

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5201**

1 On page 1 of the printed bill, line 2, after the first semicolon delete the
2 rest of the line and delete line 3 and insert “creating new provisions;
3 amending section 1, chapter 808, Oregon Laws 2015, section 1, chapter 747,
4 Oregon Laws 2017, and sections 1 and 3, chapter 662, Oregon Laws 2019; and
5 declaring an emergency.”.

6 Delete lines 5 through 28 and delete pages 2 and 3 and insert:

7 **“SECTION 1.** Section 1, chapter 808, Oregon Laws 2015, as amended by
8 section 1, chapter 67, Oregon Laws 2016, section 10, chapter 747, Oregon
9 Laws 2017, and section 4, chapter 106, Oregon Laws 2018, is amended to read:

10 **“Sec. 1.** Notwithstanding any other law limiting expenditures, the fol-
11 lowing amounts are established for a six-year period beginning July 1, 2015,
12 as the maximum limits for payment of expenses from fees, moneys or other
13 revenues, including Miscellaneous Receipts, but excluding lottery funds and
14 federal funds, collected or received by the state agencies listed, for the ac-
15 quisition of land and the acquisition, planning, constructing, altering, re-
16 pairing, furnishing and equipping of buildings and facilities:

- 17 (1) Oregon Department of
18 Administrative Services:
 - 19 (a) North Campus Demolition
20 and Site Improvement..... \$ 8,300,000
 - 21 (b) Department of Environmental

1	Quality Public Health Lab		
2	Emergency Generator Upgrade	\$	2,926,140
3	(c) Employment Building Upgrades	\$	2,217,398
4	(d) Electrical Upgrades/ Replacements.....	\$	2,089,795
5			
6	(e) Department of Human Services Building, Cooling Tower Replacement	\$	1,701,702
7			
8	(f) Executive Building Elevator Upgrades	\$	875,461
9			
10	(g) Executive Building Fire Sprinkler.....	\$	89,322
11			
12	(h) Planning	\$	350,000
13			
14	(i) Capital Investments/ Acquisitions	\$	17,000,000
15			
16	(j) Executive Building Central Stairway Upgrade	\$	377,443
17			
18	(k) Oregon State Fair Capital Repairs and Deferred Maintenance	\$	2,500,000
19			
20	(2) Oregon Military Department:		
21	(a) New Headquarters Facilities.....	\$	6,700,000
22			
23	[<i>(b) Youth Challenge Armory</i>	<i>\$</i>	<i>4,977,000]</i>
24			
25	(b) Youth Challenge Armory	\$	5,152,000
26	(c) Planning and Predesign.....	\$	136,281
27	(d) Oregon Military Museum.....	\$	1,104,689
28	(e) Regional Training Institute	\$	11,500,000
29	(3) Oregon Youth Authority:		
30	(a) Rogue Valley Facility		

1	Improvements	\$ 9,880,000
2	(b) MacLaren Facility	
3	Improvements	\$ 30,934,000
4	(c) CCTV Cameras	\$ 1,147,435
5	(d) Deferred Maintenance	
6	and Capital Improvements	\$ 7,058,000
7	(4) Department of Corrections,	
8	Deferred Maintenance	\$ 14,220,432
9	(5) Housing and Community	
10	Services Department,	
11	Family Affordable Housing	\$ 40,000,000
12	(6) Department of Transportation:	
13	(a) South Coast Maintenance	
14	Station	\$ 4,500,000
15	(b) Meacham Maintenance	
16	Station	\$ 7,500,000
17	(c) Maintenance Facilities	
18	Colocation	\$ 1
19	(d) Highway Improvement	
20	Projects	\$ 35,000,000
21	(7) Oregon Department of Aviation:	
22	(a) Condon State Airport,	
23	Renovations	\$ 226,111
24	(b) McDermitt State Airport,	
25	Rehabilitation	\$ 259,599
26	(c) Aurora State Airport, Apron/	
27	Taxiway and Taxilane Project	\$ 130,000
28	(8) Department of Veterans'	
29	Affairs, The Dalles Veterans'	
30	Home Renovation	\$ 2,475,976

- 1 (9) State Department of Fish and
- 2 Wildlife:
- 3 (a) Cedar Creek Hatchery and Fish
- 4 Passage Improvements \$ 2,000,000
- 5 (b) Lower Deschutes River Ranch
- 6 Acquisition..... \$ 227,269
- 7 (10) Legislative Administration Committee,
- 8 State Capitol Capital Repairs
- 9 and Improvements..... \$ 30,000,000

10 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
 11 **and in lieu of the limitation on expenditures established at the De-**
 12 **cember 2018 Emergency Board meeting (Item No. 22), the amount of**
 13 **\$5,825,000 is established for a six-year period beginning July 1, 2017, as**
 14 **the maximum limit for payment of expenses for the Youth Challenge**
 15 **Program expansion from federal funds collected or received by the**
 16 **Oregon Military Department.**

