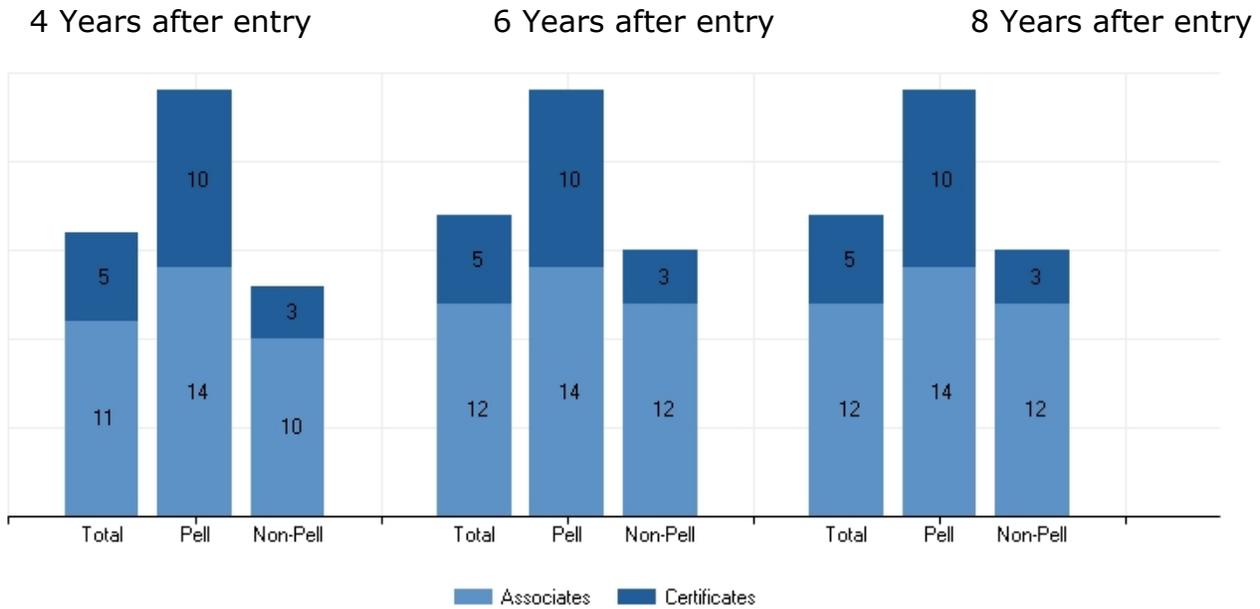
4 Years after entry

6 Years after entry

8 Years after entry



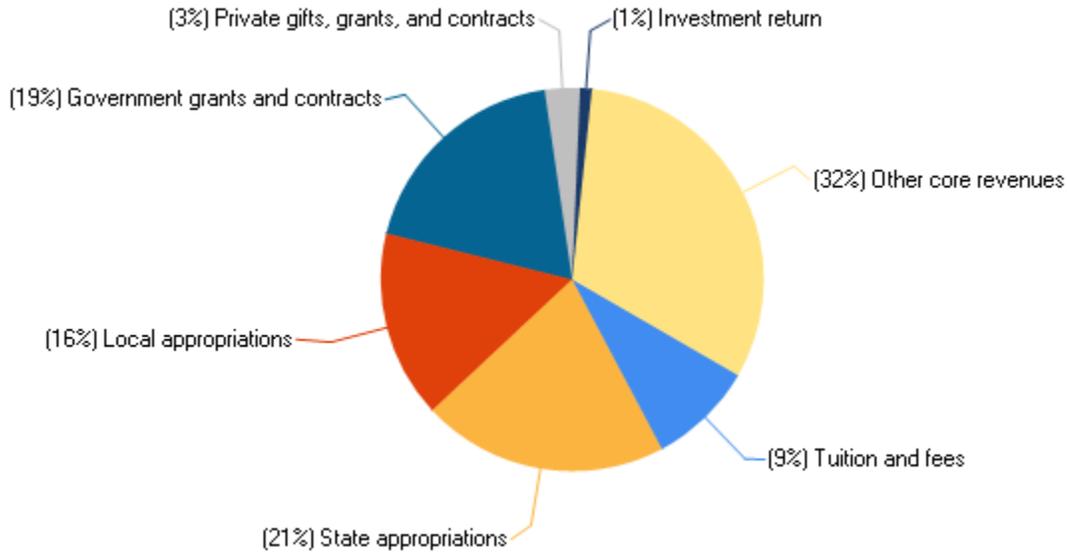
Percent of part-time, non-first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status



Award and enrollment status are based on the student's completion status as of August 31, 2020.

Finance

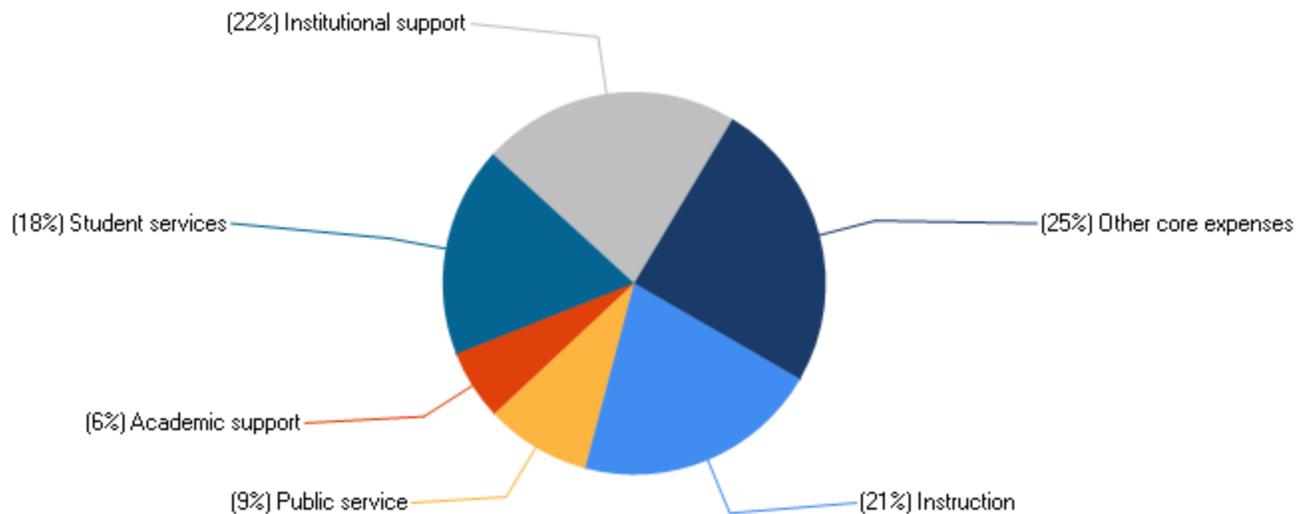
Percent distribution of core revenues, by source: Fiscal year 2020



Core revenues per FTE enrollment, by source: Fiscal year 2020

Tuition and fees	\$2,603
State appropriations	\$6,045
Local appropriations	\$4,638
Government grants and contracts	\$5,502
Private gifts, grants, and contracts	\$756
Investment return	\$333
Other core revenues	\$9,323

Percent distribution of core expenses, by function: Fiscal year 2020



Core expenses per FTE enrollment, by function: Fiscal year 2020

Instruction	\$5,165
Research	\$0
Public service	\$2,073
Academic support	\$1,387
Student services	\$4,348
Institutional support	\$5,234
Other core expenses	\$6,049

Human Resources

Number of full- and part-time staff and graduate assistants, by primary occupational category: Fall 2020

