

HOUSE AMENDMENTS TO HOUSE BILL 5204

By JOINT COMMITTEE ON WAYS AND MEANS

March 4

1 On page 1 of the printed bill, delete lines 4 through 30 and delete pages 2 through 6 and insert:

2 “**SECTION 1.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 3, chapter 672, Oregon Laws 2019, for the biennium end-
4 ing June 30, 2021, as the maximum limit for payment of expenses from federal funds collected
5 or received by the Secretary of State, is increased by \$2,500,000 for election security en-
6 hancements.

7 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2, chapter 642, Oregon Laws 2019, for the biennium end-
9 ing June 30, 2021, as the maximum limit for payment of expenses for operations, from fees,
10 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
11 United States Department of Housing and Urban Development for contract services, but ex-
12 cluding lottery funds and federal funds not described in section 2, chapter 642, Oregon Laws
13 2019, collected or received by the Housing and Community Services Department, is increased
14 by \$270,022 for management occupancy reviews conducted by the Housing and Community
15 Services Department.

16 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 3, chapter 479, Oregon Laws 2019, for the biennium end-
18 ing June 30, 2021, as the maximum limit for payment of expenses from federal funds collected
19 or received by the Department of Public Safety Standards and Training, is increased by
20 \$429,087 for expenditure of an Assistance to Firefighters grant award on mobile firefighter
21 training equipment.

22 “**SECTION 4.** (1) Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (4), chapter 518, Oregon Laws 2019, for the biennium
24 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and federal funds received from charges,
26 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon
27 Laws 2019, collected or received by the Oregon Department of Administrative Services, for
28 the Chief Human Resources Office, is increased by \$307,486 to conduct a study of engineering
29 classifications.

30 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
31 established by section 2 (6), chapter 518, Oregon Laws 2019, for the biennium ending June 30,
32 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
33 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
34 tery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019, col-
35 lected or received by the Oregon Department of Administrative Services, for enterprise asset

1 management, is increased by \$2,300,000 for infrastructure improvements at the Mill Creek
2 Corporate Center.

3 “SECTION 5. (1) Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2, chapter 519, Oregon Laws 2019, for the biennium end-
5 ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
6 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
7 collected or received by the Commission for the Blind, is increased by \$156,098 for the pur-
8 chase of vending machine equipment for the commission’s business enterprise program and
9 for the case management migration update project.

10 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
11 established by section 3, chapter 519, Oregon Laws 2019, for the biennium ending June 30,
12 2021, as the maximum limit for payment of expenses from federal funds collected or received
13 by the Commission for the Blind, is increased by \$2,552,443 for the purchase of vending ma-
14 chine equipment for the commission’s business enterprise program and for the case man-
15 agement migration update project.

16 “SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$86,953
17 is established for the biennium ending June 30, 2021, as the maximum limit for payment of
18 expenses by the Department of State Lands from the Submerged Lands Enhancement Fund
19 established under ORS 274.388.

20 “SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 1 (1), chapter 454, Oregon Laws 2019, for the biennium
22 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
24 and funds described in section 2, chapter 454, Oregon Laws 2019, collected or received by the
25 Department of State Lands, for Common School Fund programs, is decreased by \$86,953.

26 “SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 3 (2), chapter 454, Oregon Laws 2019, for the biennium
28 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds
29 collected or received by the Department of State Lands, for Common School Fund programs,
30 is increased by \$427,008 for the expenditure of federal grant funding for ongoing wetlands
31 program development and preliminary program development for the eventual assumption of
32 permitting authority under 33 U.S.C. 1344 of the Federal Water Pollution Control Act.

33 “SECTION 9. Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Emergency Board by section 5 (1)(a), chapter 664, Oregon Laws 2019, for the
35 biennium ending June 30, 2021, for severity resource expenses, is decreased by \$2,373,669.

36 “SECTION 10. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the State Forestry Department by section 1 (2), chapter 664, Oregon Laws
38 2019, for the biennium ending June 30, 2021, for fire protection, is increased by \$12,757,565 for
39 the payment of emergency firefighting costs, interest expenses and severity resources asso-
40 ciated with the 2019 forest fire season.

41 “SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (2), chapter 664, Oregon Laws 2019, for the biennium
43 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts and including federal funds from the United
45 States Forest Service for fire protection and for research projects, but excluding lottery

1 funds and federal funds not described in section 2, chapter 664, Oregon Laws 2019, collected
2 or received by the State Forestry Department, for fire protection, is increased by \$23,587,897
3 for the payment of emergency firefighting costs associated with the 2019 forest fire season.

4 “SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 4 (3), chapter 302, Oregon Laws 2019, for the biennium
6 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds
7 collected or received by the State Parks and Recreation Department, for community support
8 and grants, is increased by \$665,000 for the expenditure of federal grant funds for historic
9 revitalization.

10 “SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 4 (4), chapter 535, Oregon Laws 2019, for the biennium
12 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other
13 than those described in section 3, chapter 535, Oregon Laws 2019, collected or received by the
14 Water Resources Department, for technical services, is increased by \$260,484 for the ex-
15 penditure of federal grant funds for work on the rehabilitation of high hazard potential dams.

16 “SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (2), chapter 689, Oregon Laws 2019, for the biennium
18 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
20 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
21 in section 2, chapter 689, Oregon Laws 2019, collected or received by the State Department
22 of Fish and Wildlife, for the Wildlife Division, is increased by \$300,000 to provide permit
23 consultation and technical support for the Jordan Cove Energy Project.

24 “SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 4, chapter 698, Oregon Laws 2019, for the biennium end-
26 ing June 30, 2021, as the maximum limit for payment of expenses from federal funds collected
27 or received by the State Department of Energy, is increased by \$1,075,258 to expend grant
28 funds related to the siting of potential renewable energy development projects.

29 “SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (3), chapter 452, Oregon Laws 2019, for the biennium
31 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts, and including federal funds for contract
33 services, but excluding lottery funds and federal funds not described in section 2, chapter 452,
34 Oregon Laws 2019, collected or received by the State Department of Agriculture, for natural
35 resources, is increased by \$1,230,000 to address increasing workload around the hemp pro-
36 gram.

37 “SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (6), chapter 692, Oregon Laws 2019, for the biennium
39 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Department of Justice, for the General Counsel Division,
42 is increased by \$350,877 for the Business Transactions Section.

43 “SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (3), chapter 692, Oregon Laws 2019, for the biennium
45 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
2 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,
3 is increased by \$233,801 for an anti-poaching campaign.

4 “SECTION 19. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Department of Revenue by section 2, chapter 220, Oregon Laws 2019, for
6 the biennium ending June 30, 2021, for the Corporate Division, is increased by \$387,375, for
7 the implementation of the corporate activity tax established under chapter 122, Oregon Laws
8 2019.

9 “SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (6), chapter 612, Oregon Laws 2019, for the biennium
11 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts and reimbursements from federal service
13 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
14 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Corpo-
15 rate Division, is increased by \$9,984,869 for the implementation of the corporate activity tax
16 established under chapter 122, Oregon Laws 2019.