17 **“SECTION 3.** Section 1, chapter 662, Oregon Laws 2019, is amended to
 18 read:

19 **“Sec. 1.** Notwithstanding any other law limiting expenditures, the fol-
 20 lowing amounts are established for a six-year period beginning July 1, 2019,
 21 as the maximum limits for payment of expenses from fees, moneys or other
 22 revenues, including Miscellaneous Receipts, but excluding lottery funds and
 23 federal funds, collected or received by the state agencies listed, for the ac-
 24 quisition of land and the acquisition, planning, constructing, altering, re-
 25 pairing, furnishing and equipping of buildings and facilities:

- 26 (1) Oregon Department of
- 27 Administrative Services:
- 28 (a) Deferred Maintenance \$ 10,524,000
- 29 (b) Justice Building
- 30 Exterior Updates..... \$ 5,000,000

1	(c)	Revenue Building	
2		Electrical System Upgrades	\$ 10,000,000
3	(d)	Portland State Office	
4		Building Upgrades	\$ 8,600,000
5	(e)	Wilsonville Building	
6		Purchase.....	\$ 24,000,000
7	(f)	Wilsonville Building	
8		Improvements	\$ 50,000,000
9	(g)	Electric Vehicle Charging	
10		Infrastructure.....	\$ 3,800,000
11	(h)	Parking Facility Repair	
12		and Upgrades	\$ 2,800,000
13	(i)	Security and Security	
14		Systems.....	\$ 2,000,000
15	(j)	Oregon State Fair	
16		Horse Barn.....	\$ 3,000,000
17	(k)	Oregon State Fair	
18		Poultry Barn.....	\$ 2,000,000
19	(L)	Oregon State Fair Facilities	
20		Capital Improvements.....	\$ 5,325,925
21	(2)	Oregon Military Department:	
22	(a)	Salem and Pendleton	
23		Aviation Facility	
24		Emergency Enhancements	\$ 9,852,000
25	(b)	Salem and Anderson	
26		Readiness Center Service	
27		Life Extension.....	\$ 5,800,000
28	(c)	Jackson Armory Service	
29		Life Extension.....	\$ 4,275,000
30	(d)	Oregon Military Museum.....	\$ 2,000,000

- 1 (3) Oregon Youth Authority:
- 2 (a) Tillamook Medical and
- 3 Dental Renovations \$ 1,521,875
- 4 (b) MacLaren Infirmary and
- 5 Pharmacy Renovation \$ 1,804,000
- 6 (c) Oak Creek Medical and
- 7 Dental Clinic Renovations \$ 1,271,202
- 8 (d) Control Room Renovations \$ 1,772,500
- 9 (4) Department of Corrections:
- 10 (a) Radio System Replacement \$ 13,998,225
- 11 (b) Camera Systems Upgrades \$ 8,633,804
- 12 (c) Capital Improvement and
- 13 Renewal \$ 24,478,039
- 14 (5) Department of Transportation:
- 15 (a) South Coast Maintenance
- 16 Station \$ 12,000,000
- 17 (b) Central Coast Maintenance
- 18 Station \$ 8,000,000
- 19 (6) Oregon Department of Aviation:
- 20 (a) Prospect State Airport
- 21 Runway Reconstruction \$ 2,160,000
- 22 (b) Aurora State Airport
- 23 Run-Up Area Construction \$ 205,000
- 24 (c) Condon State Airport
- 25 Runway Rehabilitation \$ 260,000
- 26 (d) Siletz Bay State Airport
- 27 Taxiway Rehabilitation \$ 114,000
- 28 (7) Housing and Community
- 29 Services Department:
- 30 (a) Local Innovation and Fast

1	[Track (LIFT) Housing \$150,000,000]
2	Track (LIFT) Housing..... \$200,000,000
3	(b) Permanent Supportive
4	Housing..... \$ 50,000,000
5	(8) Oregon Judicial Department:
6	(a) Multnomah County Courthouse
7	Furnishings and Equipment..... \$ 8,500,000
8	(b) Oregon Supreme Court
9	Building Renovation \$ 27,820,000
10	(9) Legislative Administration
11	Committee, Capitol Accessibility
12	Maintenance and Safety..... \$ 65,000,000

13 **“SECTION 4.** Section 3, chapter 662, Oregon Laws 2019, is amended to
14 read:

15 **“Sec. 3.** Notwithstanding any other law limiting expenditures, the
16 amount of [~~\$77,700,000~~] **\$274,065,000** is established for a six-year period be-
17 ginning July 1, 2019, as the maximum limit for payment of expenses from
18 fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
19 cluding lottery funds and federal funds, collected or received by the Higher
20 Education Coordinating Commission, for expenditures of proceeds from state
21 bonds issued for the benefit of a public university, pursuant to agreements
22 between the commission and a public university.