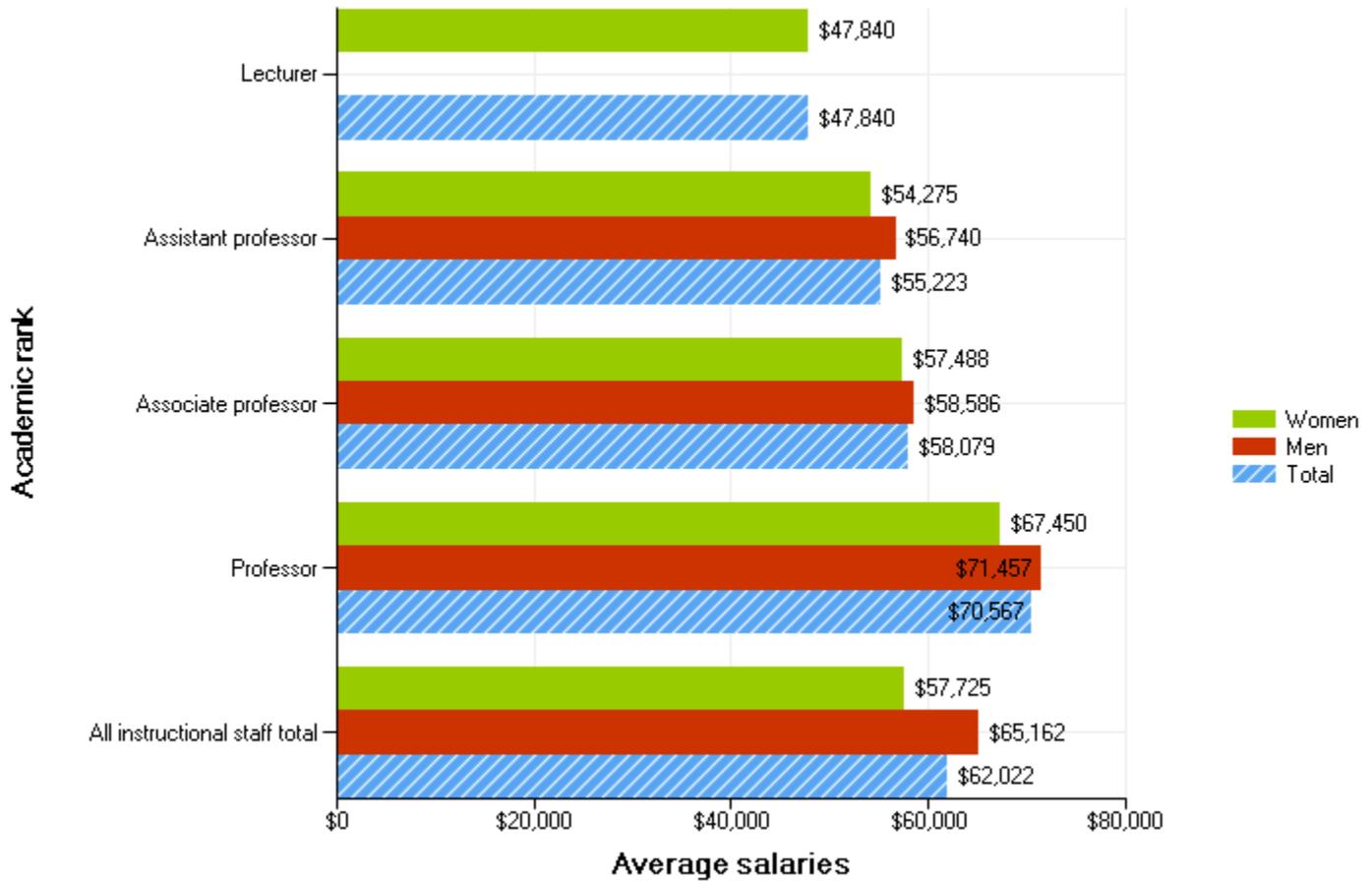
Occupational category	Total	Full-time	Part-time
All staff	373	180	193
Instructional Staff	215	45	170
Research	0	0	0
Public Service	20	17	3
Librarians, Curators, and Archivists	4	4	0
Archivists, Curators, and Museum Technicians	0	0	0
Librarians	1	1	0
Library Technicians	3	3	0
Student and Academic Affairs and Other Education Services	3	3	0
Management	32	30	2
Business and Financial Operations	3	3	0
Computer, Engineering, and Science	11	11	0
Community Service, Legal, Arts, and Media	4	4	0
Healthcare Practitioners and Technical	0	0	0
Service Occupations	31	22	9
Sales and Related Occupations	1	1	0
Office and Administrative Support	49	40	9
Natural Resources, Construction, and Maintenance	0	0	0
Production, Transportation, and Material Moving	0	0	0

Number of full-time instructional, research, and public service staff, by tenure status: Fall 2020

	Total	Instructional Staff	Research	Public Service
Total	62	45	0	17
With faculty status	45	45	0	0
Tenured	31	31	0	0
On tenure track	12	12	0	0
Not on tenure track	2	2	0	0
Multi-year contract	1	1	0	0

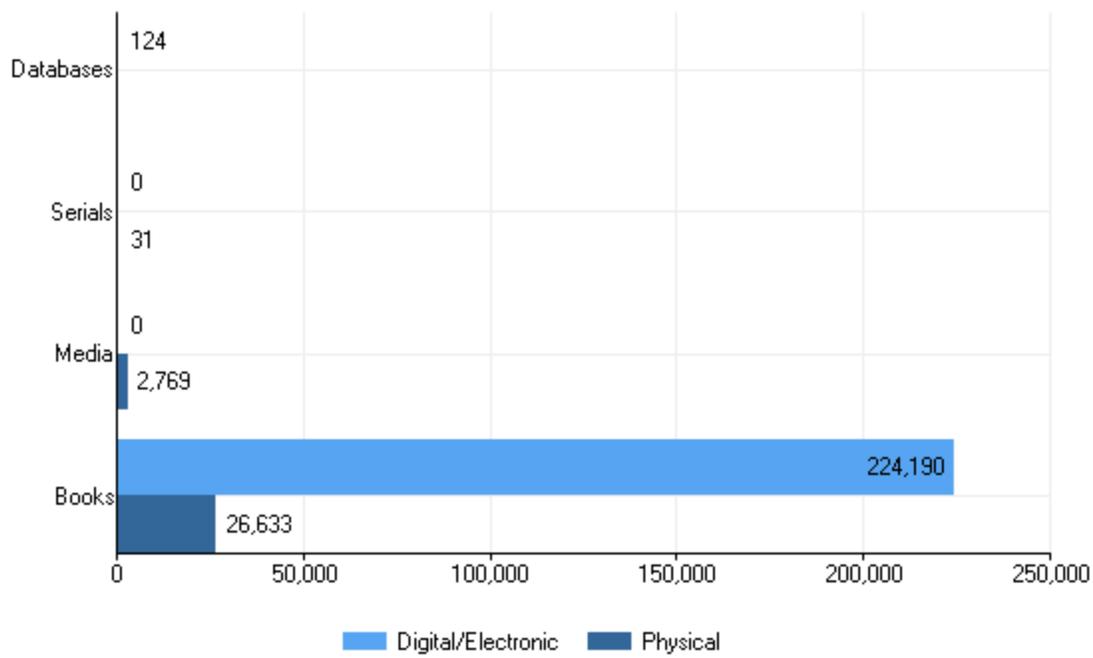
Indefinite contract	0	0	0	0
Annual contract	1	1	0	0
Less-than annual contract	0	0	0	0
Without faculty status	17	0	0	17

Average salaries of full-time instructional nonmedical staff equated to 9-months worked, by academic rank and gender: Academic year 2020-21

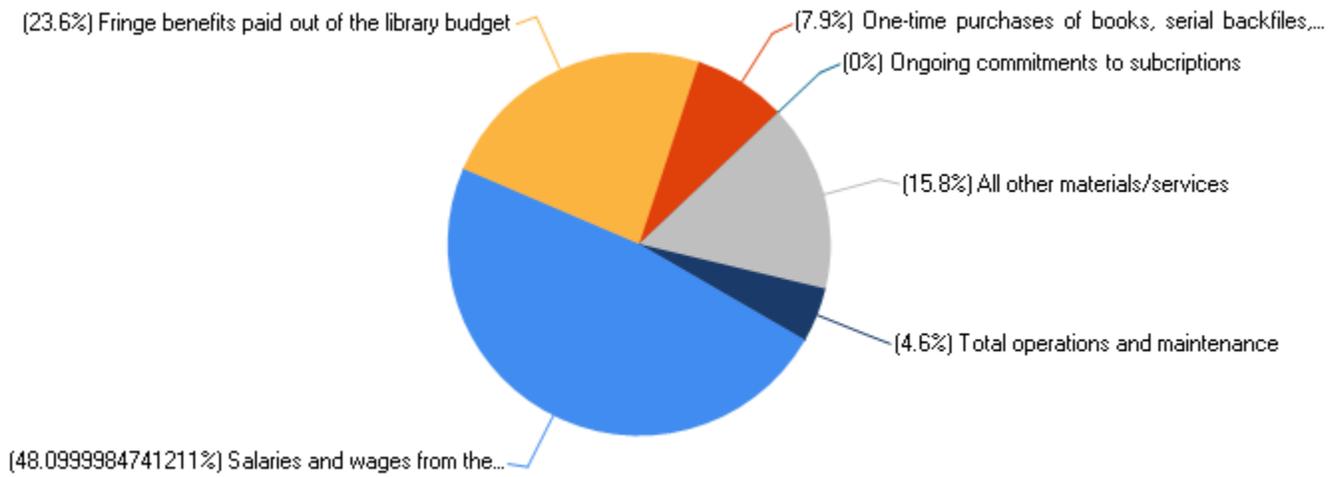


Academic Libraries

Library collection by material type: Fiscal year 2020



Percent distribution of library expenses, by function: Fiscal year 2020



Umpqua Community College

OREGON HIGHER EDUCATION COMMUNITY COLLEGES SNAPSHOT



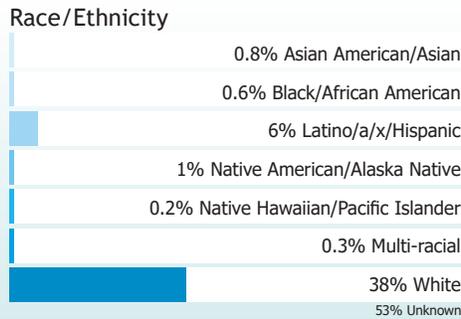
2019-20 Academic Year
Umpqua Community College



ENROLLMENT

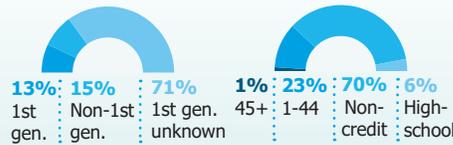
All Students

10,974
Total students
(used for metrics)

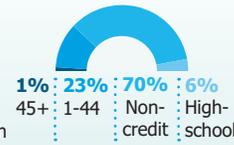


Students of color are increasingly represented on campuses. Currently, **9%** of UCC students identify as students of color.