17 “SECTION 21. Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Department of Revenue by section 3, chapter 220, Oregon Laws 2019, for
19 the biennium ending June 30, 2021, for the core systems replacement program and the im-
20 plementation of the corporate activity tax established under chapter 122, Oregon Laws 2019,
21 is decreased by \$1,165,000.

22 “SECTION 22. Notwithstanding any other law limiting expenditures, the amount of
23 \$3,630,000 is established for the biennium ending June 30, 2021, as the maximum limit for
24 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
25 but excluding lottery funds and federal funds, collected or received by the Department of
26 Revenue, for the core systems replacement program, for the implementation of the corpo-
27 rate activity tax established under chapter 122, Oregon Laws 2019.

28 “SECTION 23. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Department of Revenue by section 1 (1), chapter 612, Oregon Laws 2019,
30 for the biennium ending June 30, 2021, for administration, is decreased by \$28,559.

31 “SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (1), chapter 612, Oregon Laws 2019, for the biennium
33 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts and reimbursements from federal service
35 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
36 612, Oregon Laws 2019, collected or received by the Department of Revenue, for adminis-
37 tration, is decreased by \$7,592.

38 “SECTION 25. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Department of Revenue by section 1 (3), chapter 612, Oregon Laws 2019,
40 for the biennium ending June 30, 2021, for the Personal Tax and Compliance Division, is de-
41 creased by \$287,641.

42 “SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (3), chapter 612, Oregon Laws 2019, for the biennium
44 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts and reimbursements from federal service

1 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
2 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Personal
3 Tax and Compliance Division, is decreased by \$5,870.

4 “SECTION 27. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Department of Revenue by section 1 (4), chapter 612, Oregon Laws 2019,
6 for the biennium ending June 30, 2021, for the Business Division, is decreased by \$122,072.

7 “SECTION 28. Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (4), chapter 612, Oregon Laws 2019, for the biennium
9 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and reimbursements from federal service
11 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
12 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Business
13 Division, is decreased by \$62,885.

14 “SECTION 29. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Department of Revenue by section 1 (6), chapter 612, Oregon Laws 2019,
16 for the biennium ending June 30, 2021, for the Information Technology Services Division, is
17 decreased by \$128,780.

18 “SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (7), chapter 612, Oregon Laws 2019, for the biennium
20 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and reimbursements from federal service
22 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
23 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Infor-
24 mation Technology Services Division, is decreased by \$20,964.

25 “SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (8), chapter 612, Oregon Laws 2019, for the biennium
27 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and reimbursements from federal service
29 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
30 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the
31 marijuana program, is decreased by \$14,053.

32 “SECTION 32. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 7 (8), chapter 220, Oregon Laws 2019, for the biennium
34 ending June 30, 2021, as the maximum limit for payments of grant-in-aid, program costs and
35 purchased services by the Department of Education from the Statewide Education Initiatives
36 Account established in ORS 327.250, for early warning system grants, is decreased by
37 \$216,820.

38 “SECTION 33. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 8 (2), chapter 220, Oregon Laws 2019, for the biennium
40 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of
41 Education from the Statewide Education Initiatives Account established in ORS 327.250, for
42 operations, is increased by \$216,820.

43 “SECTION 34. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 8 (1), chapter 220, Oregon Laws 2019, for the biennium
45 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of

1 Education from the Statewide Education Initiatives Account established in ORS 327.250, for
2 professional development and training for educators, is decreased by \$349,586.

3 “SECTION 35. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 8 (2), chapter 220, Oregon Laws 2019, for the biennium
5 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of
6 Education from the Statewide Education Initiatives Account established in ORS 327.250, for
7 operations, is increased by \$349,586.

8 “SECTION 36. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 4, chapter 693, Oregon Laws 2019, for the biennium end-
10 ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
11 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
12 collected or received by the Legislative Administration Committee, for expenses related to
13 the Oregon Capitol History Gateway from the Oregon Capitol History Gateway Fund, is in-
14 creased by \$600,000.

15 “SECTION 37. Notwithstanding any other law limiting expenditures, the amount of
16 \$20,500 is established for the biennium ending June 30, 2021, as the maximum limit for pay-
17 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
18 excluding lottery funds and federal funds, collected or received by the Department of
19 Veterans’ Affairs, for debt service.

20 “SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 1, chapter 22, Oregon Laws 2019, for the biennium ending
22 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
23 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
24 collected or received by the State Board of Licensed Social Workers, is increased by \$203,661
25 for activities related to compliance case closure.

26 “SECTION 39. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 666,
28 Oregon Laws 2019, for the biennium ending June 30, 2021, for public university statewide
29 programs, is increased by \$349,000 for the University of Oregon’s Oregon Office for Commu-
30 nity Dispute Resolution.

31 “SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 1, chapter 28, Oregon Laws 2019, for the biennium ending
33 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
34 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
35 collected or received by the Oregon Racing Commission, is increased by \$2,374,056 for agency
36 operations.

37 “SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 1 (2), chapter 694, Oregon Laws 2019, for the biennium
39 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Oregon Liquor Control Commission, for recreational
42 marijuana regulation, is increased by \$162,694.

43 “SECTION 42. Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Bureau of Labor and Industries by section 1, chapter 633, Oregon Laws
45 2019, for the biennium ending June 30, 2021, is increased by \$131,919 for operational expenses.

1 “**SECTION 43.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Secretary of State by section 1 (2), chapter 672, Oregon Laws 2019, for the
3 biennium ending June 30, 2021, for the Elections Division, is increased by \$75,000.

4 “**SECTION 44.** Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Columbia River Gorge Commission by section 1, chapter 217, Oregon Laws
6 2019, for the biennium ending June 30, 2021, is increased by \$212,500 for the ACCESS Data-
7 base Replacement information technology project.

8 “**SECTION 45.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2, chapter 25, Oregon Laws 2019, for the biennium ending
10 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
11 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
12 collected or received by the Oregon Board of Naturopathic Medicine, is decreased by \$110,000
13 to reflect a change in paying for financial services.

14 “**SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 4, chapter 25, Oregon Laws 2019, for the biennium ending
16 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
17 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
18 collected or received by the Board of Medical Imaging, is increased by \$95,000.

19 “**SECTION 47.** (1) Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (7), chapter 518, Oregon Laws 2019, for the biennium
21 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and federal funds received from charges,
23 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon
24 Laws 2019, collected or received by the Oregon Department of Administrative Services, for
25 Enterprise Goods and Services, is increased by \$107,243 to provide payroll services for the
26 Department of Revenue.

27 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
28 established by section 2 (6), chapter 518, Oregon Laws 2019, for the biennium ending June 30,
29 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
30 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
31 tery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019, col-
32 lected or received by the Oregon Department of Administrative Services, for Enterprise
33 Asset Management, is increased by \$9,340,186 to purchase and operate new motor pool vehi-
34 cles and for infrastructure improvements at the North Campus property.