23 **“SECTION 5.** Section 1, chapter 747, Oregon Laws 2017, as amended by
24 section 1, chapter 106, Oregon Laws 2018, is amended to read:

25 **“Sec. 1.** Notwithstanding any other law limiting expenditures, the fol-
26 lowing amounts are established for a six-year period beginning July 1, 2017,
27 as the maximum limits for payment of expenses from fees, moneys or other
28 revenues, including Miscellaneous Receipts, but excluding lottery funds and
29 federal funds, collected or received by the state agencies listed, for the ac-
30 quisition of land and the acquisition, planning, constructing, altering, re-

1 pairing, furnishing and equipping of buildings and facilities:

- 2 (1) Oregon Department of
- 3 Administrative Services:
- 4 (a) Oregon Resilience Buildings \$ 7,079,431
- 5 (b) Department of Human
- 6 Services Building Upgrades..... \$ 3,743,000
- 7 (c) Employment Building
- 8 Upgrades \$ 6,236,000
- 9 (d) Electrical Upgrades and
- 10 Replacements..... \$ 3,890,000
- 11 (e) Capitol Mall Parking
- 12 Structure Study and
- 13 Upgrades \$ 2,926,000
- 14 (f) Planning \$ 500,000
- 15 (g) Boiler and Heating
- 16 Upgrades \$ 1,234,000
- 17 (h) Portland Crime Lab
- 18 Upgrade \$ 1,162,000
- 19 (i) Parking Lot Upgrades..... \$ 3,500,000
- 20 (j) Portland State Office
- 21 Building Renovation \$ 13,146,000
- 22 (k) State Data Center
- 23 Power Upgrades \$ 11,000,000
- 24 (L) Elected Official Staff
- 25 Relocation \$ 6,300,000
- 26 (2) Oregon Military Department:
- 27 (a) Regional Armory
- 28 Emergency Enhancement \$ 8,534,400
- 29 (b) Grants Pass Armory Service
- 30 Life Extension..... \$ 3,270,356

1	(c) Future Readiness Center	
2	Sites.....	\$ 1,730,000
3	(3) Oregon Youth Authority:	
4	(a) Capital Improvements	\$ 17,168,249
5	(b) MacLaren [7] West Cottages	
6	Renovation.....	\$ 21,177,200
7	(c) Rogue Valley Facility	
8	Improvements	\$ 10,973,465
9	(4) Department of Corrections:	
10	(a) Capital Improvements and	
11	Renewal.....	\$ 26,347,534
12	(b) Technology Infrastructure	\$ 12,200,000
13	(5) Department of Veterans'	
14	Affairs:	
15	(a) Roseburg Veterans' Home.....	\$ 10,500,000
16	(b) Oregon Veterans' Home	
17	Capital Improvements	\$ 2,450,000
18	(c) The Dalles Veterans' Home	
19	Capital Improvements	\$ 2,111,875
20	(d) Lebanon Veterans' Home	
21	Capital Improvements	\$ 1,305,815
22	(6) Department of Transportation,	
23	Toledo Maintenance	
24	Station Phase 1.....	\$ 6,300,000
25	(7) Oregon Department of Aviation:	
26	(a) Bandon Electrical, Gate,	
27	Obstruction Removal.....	\$ 192,500
28	(b) McDermitt State Airport	
29	Runway and Taxi.....	\$ 120,000
30	(c) Chiloquin Taxi and Fencing.....	\$ 110,000

- 1 (d) Lebanon Taxi and Apron
- 2 Rehabilitation..... \$ 110,000
- 3 (8) State Department of Fish and
- 4 Wildlife, Deferred Maintenance..... \$ 10,000,000
- 5 (9) State Forestry Department,
- 6 Toledo Facility Replacement..... \$ 3,832,965
- 7 (10) Housing and Community
- 8 Services Department,
- 9 Family Affordable Housing..... \$ 80,000,000
- 10 (11) Department of
- 11 Education, Oregon School
- 12 for the Deaf Facility
- 13 Improvements \$ 4,297,558
- 14 (12) Legislative Administration
- 15 Committee, Capitol Accessibility
- 16 Maintenance and Safety \$ 23,269,092
- 17 (13) Oregon Judicial Department:
- 18 (a) Multnomah County Courthouse
- 19 Furnishings and Equipment..... \$ 8,900,000
- 20 (b) Oregon Supreme Court
- 21 Building Renovation \$ 6,000,000

22 **“SECTION 6. This 2020 Act being necessary for the immediate**
 23 **preservation of the public peace, health and safety, an emergency is**
 24 **declared to exist, and this 2020 Act takes effect on its passage.”.**

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