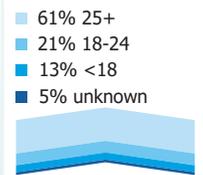
1st-Generation Status



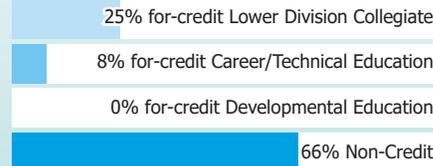
Annual Credit Load



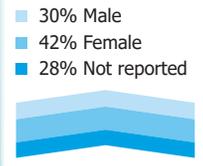
Age



Primary Area of Instruction



Gender

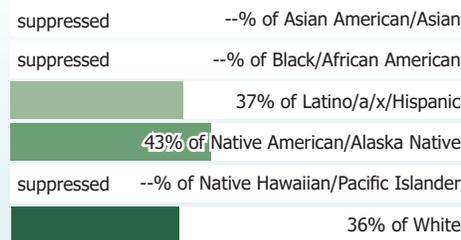


AFFORDABILITY

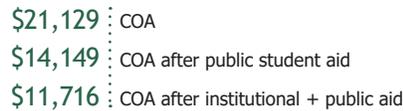
FAFSA Filers

37%
of students were unable to meet expenses with expected resources: family contributions, student earnings, and grant aid

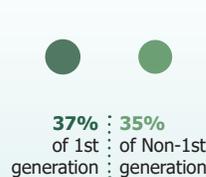
Unable to Meet Expenses with Expected Resources



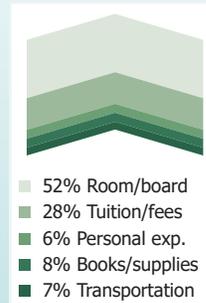
Average Cost of Attendance (COA)



Time to Completion Increases Cost



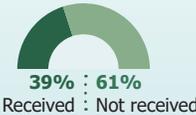
COA Components



Students Receiving Financial Aid



Students Receiving Public Grant Aid



Average Debt Among Graduates

\$8,000

Incl. students with \$0 debt Federal Loans

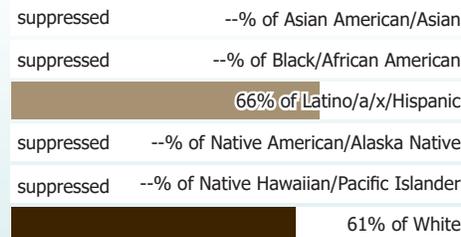
Loans fill the gap between costs and resources. **27%** of undergraduates have federal loans. Graduation rates increase with grants and decrease with loans.

OUTCOMES

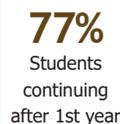
Credential-Seeking

63%
of new community college students complete an associate degree or certificate, or transfer to a university within 4 years

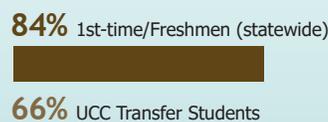
Completion Rates



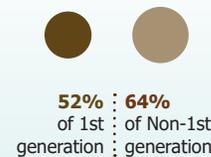
Retention Rate



Bachelor's Completion Rate if continued to junior year



Annual Earnings



Graduation rates among all students have been slowly increasing over time. However, rates can vary greatly for different groups.

Number of Students Completing/Transfer



National Center for Education Statistics

IPEDS Data Center

Umpqua Community College

UnitID	210270
OPEID	00322200
Address	1140 Umpqua College Rd., Roseburg, OR, 97470-0226
Web Address	https://www.umpqua.edu/

Institution Characteristics

General information: Academic year 2020-21

UnitID	210270
Name	Umpqua Community College
City	Roseburg
State	OR
Web Address	https://www.umpqua.edu/
OPEID	00322200
Title IV Institution Control	Participates in Title IV federal financial aid programs Public
Level	At least 2 but less than 4 years
Institution Category	Degree-granting, associate's and certificates
Carnegie Classification	Associate's Colleges: Mixed Transfer/Career & Technical-High Nontraditional Less than one year certificate
Award levels	One but less than two years certificate Associate's degree
Religious Affiliation	Not applicable
Calendar System	Quarter
Reporting Method	Student charges for full academic year and fall GR/SFA/retention rate cohort
Campus Setting	Rural: Fringe
Distance Learning	Offers undergraduate courses and/or programs

Student Charges

Cost of attendance for full-time, first-time, degree/certificate-seeking undergraduates: Academic year 2020-21

Published tuition and required fees	
In-state	\$5,297
Out-of-state	\$5,960
Books and supplies	\$1,605
On-campus room and board	\$5,598
On-campus other expenses	\$2,685
Off-campus (not with family) room and board	\$11,457
Off-campus (not with family) other expenses	\$2,685
Off-campus (with family) other expenses	\$2,685
Total Cost	
On-campus, in-state	\$15,185
On-campus, out-of-state	\$15,848
Off-campus (not with family), in-state	\$21,044
Off-campus (not with family), out of state	\$21,707
Off-campus (with family), in-state	\$9,587
Off-campus (with family), out-of-state	\$10,250

Typical tuition and required fees for full-time students: Academic year 2020-21

Level of student	In-state	Out-of-state
Undergraduate	\$5,297	\$5,960
Graduate		

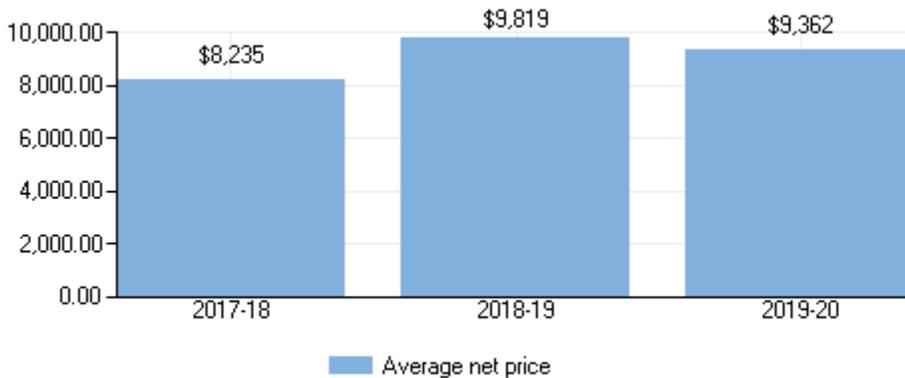
Student Financial Aid

Student Financial Aid, 2019-20

	Percent receiving aid	Average amount of aid received
All undergraduate students		
Any grant or scholarship aid	48%	\$5,733
Pell grants	34%	\$3,863
Federal student loans	19%	\$3,886
Full-time, first-time, degree/certificate-seeking undergraduate students		
Any student financial aid	90%	
Grants or scholarship aid	89%	\$5,592
Federal grants	78%	\$3,435
Pell grants	57%	\$3,991
Other federal grants	57%	\$707
State or local grants and scholarships	56%	\$2,699
Institutional grants and scholarships	34%	\$2,296
Student loan aid	24%	\$3,366
Federal student loans	24%	\$3,199
Other student loans	0%	\$8,500

Net Price

Average net price of attendance for full-time, first-time, degree/certificate-seeking undergraduate students who paid the in-state or in-district tuition rate and were awarded grant or scholarship aid: 2017-18 - 2019-20

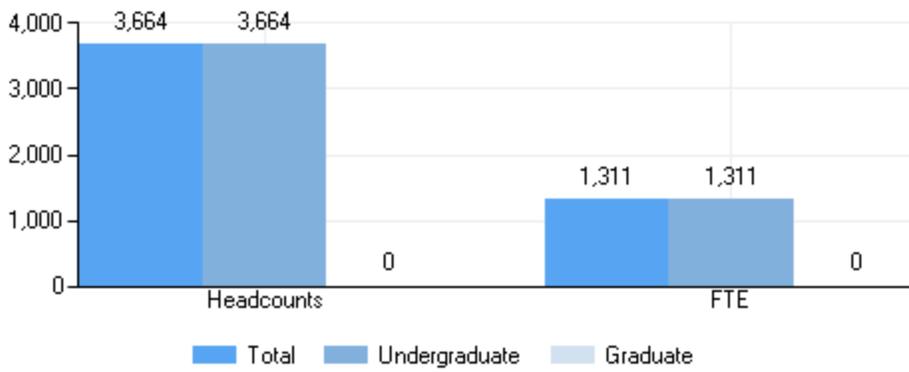


Average net price of attendance for full-time, first-time, degree/certificate-seeking undergraduate students who paid the in-state or in-district tuition rate and were awarded Title IV aid, by income: 2017-18 - 2019-20

Income	2017-18	2018-19	2019-20
\$0 - \$30,000	\$7,397	\$8,749	\$9,245
\$30,001 - \$48,000	\$11,217	\$9,149	\$9,518
\$48,001 - \$75,000	\$11,843	\$10,611	\$10,051
\$75,001 - \$110,000	\$10,535	\$13,188	\$13,052
\$110,001 and more	\$14,857	\$13,329	\$12,535