35 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
36 established by section 2 (12), chapter 518, Oregon Laws 2019, for the biennium ending June
37 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other reven-
38 ues, including Miscellaneous Receipts and federal funds received from charges, but excluding
39 lottery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019,
40 collected or received by the Oregon Department of Administrative Services, for debt service,
41 is increased by \$2,007,529 for debt service on general obligation bonds.

42 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
43 established by section 2 (3), chapter 518, Oregon Laws 2019, for the biennium ending June 30,
44 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
45 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-

1 tery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019, col-
2 lected or received by the Oregon Department of Administrative Services, for the Office of
3 the State Chief Information Officer for policy, is increased by \$8,790,404 for information
4 technology management and security improvements.

5 “(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
6 established by section 2 (5)(a), chapter 518, Oregon Laws 2019, for the biennium ending June
7 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other reven-
8 ues, including Miscellaneous Receipts and federal funds received from charges, but excluding
9 lottery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019,
10 collected or received by the Oregon Department of Administrative Services, for the Office
11 of the State Chief Information Officer for State Data Center operations, is decreased by
12 \$8,790,404.

13 “(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
14 established by section 2 (2), chapter 518, Oregon Laws 2019, for the biennium ending June 30,
15 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
16 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
17 tery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019, col-
18 lected or received by the Oregon Department of Administrative Services, for the Chief
19 Financial Office, is increased by \$100,000 for increased information technology costs.

20 “SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 117 (1), chapter 644, Oregon Laws 2019, for the biennium
22 ending June 30, 2021, as the maximum limit for payment of expenses from proceeds of bonds
23 issued under Article XI-Q of the Oregon Constitution, collected or received by the Oregon
24 Department of Administrative Services, for Oregon State Fair capital improvements, is de-
25 creased by \$5,325,925.

26 “SECTION 49. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 117 (2), chapter 644, Oregon Laws 2019, for the biennium
28 ending June 30, 2021, as the maximum limit for payment of expenses from proceeds of bonds
29 issued under Article XI-Q of the Oregon Constitution, collected or received by the Oregon
30 Department of Administrative Services, for the Oregon State Fair Horse Barn, is decreased
31 by \$3,000,000.

32 “SECTION 50. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 117 (3), chapter 644, Oregon Laws 2019, for the biennium
34 ending June 30, 2021, as the maximum limit for payment of expenses from proceeds of bonds
35 issued under Article XI-Q of the Oregon Constitution, collected or received by the Oregon
36 Department of Administrative Services, for the Oregon State Fair Poultry Barn, is decreased
37 by \$2,000,000.

38 “SECTION 51. (1) Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 6 (1), chapter 666, Oregon Laws 2019, for the biennium
40 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
42 funds and funds described in sections 8 to 12, chapter 666, Oregon Laws 2019, collected or
43 received by the Higher Education Coordinating Commission, for operations, is increased by
44 \$3,541 for an internal auditor.

45 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 7 (1), chapter 666, Oregon Laws 2019, for the biennium ending June 30,
2 2021, as the maximum limit for payment of expenses from federal funds, excluding federal
3 funds described in section 10, chapter 666, Oregon Laws 2019, collected or received by the
4 Higher Education Coordinating Commission, for operations, is increased by \$3,777 for an
5 internal auditor.

6 “SECTION 52. For the biennium ending June 30, 2021, expenditures by the Higher Edu-
7 cation Coordinating Commission from proceeds of state bonds issued during the period be-
8 ginning July 1, 2013, and ending June 30, 2015, for the benefit of a public university, pursuant
9 to agreements between the commission and a public university, are not limited.

10 “SECTION 53. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Emergency Board by section 2 (1), chapter 644, Oregon Laws 2019, for the
12 biennium ending June 30, 2021, for allocation to state agencies for state employee compen-
13 sation changes for the biennium ending June 30, 2021, is decreased by \$200,000,000.

14 “SECTION 54. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Emergency Board by section 3 (1), chapter 644, Oregon Laws 2019, for the
16 biennium ending June 30, 2021, for allocation to state agencies for compensation changes
17 driven by collective bargaining for workers who are not state employees, is decreased by
18 \$20,000,000.

19 “SECTION 55. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Emergency Board by section 4 (1), chapter 644, Oregon Laws 2019, for the
21 biennium ending June 30, 2021, for allocation to the Public Defense Services Commission for
22 caseload activities, including activities designed to improve indigent defense caseloads and
23 to implement an improved public defense contract model, is decreased by \$20,000,000.

24 “SECTION 56. Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Emergency Board by section 75 (1), chapter 644, Oregon Laws 2019, for the
26 biennium ending June 30, 2021, for allocation for the implementation of grand jury recording
27 and chapter 650, Oregon Laws 2017, is decreased by \$3,000,000.

28 “SECTION 57. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Emergency Board by section 1, chapter 644, Oregon Laws 2019, for the
30 biennium ending June 30, 2021, is increased by \$75,000,000.

31 “SECTION 58. (1) Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 37, chapter 644, Oregon Laws 2019, for the biennium
33 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys
34 allocated from the Administrative Services Economic Development Fund to the Oregon
35 Business Development Department for a tide gate and culvert repair and replacement grant
36 and loan program, is increased by \$5,999,999.

37 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
38 established by section 3 (1), chapter 522, Oregon Laws 2019, for the biennium ending June 30,
39 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the
40 Administrative Services Economic Development Fund to the Oregon Business Development
41 Department, for business, innovation and trade, is increased by \$6,500,000, for the following
42 purposes:

- 43 (a) Support for World Athletic
44 Championships Oregon 21 in
45 Eugene \$ 5,000,000

1 **(b) For the Strategic Reserve**
2 **Fund for support of business**
3 **clean-up and restoration**
4 **expenses necessitated by**
5 **flooding in Eastern Oregon**
6 **that are not reimbursed by**
7 **insurance \$ 1,500,000**

8 **“(3) Notwithstanding any other law limiting expenditures, the amount of \$250,000 is es-**
9 **tablished for the biennium ending June 30, 2021, as the maximum limit for payment of ex-**
10 **penditures from lottery moneys allocated from the Administrative Services Economic**
11 **Development Fund to the Oregon Business Development Department, for the Arts and Cul-**
12 **tural Trust, for a grant to expand the Broadway Rose Theatre in Tigard.**

13 **“(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
14 **established by section 2 (2), chapter 522, Oregon Laws 2019, for the biennium ending June 30,**
15 **2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
16 **including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or**
17 **received by the Oregon Business Development Department, for infrastructure, is increased**
18 **by \$10,159,759, for City of Salem drinking water improvements and for water system im-**
19 **provements for the Lyons-Mehama Water District.**

20 **“(5) In addition to and not in lieu of any other appropriation, there is appropriated to the**
21 **Oregon Business Development Department, for the biennium ending June 30, 2021, out of the**
22 **General Fund, the amount of \$25,000 for the purpose of preparing a report on establishing**
23 **the Oregon Tourism Commission as a program within the department.**

24 **“(6) Notwithstanding any other law limiting expenditures, the amount of \$1,800,000 is es-**
25 **tablished for the biennium ending June 30, 2021, as the maximum limit for payment of ex-**
26 **penditures from lottery moneys allocated from the Administrative Services Economic**
27 **Development Fund to the Oregon Business Development Department, for infrastructure, for**
28 **deposit in the Special Public Works Fund established under ORS 285B.455 for reimbursement**
29 **of loans made from the fund to the City of Pendleton for levee repairs.**

30 **“SECTION 59. (1) The allocation to the Department of State Police of moneys deposited**
31 **into the Watershed Conservation Operating Fund by section 1, chapter 696, Oregon Laws**
32 **2019, for fish and wildlife activities to implement Article XV, section 4b, of the Oregon Con-**
33 **stitution, is increased by \$117,418.**

34 **“(2) The allocation to the State Department of Fish and Wildlife of moneys deposited into**
35 **the Watershed Conservation Operating Fund by section 2, chapter 696, Oregon Laws 2019, for**
36 **activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is**
37 **increased by \$339,595.**

38 **“(3) The allocation to the Department of Environmental Quality of moneys deposited into**
39 **the Watershed Conservation Operating Fund by section 4, chapter 696, Oregon Laws 2019, for**
40 **activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is**
41 **increased by \$94,380.**

42 **“SECTION 60. Notwithstanding any other law limiting expenditures, the limitation on**
43 **expenditures established by section 1, chapter 587, Oregon Laws 2017, for a six-year period**
44 **beginning July 1, 2017, as the maximum limit for payments of expenses by the Oregon**
45 **Watershed Enhancement Board from lottery moneys deposited into the Watershed Conser-**

1 vation Grant Fund from the Parks and Natural Resources Fund, for local grant expenditure
2 purposes listed in Article XV, section 4b, of the Oregon Constitution, is increased by \$350,000
3 for operations.

4 “SECTION 61. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter 666,
6 Oregon Laws 2019, for the biennium ending June 30, 2021, for operations, is increased by
7 \$875,000 for improvements to and replacement planning of the Financial Aid Management
8 Information system.

9 “SECTION 62. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 1 (1), chapter 454, Oregon Laws 2019, for the biennium
11 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
13 and funds described in section 2, chapter 454, Oregon Laws 2019, collected or received by the
14 Department of State Lands, for Common School Fund programs, is increased by \$186,592 for
15 the costs associated with the establishment of a natural resources specialist position for the
16 enforcement of abandoned and derelict vessel and camping regulations on state-owned
17 waterways.

18 “SECTION 63. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 1 (1), chapter 454, Oregon Laws 2019, for the biennium
20 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
22 and funds described in section 2, chapter 454, Oregon Laws 2019, collected or received by the
23 Department of State Lands, for Common School Fund programs, is increased by \$58,992 for
24 the reclassification of positions.

25 “SECTION 64. In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the State Forestry Department, for the biennium ending June 30, 2021, out of the
27 General Fund, the amount of \$38,242,435 for the purpose of supporting the agency’s estimated
28 financial liquidity needs through the end of the current biennium.

29 “SECTION 65. Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the State Forestry Department by section 1 (1), chapter 664, Oregon Laws
31 2019, for the biennium ending June 30, 2021, for agency administration, is increased by
32 \$700,000 for payment of contracted consulting services.

33 “SECTION 66. In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Water Resources Department, for the biennium ending June 30, 2021, out of
35 the General Fund, the amount of \$200,000 for the development of a business case assessment
36 regarding the economic impact of the use of water, the impacts of not investing in natural
37 and built water infrastructure and the associated need for continued water infrastructure
38 investment in Oregon.

39 “SECTION 67. Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Water Resources Department, for the biennium ending June 30, 2021, by
41 section 1 (1), chapter 535, Oregon Laws 2019, for administrative services, is increased by
42 \$125,000 for the costs associated with the migration of information technology hardware and
43 services to the state data center.

44 “SECTION 68. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 5 (5), chapter 607, Oregon Laws 2019, for the biennium

1 ending June 30, 2021, as the maximum limits for payment of expenses from federal funds
2 collected or received by the Department of Consumer and Business Services, for the Division
3 of Financial Regulation, is increased by \$445,176 for the expenditure of federal grant funds
4 for the planning and implementation of select federal insurance market reforms and con-
5 sumer protections.

6 **“SECTION 69.** (1) Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 1 (2), chapter 607, Oregon Laws 2019, for the biennium
8 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
10 funds, collected or received by the Department of Consumer and Business Services, for the
11 Workers’ Compensation Division, is increased by \$17,520 for position adjustments and re-
12 classifications.

13 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
14 established by section 1 (4), chapter 607, Oregon Laws 2019, for the biennium ending June 30,
15 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
16 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
17 received by the Department of Consumer and Business Services, for the Central Services
18 Division, is increased by \$50,928 for position adjustments and reclassifications.

19 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
20 established by section 1 (5), chapter 607, Oregon Laws 2019, for the biennium ending June 30,
21 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
22 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
23 received by the Department of Consumer and Business Services, for the Division of Financial
24 Regulation, is increased by \$367,644 for position adjustments and reclassifications.

25 **“SECTION 70.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Land Use Board of Appeals by section 1, chapter 219, Oregon Laws 2019,
27 for the biennium ending June 30, 2021, is increased by \$59,980 for the migration of contracted
28 administrative functions to the Oregon Department of Administrative Services.

29 **“SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (4), chapter 663, Oregon Laws 2019, for the biennium
31 ending June 30, 2021, as the maximum limits for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
33 Account and federal funds from congestion mitigation and air quality grants, drinking water
34 protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for
35 smoke monitoring laboratory services, but excluding lottery funds and federal funds not de-
36 scribed in section 2, chapter 663, Oregon Laws 2019, collected or received by the Department
37 of Environmental Quality, for agency management, is increased by \$708,689 for additional
38 administrative support positions.

39 **“SECTION 72.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Department of Environmental Quality by section 1 (2), chapter 663, Oregon
41 Laws 2019, for the biennium ending June 30, 2021, is increased by \$250,000 to contract for the
42 initial scoping and requirements for the design of an integrated data platform to collect state
43 and local water infrastructure data.

44 **“SECTION 73.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the State Department of Geology and Mineral Industries by section 1, chapter

1 690, Oregon Laws 2019, for the biennium ending June 30, 2021, for operations of the depart-
2 ment, is increased by \$3,104,928 for funding a second fiscal year.

3 “SECTION 74. (1) Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (1), chapter 690, Oregon Laws 2019, for the biennium
5 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts and federal funds for contract services, but
7 excluding lottery funds and federal funds not described in section 2, chapter 690, Oregon
8 Laws 2019, collected or received by the State Department of Geology and Mineral Industries,
9 for geologic survey, is increased by \$1,308,461 for funding a second fiscal year of the geologic
10 survey program.