Enrollment

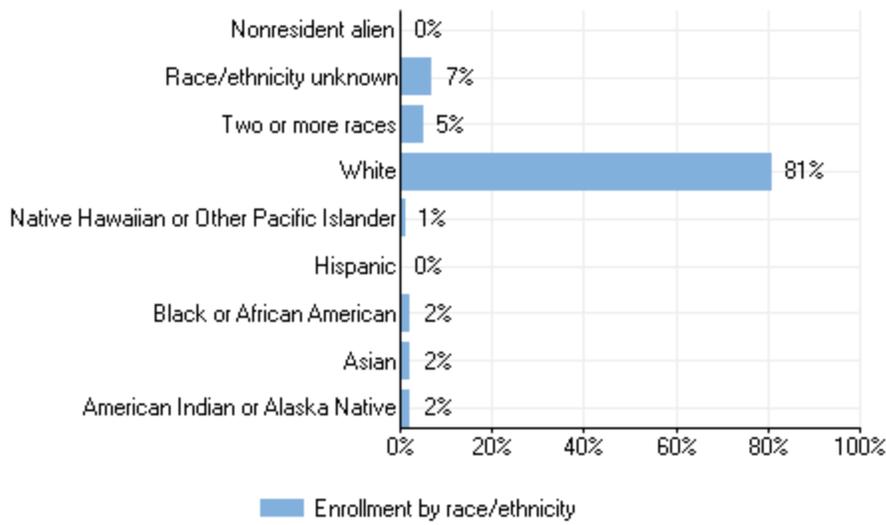
Unduplicated 12-month headcount and total FTE, by student level: 2019-20



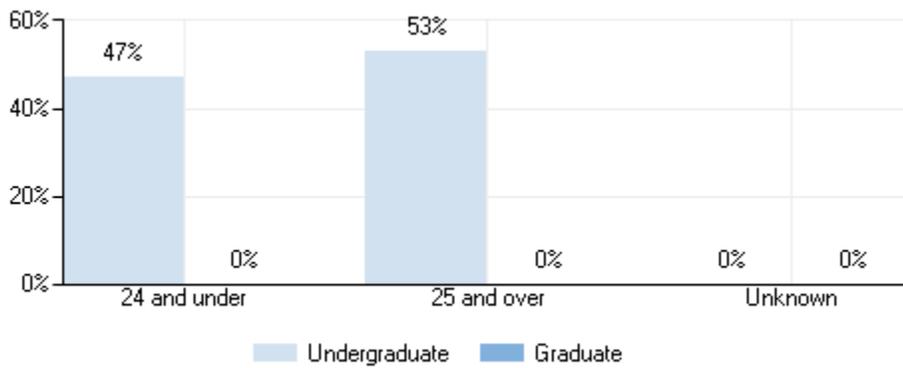
Enrollment by gender, student level, and full- and part-time status: Fall 2020

	Total	Men	Women
All students	2,140	813	1,327
Undergraduate	2,140	813	1,327
Degree/certificate seeking	2,020	774	1,246
First-time	668	257	411
Transfer-ins	84	38	46
Continuing	1,268	479	789
Nondegree/certificate seeking	120	39	81
Full-time students	784	320	464
Undergraduate	784	320	464
Degree/certificate seeking	757	309	448
First-time	358	156	202
Transfer-ins	25	12	13
Continuing	374	141	233
Nondegree/certificate seeking	27	11	16
Part-time students	1,356	493	863
Undergraduate	1,356	493	863
Degree/certificate seeking	1,263	465	798
First-time	310	101	209
Transfer-ins	59	26	33
Continuing	894	338	556
Nondegree/certificate seeking	93	28	65

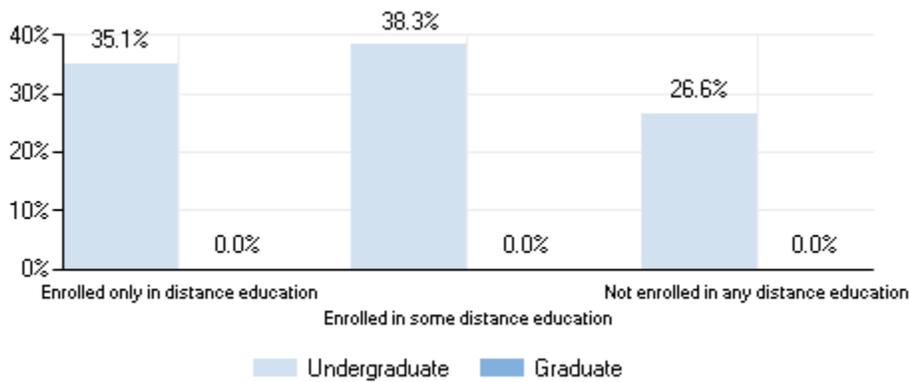
Percent of all students enrolled, by race/ethnicity: Fall 2020



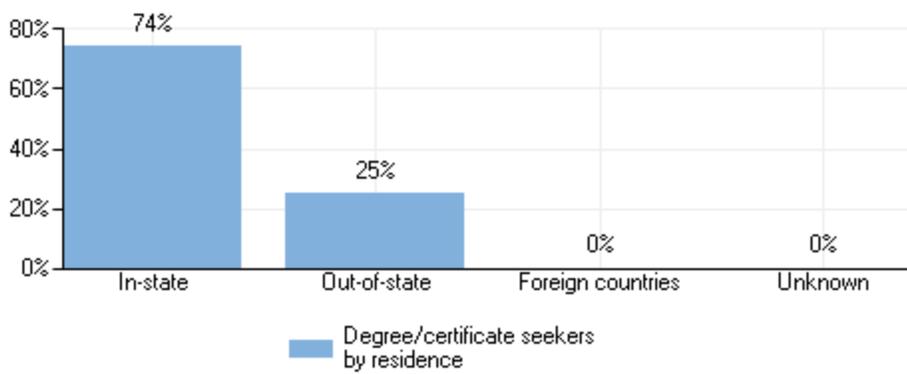
Percent of all students enrolled, by age: Fall 2020



Enrollment by distance education: Fall 2020



Residence of first-time degree/certificate-seeking undergraduates: Fall 2020



Completions

Number of degrees and certificates awarded, by level and race/ethnicity and gender: July 1, 2019 - June 30, 2020

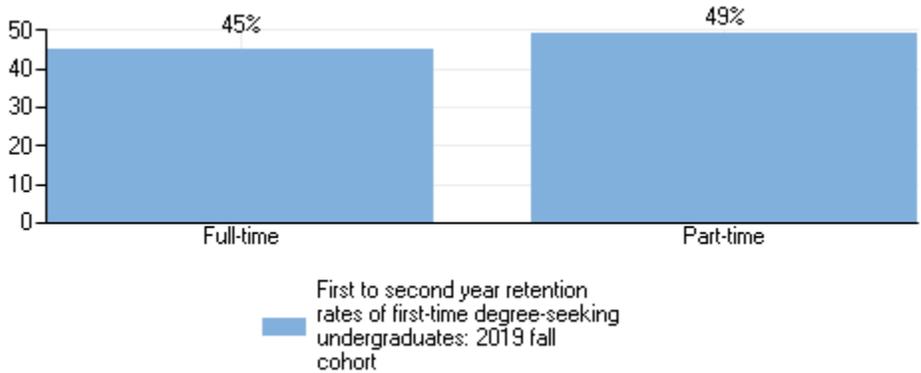
Total Race/ethnicity and Gender	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	453	0	275	0	0	0	0	0
American Indian or Alaska Native	7	0	6	0	0	0	0	0
Asian	10	0	6	0	0	0	0	0
Black or African American	10	0	2	0	0	0	0	0
Hispanic or Latino	5	0	11	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	1	0	3	0	0	0	0	0
White	378	0	220	0	0	0	0	0
Two or more races	15	0	17	0	0	0	0	0
Race/ethnicity unknown	27	0	9	0	0	0	0	0
Nonresident alien	0	0	1	0	0	0	0	0
Men Race/ethnicity and Gender	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	182	0	95	0	0	0	0	0
American Indian or Alaska Native	2	0	0	0	0	0	0	0
Asian	2	0	1	0	0	0	0	0
Black or African American	4	0	1	0	0	0	0	0
Hispanic or Latino	2	0	3	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	1	0	1	0	0	0	0	0
White	151	0	83	0	0	0	0	0
Two or more races	8	0	3	0	0	0	0	0
Race/ethnicity unknown	12	0	3	0	0	0	0	0
Nonresident alien	0	0	0	0	0	0	0	0
Women Race/ethnicity and Gender	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	271	0	180	0	0	0	0	0
American Indian or Alaska Native	5	0	6	0	0	0	0	0
Asian	8	0	5	0	0	0	0	0
Black or African American	6	0	1	0	0	0	0	0
Hispanic or Latino	3	0	8	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	2	0	0	0	0	0
White	227	0	137	0	0	0	0	0
Two or more races	7	0	14	0	0	0	0	0
Race/ethnicity unknown	15	0	6	0	0	0	0	0

Number of degrees and certificates awarded, by level and program: July 1, 2019 - June 30, 2020