11 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
12 established by section 2 (2), chapter 690, Oregon Laws 2019, for the biennium ending June 30,
13 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
14 including Miscellaneous Receipts and federal funds for contract services, but excluding lot-
15 tery funds and federal funds not described in section 2, chapter 690, Oregon Laws 2019, col-
16 lected or received by the State Department of Geology and Mineral Industries, for mined land
17 reclamation, is increased by \$2,452,263 for funding a second fiscal year of the mined land
18 reclamation program.

19 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
20 established by section 3, chapter 690, Oregon Laws 2019, for the biennium ending June 30,
21 2021, as the maximum limit for payment of expenses from federal funds other than those
22 described in section 2, chapter 690, Oregon Laws 2019, collected or received by the State
23 Department of Geology and Mineral Industries, is increased by \$2,902,495 for funding a sec-
24 ond fiscal year.

25 “SECTION 75. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 3, chapter 452, Oregon Laws 2019, for the biennium end-
27 ing June 30, 2021, as the maximum limit for payment of expenses from lottery moneys allo-
28 cated from the Parks and Natural Resources Fund to the State Department of Agriculture
29 for the Oregon Plan, to be used for activities and projects to implement Article XV, section
30 4b, of the Oregon Constitution, is increased by \$429,078 for the native plant conservation
31 program.

32 “SECTION 76. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 4 (3), chapter 452, Oregon Laws 2019, for the biennium
34 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other
35 than those described in section 2, chapter 452, Oregon Laws 2019, collected or received by the
36 State Department of Agriculture, for natural resources, is decreased by \$114,349.

37 “SECTION 77. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 1, chapter 23, Oregon Laws 2019, for the biennium ending
39 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
40 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
41 collected or received by the Oregon Board of Licensed Professional Counselors and Thera-
42 pists, is increased by \$238,939 to reflect an increase in facilities rent and cost reallocation
43 between the Oregon Board of Licensed Professional Counselors and Therapists and the
44 Oregon Board of Psychology.

45 “SECTION 78. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2, chapter 23, Oregon Laws 2019, for the biennium ending
2 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
3 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
4 collected or received by the Oregon Board of Psychology, is decreased by \$190,939 to reflect
5 an increase in facilities rent and cost reallocation between the Oregon Board of Licensed
6 Professional Counselors and Therapists and the Oregon Board of Psychology.

7 “SECTION 79. Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (9), chapter 614, Oregon Laws 2019, for the biennium
9 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
11 ment from the United States Department of Transportation, but excluding lottery funds and
12 federal funds not described in section 2, chapter 614, Oregon Laws 2019, collected or received
13 by the Department of Transportation, for driver and motor vehicle services, is increased by
14 \$10,661,388 for positions to process increased driver license and identification transactions
15 associated with changes in licensing laws.

16 “SECTION 80. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Public Defense Services Commission by section 1 (2), chapter 303, Oregon
18 Laws 2019, for the biennium ending June 30, 2021, for professional services, is increased by
19 \$17,506,206 to improve contract public defense services for indigent clients.

20 “SECTION 81. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (1), chapter 303, Oregon Laws 2019, for the biennium
22 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
24 funds, collected or received by the Public Defense Services Commission, for professional
25 services, is increased by \$14,759,155 to allow the commission to use federal funds received
26 as reimbursement for legal representation provided to children and parents in foster care
27 legal proceedings.

28 “SECTION 82. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Public Defense Services Commission by section 1 (2), chapter 303, Oregon
30 Laws 2019, for the biennium ending June 30, 2021, for professional services, is decreased by
31 \$14,759,155.

32 “SECTION 83. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Public Defense Services Commission by section 1 (3), chapter 303, Oregon
34 Laws 2019, for the biennium ending June 30, 2021, for the Contract and Business Services
35 Division, is increased by \$2,493,794 for positions to improve oversight of public defense ser-
36 vices and the processing of provider claims for payment.

37 “SECTION 84. Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Oregon Youth Authority by section 1 (1), chapter 427, Oregon Laws 2019,
39 for the biennium ending June 30, 2021, for operations, is increased by \$2,571,034 to increase
40 the rates paid to providers of behavioral health services.

41 “SECTION 85. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of Corrections by section 1 (4), chapter 688, Oregon Laws 2019,
43 for the biennium ending June 30, 2021, for community corrections, is increased by \$25,000,000.

44 “SECTION 86. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2 (1), chapter 479, Oregon Laws 2019, for the biennium

1 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
3 funds, collected or received by the Department of Public Safety Standards and Training, for
4 operations, is increased by \$2,700,921 for the addition of four classes to the 2019-2021 Public
5 Safety Academy training calendar and for operations.

6 “SECTION 87. Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Department of State Police by section 1 (3), chapter 568, Oregon Laws 2019,
8 for the biennium ending June 30, 2021, for forensic services and the Chief Medical Examiner,
9 is increased by \$1,141,000 for additional staff in the Office of the Chief Medical Examiner and
10 for forensic services grant matching funds.

11 “SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 3 (3), chapter 568, Oregon Laws 2019, for the biennium
13 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds
14 collected or received by the Department of State Police, is increased by \$1,104,843 for the
15 expenditure of forensic services grant funds.

16 “SECTION 89. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Department of State Police by section 1 (4), chapter 568, Oregon Laws 2019,
18 for the biennium ending June 30, 2021, for administrative services, agency support and
19 criminal justice information services, is increased by \$687,355 to create a Health and
20 Wellness Unit.

21 “SECTION 90. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of Justice by section 1 (1), chapter 692, Oregon Laws 2019, for
23 the biennium ending June 30, 2021, for the Office of the Attorney General and administration,
24 is increased by \$1,339,965 for the Legal Tools Replacement information technology project.

25 “SECTION 91. Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Department of Revenue by section 1 (1), chapter 612, Oregon Laws 2019,
27 for the biennium ending June 30, 2021, for administration, is decreased by \$227,319, for the
28 outsourcing of the agency’s payroll function.

29 “SECTION 92. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (1), chapter 612, Oregon Laws 2019, for the biennium
31 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts and reimbursements from federal service
33 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
34 612, Oregon Laws 2019, collected or received by the Department of Revenue, for adminis-
35 tration, is decreased by \$19,767 for the outsourcing of the agency’s payroll function.

36 “SECTION 93. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of Justice by section 1, chapter 608, Oregon Laws 2019, for the
38 biennium ending June 30, 2021, for the payment of expenses of district attorneys, is increased
39 by \$800,000 for grand jury recordation services, a statewide contract for transcription ser-
40 vice, statewide storage and archiving of grand jury recordings and transcripts and technical
41 assistance support for recording equipment.

42 “SECTION 94. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (1), chapter 692, Oregon Laws 2019, for the biennium
44 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

1 funds, collected or received by the Department of Justice, for the Office of the Attorney
2 General and administration, is increased by \$650,000 for grand jury recordation services, a
3 statewide contract for transcription service and the statewide storage and archiving of grand
4 jury recordings and transcripts.