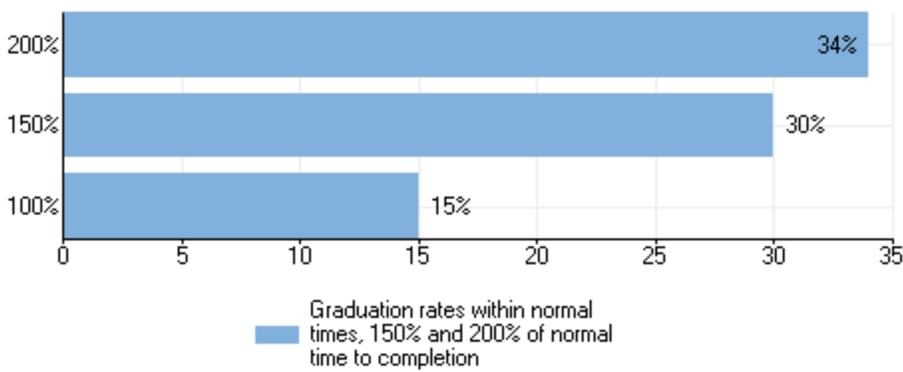
Program	Certificates Below Bachelor's	Certificates Above Bachelor's	Associate's	Bachelor's	Master's	Doctor's research/scholarship	Doctor's professional practice	Doctor's other
Grand total	453	-	275	-	-	-	-	-
Agricultural/Animal/Plant/Veterinary Science and Related Fields	3	-	3	-	-	-	-	-
Natural Resources and Conservation	-	-	0	-	-	-	-	-
Communication, Journalism, and Related Programs	0	-	-	-	-	-	-	-
Computer and Information Sciences and Support Services	-	-	0	-	-	-	-	-
Culinary, Entertainment, and Personal Services	1	-	-	-	-	-	-	-
Education	0	-	-	-	-	-	-	-
Engineering/Engineering-related Technologies/Technicians	11	-	4	-	-	-	-	-
Family and Consumer Sciences/Human Sciences	14	-	1	-	-	-	-	-
Legal Professions and Studies	0	-	7	-	-	-	-	-
Liberal Arts and Sciences, General Studies and Humanities	-	-	178	-	-	-	-	-
Parks, Recreation, Leisure, Fitness, and Kinesiology	0	-	-	-	-	-	-	-
Homeland Security, Law Enforcement, Firefighting and Related Protective Services	1	-	4	-	-	-	-	-
Public Administration and Social Service Professions	16	-	5	-	-	-	-	-
Social Sciences	6	-	-	-	-	-	-	-
Construction Trades	1	-	2	-	-	-	-	-
Mechanic and Repair Technologies/Technicians	8	-	6	-	-	-	-	-
Precision Production	6	-	1	-	-	-	-	-
Transportation and Materials Moving	0	-	-	-	-	-	-	-
Health Professions and Related Programs	53	-	55	-	-	-	-	-
Business, Management, Marketing, and Related Support Services	333	-	9	-	-	-	-	-

Retention and Graduation

First to second year retention rates of first-time degree-seeking undergraduates: 2019 fall cohort



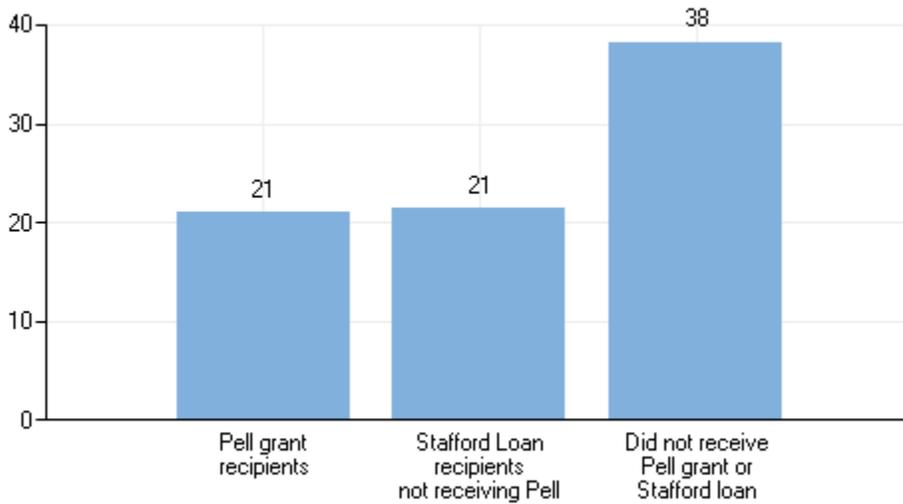
Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within normal time, and 150% and 200% of normal time to completion: 2016 cohort



Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within 150% of normal time to program completion, by gender and race/ethnicity and transfer out-rate: 2017 cohort

	Rate
Overall graduation rates	
Total	28%
Men	25%
Women	31%
American Indian or Alaska Native	13%
Asian	40%
Black or African American	0%
Hispanic or Latino	100%
Native Hawaiian or Other Pacific Islander	0%
White	29%
Two or more races	23%
Race/ethnicity unknown	25%
Nonresident alien	
Transfer out-rate	12%

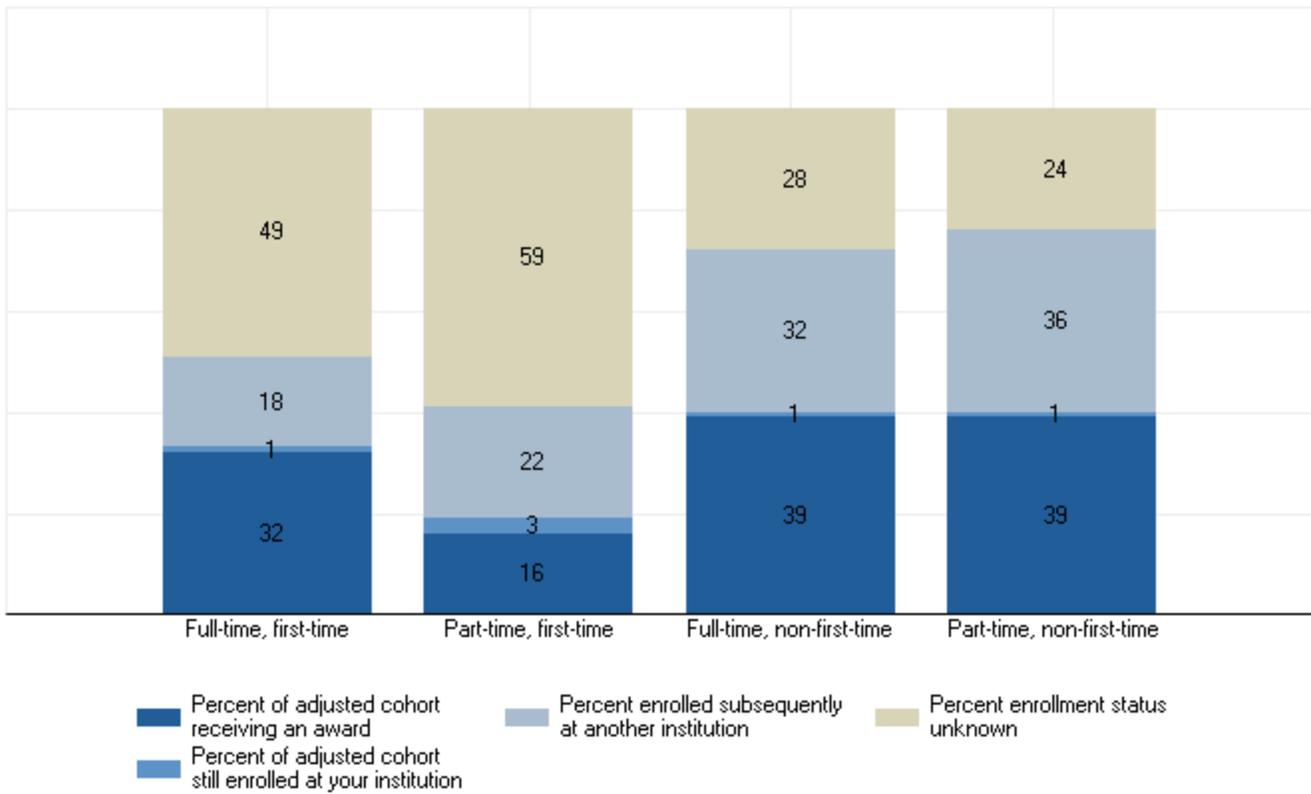
Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within 150% of normal time to program completion, by Title IV aid status: 2017 cohort



Graduation rates are based on the student's completion status as of August 31, 2020.

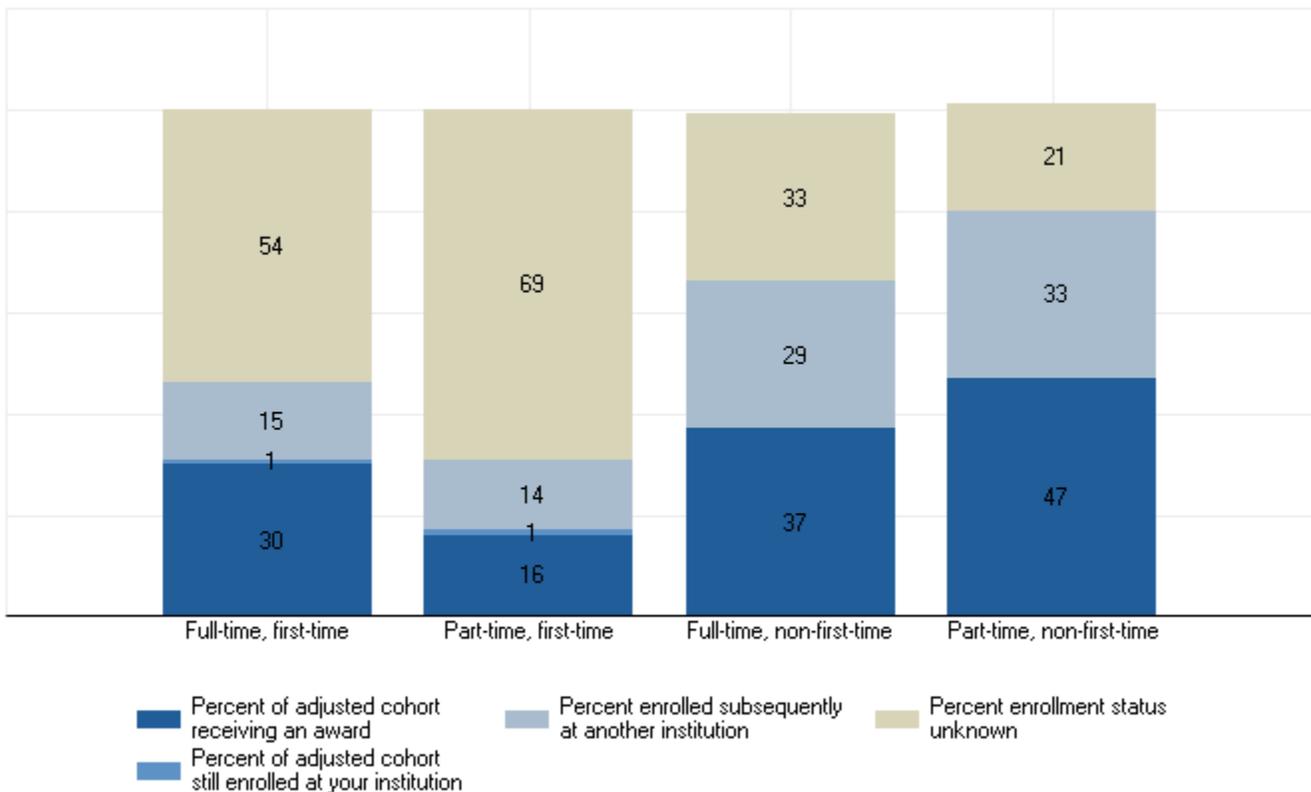
Outcome Measures

Award and enrollment rates of degree/certificate-seeking undergraduate students who entered the institution in 2012-13, by cohort

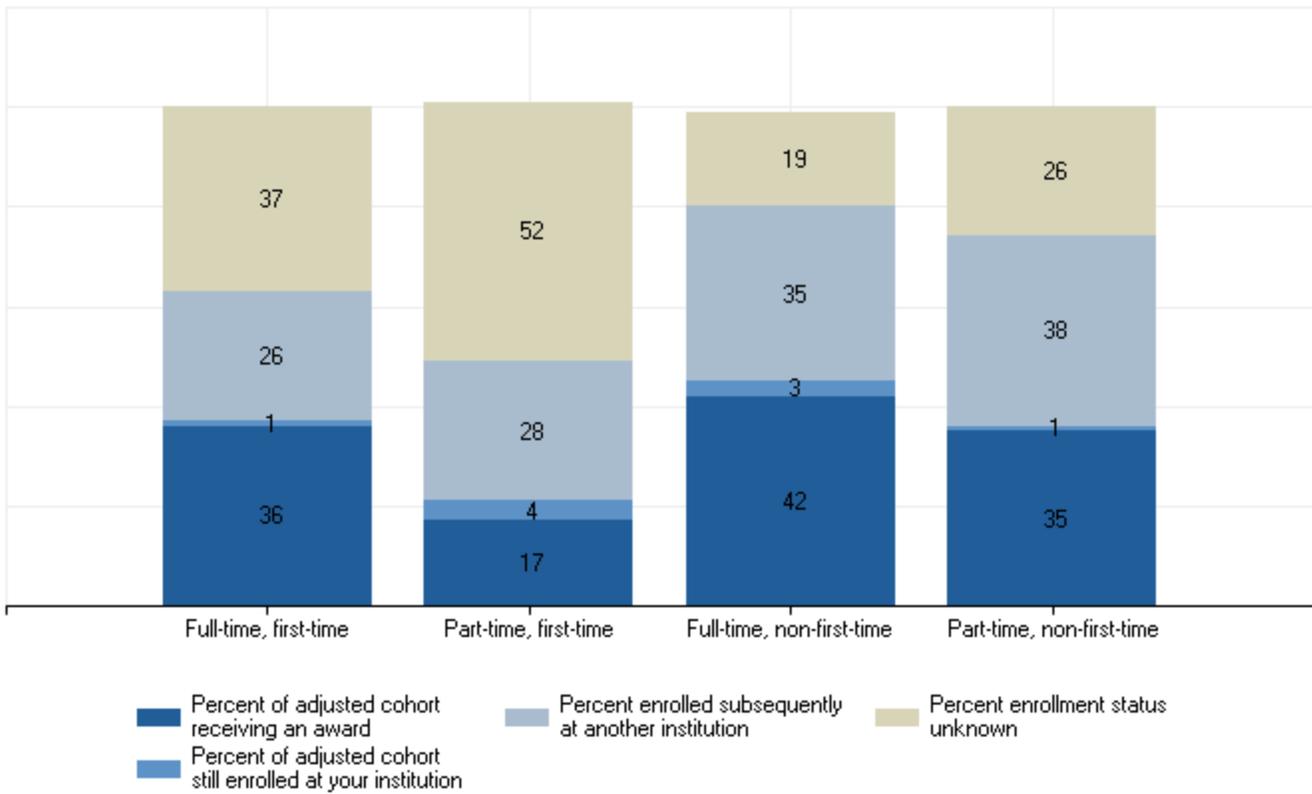


Award and enrollment rates of degree/certificate-seeking undergraduate students who entered the institution in 2012-13, by Pell status and cohort

Students receiving Pell Grants



Students not receiving Pell Grants

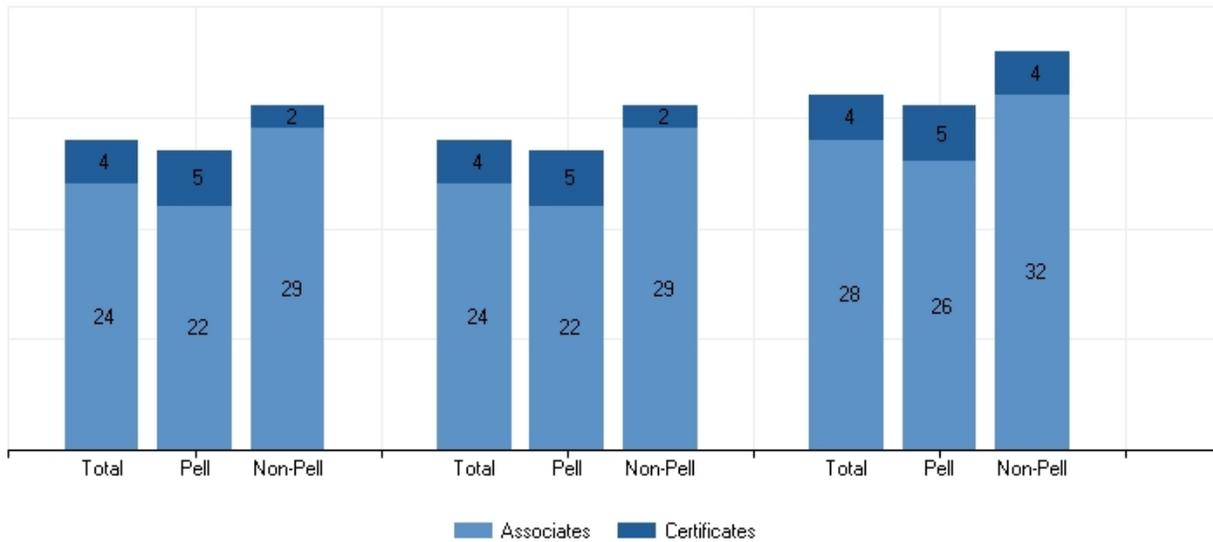


Percent of full-time, first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status