5 “SECTION 95. Notwithstanding any other law limiting expenditures, the amount of
6 \$5,405,177 is established for the biennium ending June 30, 2021, as the maximum limit for
7 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
8 nomic Development Fund to the Public Employees Retirement System for the Employer In-
9 centive Fund, for state matching funds.

10 “SECTION 96. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Psychiatric Security Review Board by section 1, chapter 524, Oregon Laws
12 2019, for the biennium ending June 30, 2021, is increased by \$121,575.

13 “SECTION 97. Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Department of Environmental Quality by section 1 (2), chapter 663, Oregon
15 Laws 2019, for the biennium ending June 30, 2021, for water quality, is increased by \$95,000
16 for the purchase and operation of an autoanalyzer instrument to analyze water samples for
17 cyanotoxins.

18 “SECTION 98. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Bureau of Labor and Industries by section 1, chapter 633, Oregon Laws
20 2019, for the biennium ending June 30, 2021, is increased by \$95,500 for technical assistance
21 provided to employers.

22 “SECTION 99. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the State Department of Fish and Wildlife by section 1 (2), chapter 689, Oregon
24 Laws 2019, for the biennium ending June 30, 2021, for the Wildlife Division, is increased by
25 \$239,750 to fund two permanent positions for the Oregon Conservation Strategy program.

26 “SECTION 100. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Oregon Criminal Justice Commission by section 1, chapter 520, Oregon
28 Laws 2019, for the biennium ending June 30, 2021, is increased by \$600,985 for the Family
29 Preservation Project and for a study of payments for mental health and substance abuse
30 disorder services in Oregon.

31 “SECTION 101. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Department of Justice by section 1 (4), chapter 692, Oregon Laws 2019, for
33 the biennium ending June 30, 2021, for crime victim and survivor services, is increased by
34 \$3,000,000 for the purpose of children’s advocacy centers.

35 “SECTION 102. Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Bureau of Labor and Industries by section 1, chapter 633, Oregon Laws
37 2019, for the biennium ending June 30, 2021, is increased by \$301,108 for investigatory costs
38 related to allegations of discrimination, including allegations of discrimination associated
39 with real property transactions.

40 “SECTION 103. In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Oregon Department of Administrative Services, for the biennium ending June
42 30, 2021, out of the General Fund, the following amounts for the following purposes:

- 43 (1) Klamath County for the
44 Crimson Rose Center..... \$ 12,000,000
- 45 (2) Rogue Valley Children’s

1	Discovery Museum.....	\$	2,000,000
2	(3) Curry Health District for		
3	Brookings Emergency Room.	\$	2,000,000
4	(4) City of Spray for an		
5	emergency services building		
6	expansion project.....	\$	280,000
7	(5) CourtCare programs of		
8	Marion and Polk Counties	\$	200,000
9	(6) Oregon Processed Vegetable		
10	Commission.....	\$	103,728
11	(7) City of Milton-Freewater for		
12	recovery activities after		
13	February 2020 flooding.....	\$	850,000

14 **“SECTION 104.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (4), chapter 518, Oregon Laws 2019, for the biennium
16 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts and federal funds received from charges,
18 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon
19 Laws 2019, collected or received by the Oregon Department of Administrative Services, for
20 the Chief Human Resources Office, is increased by \$145,222 to support a shared resource
21 position to provide position, classification and compensation information from Workday and
22 other state information systems to the Chief Financial Office and the Legislative Fiscal Of-
23 fice.

24 **“SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (4), chapter 518, Oregon Laws 2019, for the biennium
26 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and federal funds received from charges,
28 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon
29 Laws 2019, collected or received by the Oregon Department of Administrative Services, for
30 the Chief Human Resources Office, is increased by \$549,345 to conduct bargaining of con-
31 tracts for non-state employees and client agency services.

32 **“SECTION 106.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 116 (12), chapter 644, Oregon Laws 2019, for the biennium
34 ending June 30, 2021, as the maximum limit for payment of expenses from lottery bond pro-
35 ceeds collected or received by the Oregon Department of Administrative Services, for pay-
36 ments to the Curry Health District for the Brookings Emergency Room, is decreased by
37 \$2,042,875.

38 **“SECTION 107.** Notwithstanding any other law limiting expenditures, the amount of
39 \$391,302 is established for the biennium ending June 30, 2021, as the maximum limit for pay-
40 ment of expenses from lottery moneys allocated from the Veterans’ Services Fund estab-
41 lished under ORS 406.140 to the Long Term Care Ombudsman, for the Oregon Public
42 Guardian and Conservator to provide public guardian and conservator services exclusively
43 to veterans.

44 **“SECTION 108.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 1, chapter 569, Oregon Laws 2019, for the biennium end-

1 ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
2 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
3 collected or received by the Teacher Standards and Practices Commission, is increased by
4 \$87,112 for funding a project manager position for the replacement of a licensing system.

5 **“SECTION 109.** (1) Notwithstanding any other provision of law, the General Fund appro-
6 priation made to the Oregon Health Authority by section 1 (1), chapter 695, Oregon Laws
7 2019, for the biennium ending June 30, 2021, for Health Systems, Health Policy and Analytics,
8 and Public Health, is increased by \$18,272,446.

9 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
10 to the Oregon Health Authority by section 1 (2), chapter 695, Oregon Laws 2019, for the
11 biennium ending June 30, 2021, for the Oregon State Hospital, is increased by \$84,558,254.

12 **“(3)** Notwithstanding any other provision of law, the General Fund appropriation made
13 to the Oregon Health Authority by section 1 (3), chapter 695, Oregon Laws 2019, for the
14 biennium ending June 30, 2021, for central services, state assessments and enterprise-wide
15 costs, is increased by \$1,609,721.

16 **“SECTION 110.** (1) Notwithstanding any other law limiting expenditures, the limitation
17 on expenditures established by section 3 (1), chapter 695, Oregon Laws 2019, for the biennium
18 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys
19 allocated from the Administrative Services Economic Development Fund to the Oregon
20 Health Authority, for Health Systems and Health Policy and Analytics, is increased by
21 \$576,000.

22 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
23 established by section 3 (2), chapter 695, Oregon Laws 2019, for the biennium ending June 30,
24 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the
25 Administrative Services Economic Development Fund to the Oregon Health Authority, for
26 central services, state assessments and enterprise-wide costs, is increased by \$250,000.

27 **“SECTION 111.** (1) Notwithstanding any other law limiting expenditures, the limitation
28 on expenditures established by section 2 (1), chapter 695, Oregon Laws 2019, for the biennium
29 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational
31 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost
32 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program
33 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and
34 Local Law Enforcement Assistance Grant Program and emergency preparedness and re-
35 sponse services, but excluding lottery funds and federal funds not described in section 2,
36 chapter 695, Oregon Laws 2019, collected or received by the Oregon Health Authority, for
37 Health Systems, Health Policy and Analytics, and Public Health, is increased by \$72,917,940.