4 Years after entry

6 Years after entry

8 Years after entry

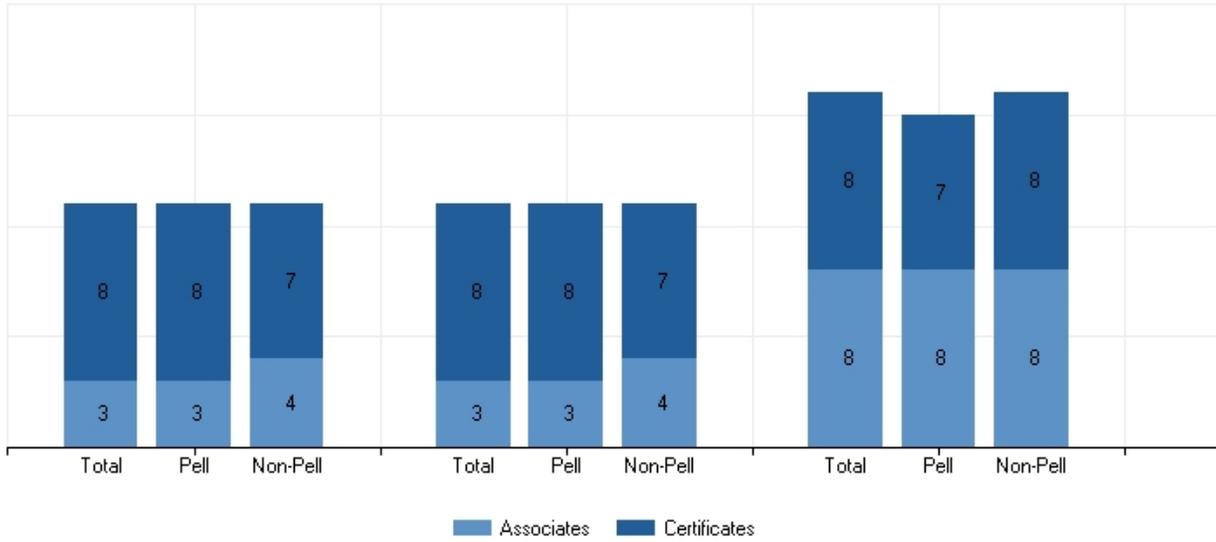


Percent of part-time, first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status

4 Years after entry

6 Years after entry

8 Years after entry

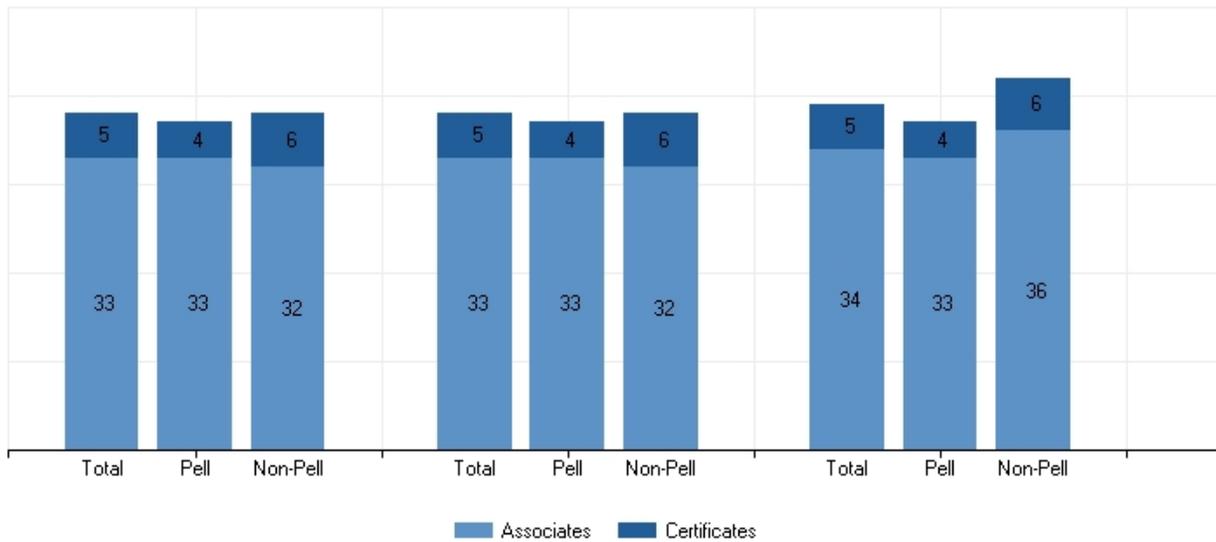


Percent of full-time, non-first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status

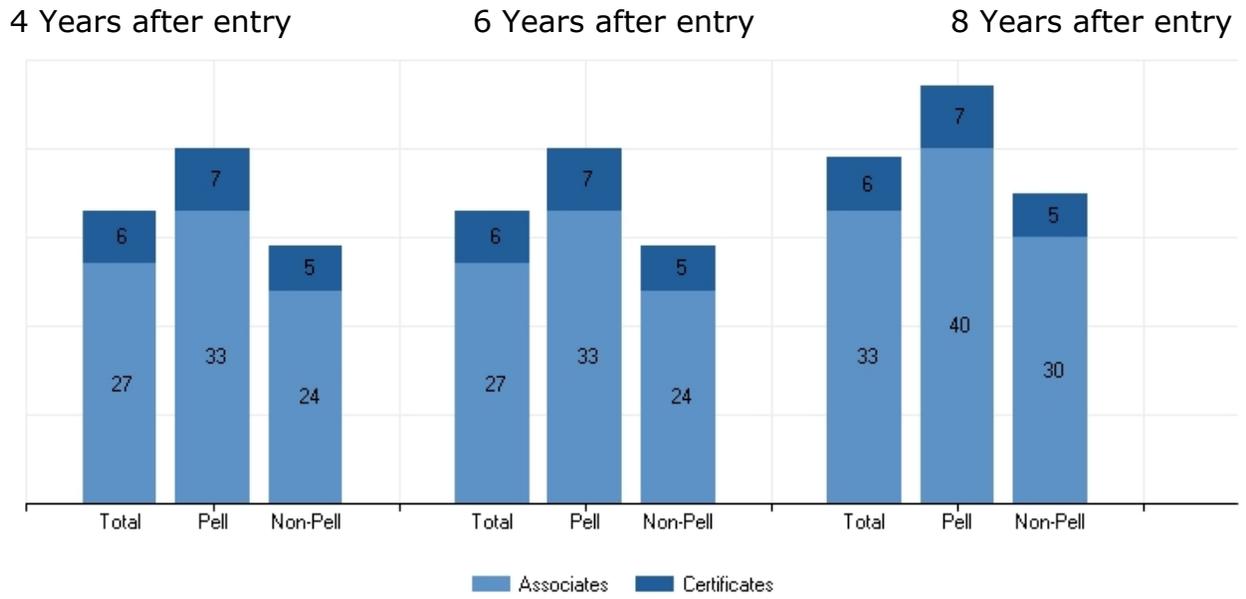
4 Years after entry

6 Years after entry

8 Years after entry



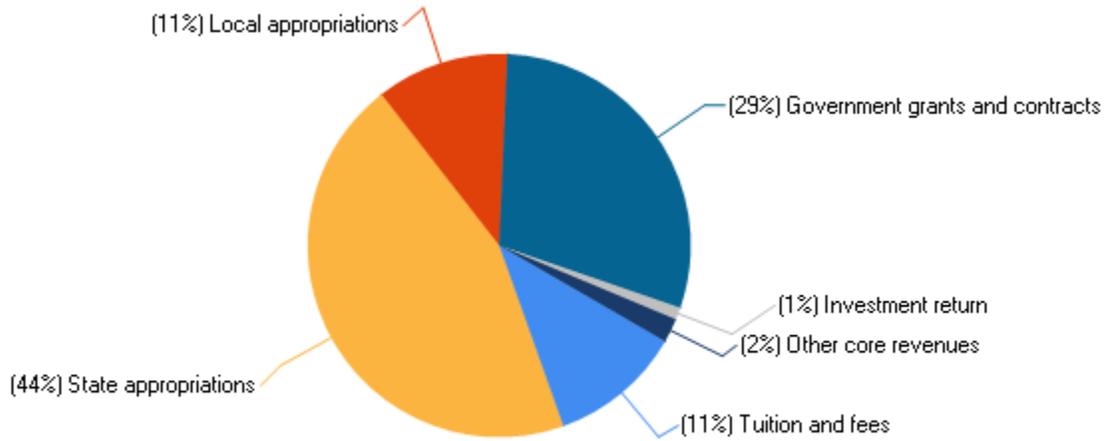
Percent of part-time, non-first-time entering students receiving an award at four, six, and eight years after entry, by type of award and Pell status



Award and enrollment status are based on the student's completion status as of August 31, 2020.

Finance

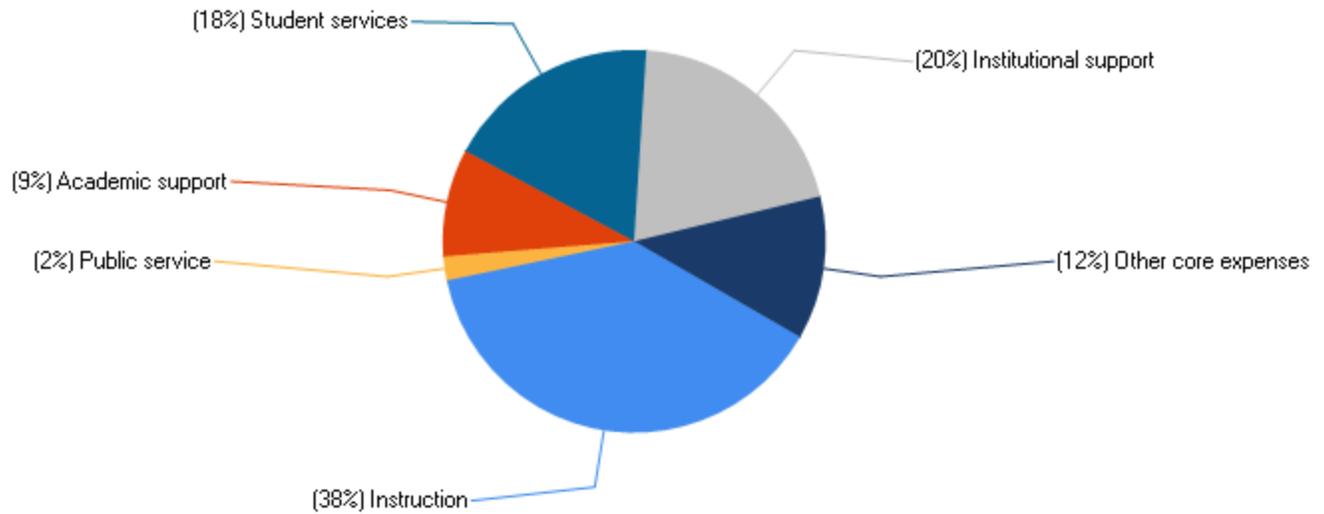
Percent distribution of core revenues, by source: Fiscal year 2020



Core revenues per FTE enrollment, by source: Fiscal year 2020

Tuition and fees	\$2,954
State appropriations	\$11,881
Local appropriations	\$3,074
Government grants and contracts	\$7,827
Private gifts, grants, and contracts	\$108
Investment return	\$371
Other core revenues	\$650

Percent distribution of core expenses, by function: Fiscal year 2020



Core expenses per FTE enrollment, by function: Fiscal year 2020

Instruction	\$9,128
Research	\$0
Public service	\$548
Academic support	\$2,210
Student services	\$4,398
Institutional support	\$4,737
Other core expenses	\$2,803

Human Resources

Number of full- and part-time staff and graduate assistants, by primary occupational category: Fall 2020

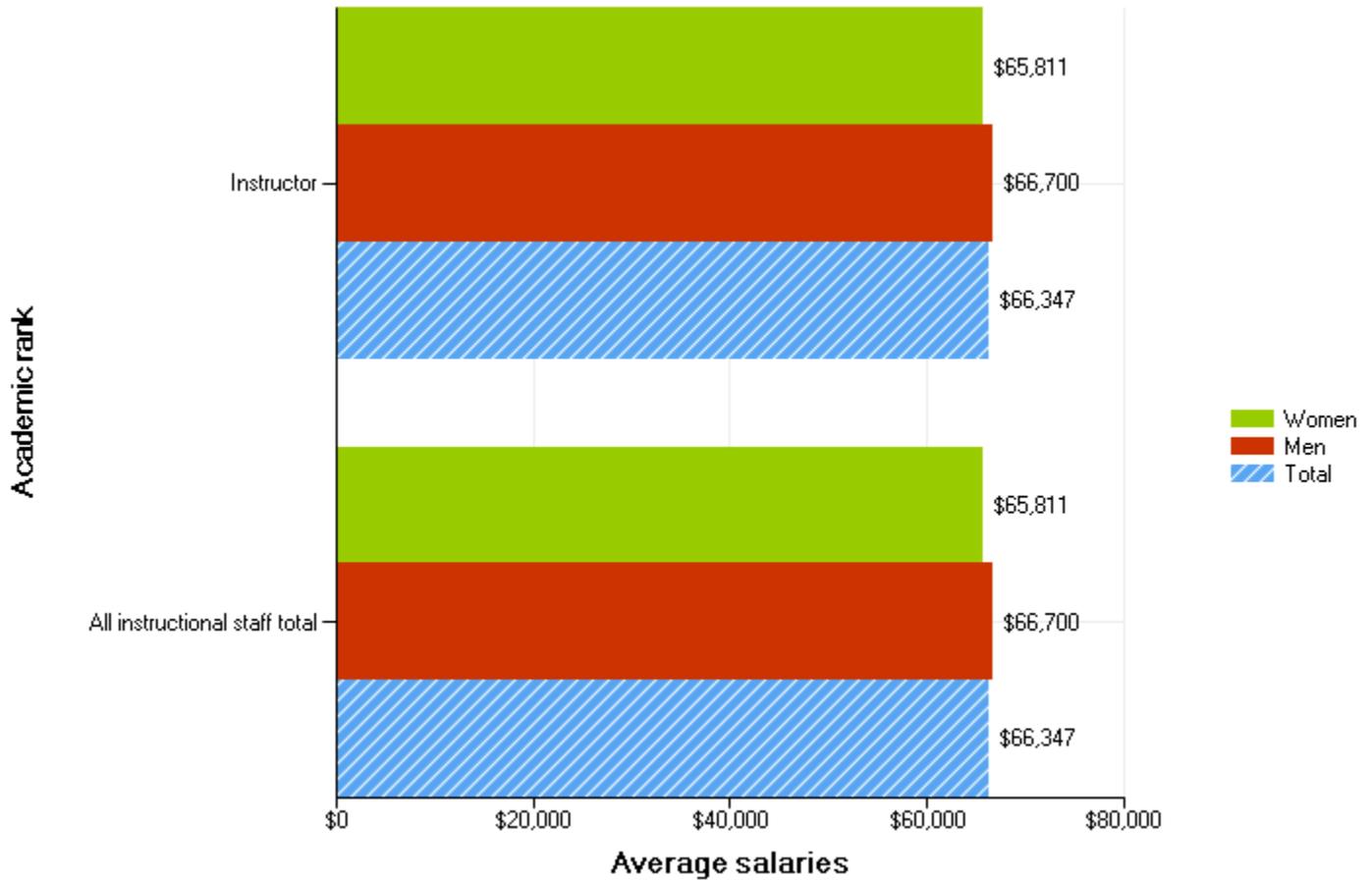
Occupational category	Total	Full-time	Part-time
All staff	314	181	133
Instructional Staff	168	58	110
Research	1	1	0
Public Service	0	0	0
Librarians, Curators, and Archivists	2	2	0
Archivists, Curators, and Museum Technicians	0	0	0
Librarians	1	1	0
Library Technicians	1	1	0
Student and Academic Affairs and Other Education Services	16	16	0
Management	32	31	1
Business and Financial Operations	5	5	0
Computer, Engineering, and Science	11	11	0
Community Service, Legal, Arts, and Media	0	0	0
Healthcare Practitioners and Technical	0	0	0
Service Occupations	14	10	4
Sales and Related Occupations	0	0	0
Office and Administrative Support	65	47	18
Natural Resources, Construction, and Maintenance	0	0	0
Production, Transportation, and Material Moving	0	0	0

Number of full-time instructional, research, and public service staff, by tenure status: Fall 2020

	Total	Instructional Staff	Research	Public Service
Total	59	58	1	0
With faculty status	58	58	0	0
Tenured	0	0	0	0
On tenure track	0	0	0	0
Not on tenure track	58	58	0	0
Multi-year contract	0	0	0	0

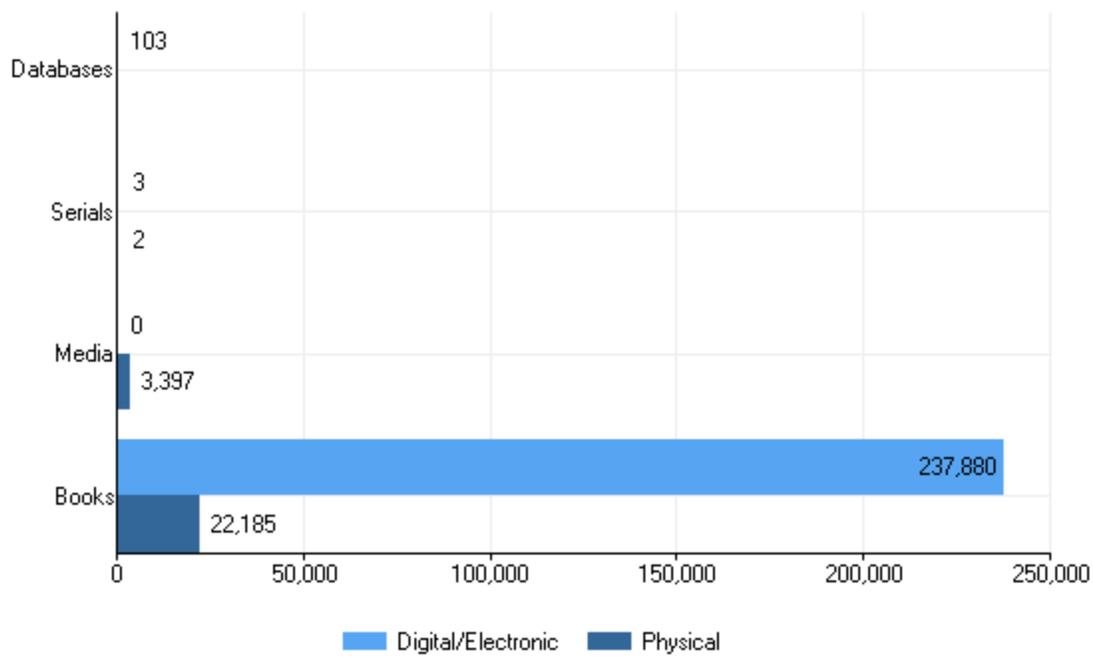
Indefinite contract	43	43	0	0
Annual contract	15	15	0	0
Less-than annual contract	0	0	0	0
Without faculty status	1	0	1	0

Average salaries of full-time instructional nonmedical staff equated to 9-months worked, by academic rank and gender: Academic year 2020-21



Academic Libraries

Library collection by material type: Fiscal year 2020



Percent distribution of library expenses, by function: Fiscal year 2020