38 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
39 established by section 2 (2), chapter 695, Oregon Laws 2019, for the biennium ending June 30,
40 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
41 including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts,
42 provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental
43 Security Income recoveries, Women, Infants and Children Program food rebates, the Coor-
44 dinated School Health Program, the Edward Byrne Memorial State and Local Law Enforce-
45 ment Assistance Grant Program and emergency preparedness and response services, but

1 excluding lottery funds and federal funds not described in section 2, chapter 695, Oregon
2 Laws 2019, collected or received by the Oregon Health Authority, for the Oregon State Hos-
3 pital, is decreased by \$31,029,554.

4 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
5 established by section 2 (3), chapter 695, Oregon Laws 2019, for the biennium ending June 30,
6 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
7 including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts,
8 provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental
9 Security Income recoveries, Women, Infants and Children Program food rebates, the Coor-
10 dinated School Health Program, the Edward Byrne Memorial State and Local Law Enforce-
11 ment Assistance Grant Program and emergency preparedness and response services, but
12 excluding lottery funds and federal funds not described in section 2, chapter 695, Oregon
13 Laws 2019, collected or received by the Oregon Health Authority, for central services, state
14 assessments and enterprise-wide costs, is increased by \$452,134.

15 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
16 established by section 2 (4), chapter 695, Oregon Laws 2019, for the biennium ending June 30,
17 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
18 including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts,
19 provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental
20 Security Income recoveries, Women, Infants and Children Program food rebates, the Coor-
21 dinated School Health Program, the Edward Byrne Memorial State and Local Law Enforce-
22 ment Assistance Grant Program and emergency preparedness and response services, but
23 excluding lottery funds and federal funds not described in section 2, chapter 695, Oregon
24 Laws 2019, collected or received by the Oregon Health Authority, for shared administrative
25 services, is increased by \$318,339.

26 “SECTION 112. (1) Notwithstanding any other law limiting expenditures, the limitation
27 on expenditures established by section 4 (1), chapter 695, Oregon Laws 2019, for the biennium
28 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
29 excluding federal funds described in section 2, chapter 695, Oregon Laws 2019, collected or
30 received by the Oregon Health Authority, for Health Systems, Health Policy and Analytics,
31 and Public Health, is increased by \$71,914,519.

32 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
33 established by section 4 (2), chapter 695, Oregon Laws 2019, for the biennium ending June 30,
34 2021, as the maximum limit for payment of expenses from federal funds, excluding federal
35 funds described in section 2, chapter 695, Oregon Laws 2019, collected or received by the
36 Oregon Health Authority, for the Oregon State Hospital, is decreased by \$7,586,868.

37 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
38 established by section 4 (3), chapter 695, Oregon Laws 2019, for the biennium ending June 30,
39 2021, as the maximum limit for payment of expenses from federal funds, excluding federal
40 funds described in section 2, chapter 695, Oregon Laws 2019, collected or received by the
41 Oregon Health Authority, for central services, state assessments and enterprise-wide costs,
42 is increased by \$950,352.

43 “SECTION 113. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 6, chapter 695, Oregon Laws 2019, for the biennium end-
45 ing June 30, 2021, as the maximum limit for payment of expenses by the Public Employees’

1 Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and
 2 self-insurance, is increased by \$60,000,000.

3 SECTION 114. Notwithstanding any other law limiting expenditures, the limitation on
 4 expenditures established by section 7, chapter 695, Oregon Laws 2019, for the biennium end-
 5 ing June 30, 2021, as the maximum limit for payment of expenses by the Oregon Educators
 6 Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and
 7 self-insurance, is increased by \$62,000,000.

8 SECTION 115. Notwithstanding any other provision of law, the authorized appropriations
 9 and expenditure limitations for the biennium ending June 30, 2021, for the Department of
 10 Human Services, are changed by the amounts specified:

	2019	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Central services and state assessments and enterprise-wide costs		
General Fund	Ch. 668 1(1)	+13,968,358
Other funds	Ch. 668 2(1)	+298,630
Federal funds	Ch. 668 3(1)	+4,907,097
Self-sufficiency and vocational rehabilitation services		
General Fund	Ch. 668 1(2)	-5,576,926
Other funds	Ch. 668 2(2)	+2,203,709
Federal funds	Ch. 668 3(2)	-3,808,397
Child welfare		
General Fund	Ch. 668 1(3)	+6,461,886
Other funds	Ch. 668 2(3)	-456,068
Federal funds	Ch. 668 3(3)	+28,433,532
Aging and people with disabilities and intellectual/developmental disabilities programs		
General Fund	Ch. 668 1(4)	+68,439,237
Other funds	Ch. 668 2(4)	+16,783
Federal funds	Ch. 668 3(4)	+50,684,817
Shared services		
Other funds	Ch. 668 2(5)	-1,456,495

41 SECTION 116. Notwithstanding any other law limiting expenditures, the limitation on
 42 expenditures established by section 2 (8), chapter 614, Oregon Laws 2019, for the biennium
 43 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
 44 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
 45

1 ment from the United States Department of Transportation, but excluding lottery funds and
2 federal funds not described in section 2, chapter 614, Oregon Laws 2019, collected or received
3 by the Department of Transportation, for local government programs, is increased by
4 \$3,999,999 for distribution to the City of Sherwood in support of pedestrian connection im-
5 provements between Sherwood East and West at or near the State Highway 99W and Sunset
6 Boulevard intersection.

7 “SECTION 117. Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (1), chapter 303, Oregon Laws 2019, for the biennium
9 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
11 funds, collected or received by the Public Defense Services Commission, for professional
12 services, is increased by \$150,000 for training attorneys participating in the Parent Child
13 Representation Program.

14 “SECTION 118. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Judicial Department by section 1 (1), chapter 691, Oregon Laws 2019, for
16 the biennium ending June 30, 2021, for judicial compensation, is increased by \$701,952 to
17 support three circuit court judge positions established by section 26, chapter __, Oregon Laws
18 2020 (Enrolled House Bill 4163) (amending ORS 3.012).

19 “SECTION 119. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Judicial Department by section 1 (2), chapter 691, Oregon Laws 2019, for
21 the biennium ending June 30, 2021, for operations, is increased by \$956,450 to support new
22 circuit court judges.

23 “SECTION 120. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 666,
25 Oregon Laws 2019, for the biennium ending June 30, 2021, for public university statewide
26 programs, is increased by \$170,000 for Oregon State University to support the Molluscan
27 Broodstock Program at the Hatfield Marine Science Center in conjunction with the Whiskey
28 Creek Shellfish Hatchery.

29 “SECTION 121. Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 666,
31 Oregon Laws 2019, for the biennium ending June 30, 2021, for public university statewide
32 programs, is increased by \$700,000 for Oregon State University to support ocean acidification
33 and hypoxia research and monitoring activities.

34 “SECTION 122. In addition to and not in lieu of any other appropriation, there is appro-
35 priated to the Higher Education Coordinating Commission, for the biennium ending June 30,
36 2021, out of the General Fund, the amount of \$7,500,000 for a grant to the University of
37 Oregon to construct seismic stations as part of the ShakeAlert earthquake early warning
38 system.

39 “SECTION 123. In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Higher Education Coordinating Commission, for the biennium ending June 30,
41 2021, out of the General Fund, the amount of \$12,900,000 for a grant to Oregon State Uni-
42 versity for construction of the Student Success Center at the Cascades Campus.

43 “SECTION 124. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 6 (1), chapter 666, Oregon Laws 2019, for the biennium
45 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
2 funds and funds described in sections 8 to 12, chapter 666, Oregon Laws 2019, collected or
3 received by the Higher Education Coordinating Commission, for operations, is increased by
4 \$2,915,000, for the costs of issuing general obligation bonds.

5 “SECTION 125. (1) Notwithstanding any other law limiting expenditures, the amount es-
6 tablished by section 2, chapter 642, Oregon Laws 2019, for the biennium ending June 30, 2021,
7 as the maximum limit for payment of expenses from fees, moneys or other revenues, in-
8 cluding Miscellaneous Receipts and federal funds from the United States Department of
9 Housing and Urban Development for contract services, but excluding lottery funds and fed-
10 eral funds not described in section 2, chapter 642, Oregon Laws 2019, collected or received
11 by the Housing and Community Services Department, is increased by \$315,000 for costs of
12 issuance of bonds for the development of affordable housing for low-income households is-
13 sued under the authority of Article XI-Q of the Oregon Constitution for the Local Innovation
14 and Fast Track Housing Program.

15 “(2) Notwithstanding any other law limiting expenditures, the amount established by
16 section 2, chapter 642, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
17 maximum limit for payment of expenses from fees, moneys or other revenues, including
18 Miscellaneous Receipts and federal funds from the United States Department of Housing and
19 Urban Development for contract services, but excluding lottery funds and federal funds not
20 described in section 2, chapter 642, Oregon Laws 2019, collected or received by the Housing
21 and Community Services Department, is increased by \$317,391 for payment of expenses re-
22 lated to the development of affordable housing for low-income households funded with pro-
23 ceeds from bonds issued under the authority of Article XI-Q of the Oregon Constitution for
24 the Local Innovation and Fast Track Housing Program.

25 “SECTION 126. In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the Housing and Community Services Department, for the biennium ending June
27 30, 2021, out of the General Fund, the amount of \$10,000,000 for the purpose of providing fi-
28 nancial assistance to aid in the acquisition, renovation or maintenance of properties with
29 project-based federal rental assistance contracts, public housing undergoing significant re-
30 capitalization or publicly supported housing as defined in ORS 456.250, or to preserve the
31 affordability of manufactured dwelling parks.

32 “SECTION 127. In addition to and not in lieu of any other appropriation, there is appro-
33 priated to the Water Resources Department, for the biennium ending June 30, 2021, out of
34 the General Fund, the amount of \$2,000,000 for the safety evaluation of dams in Oregon.

35 “SECTION 128. In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Water Resources Department, for the biennium ending June 30, 2021, out of
37 the General Fund, the amount of \$250,000 to assist with technical review and local coordi-
38 nation in the Deschutes Basin.

39 “SECTION 129. In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Department of Land Conservation and Development, for the biennium ending
41 June 30, 2021, out of the General Fund, the amount of \$500,000 to make grants to listed
42 counties as defined in ORS 197.716, for the purpose of conducting economic opportunity an-
43 alyses as defined in ORS 197.716.

44 “SECTION 130. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2, chapter 611, Oregon Laws 2019, for the biennium end-

1 ing June 30, 2021, as the maximum limit for payment of expenses by the Public Employees
2 Retirement System from the Employer Incentive Fund, is increased by \$15,500,000.

3 “SECTION 131. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 3, chapter 611, Oregon Laws 2019, for the biennium end-
5 ing June 30, 2021, as the maximum limit for payment of expenses by the Public Employees
6 Retirement System from the School Districts Unfunded Liability Fund, is decreased by
7 \$11,539,471.

8 “SECTION 132. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Legislative Administration Committee by section 1 (2), chapter 693, Oregon
10 Laws 2019, for the biennium ending June 30, 2021, for debt service, is increased by \$2,682,056.

11 “SECTION 133. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (1), chapter 693, Oregon Laws 2019, for the biennium
13 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
15 funds, collected or received by the Legislative Administration Committee, for the general
16 program, is increased by \$880,000 for costs of bond issuance.

17 “SECTION 134. In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Oregon Department of Administrative Services, for the biennium ending June
19 30, 2021, out of the General Fund, the following amounts for the following purposes:

- 20 (1) Serendipity Center
21 Expansion..... \$ 2,000,000
- 22 (2) Columbia River Maritime
23 Museum for the Lightship
24 Columbia Preservation and
25 Improvement Project..... \$ 1,027,386
- 26 (3) City of Eugene for
27 development of the Downtown
28 Riverfront Park \$ 1,000,000
- 29 (4) Hood River County - Wildfire
30 Preparedness and Energy
31 Resilience Pilot Project..... \$ 1,000,000

32 “SECTION 135. Notwithstanding any other law limiting expenditures, the following
33 amounts are established for the biennium ending June 30, 2021, as the maximum limits for
34 payment of expenses from lottery bond proceeds and other revenues, including Miscellaneous
35 Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon
36 Department of Administrative Services, for the following purposes:

- 37 (1) City of Woodburn for
38 a community center..... \$ 7,624,306
- 39 (2) Willamette Falls Locks
40 Authority to repair and restore
41 the locks \$ 7,174,480
- 42 (3) City of Eugene for
43 development of the Downtown
44 Riverfront Park \$ 3,053,100

45 “SECTION 136. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (6), chapter 518, Oregon Laws 2019, for the biennium
2 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and federal funds received from charges,
4 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon
5 Laws 2019, collected or received by the Oregon Department of Administrative Services, for
6 Enterprise Asset Management, is increased by \$730,000 for the payment of costs associated
7 with issuance of general obligation bonds.

8 “SECTION 137. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (5), chapter 614, Oregon Laws 2019, for the biennium
10 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
12 ment from the United States Department of Transportation, but excluding lottery funds and
13 federal funds not described in section 2, chapter 614, Oregon Laws 2019, collected or received
14 by the Department of Transportation, for the operations program, is increased by \$42,466 for
15 the cost of issuing lottery bonds for the Sherwood Pedestrian Connector project.

16 “SECTION 138. (1) In addition to and not in lieu of any other appropriation, there is ap-
17 propriated to the Emergency Board, for the biennium ending June 30, 2021, out of the Gen-
18 eral Fund, the amount of \$75,000,000, to be allocated to the Oregon Health Authority or the
19 Department of Human Services for caseload costs or other budget challenges that the agency
20 is unable to mitigate.

21 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
22 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
23 come available for any purpose for which the Emergency Board lawfully may allocate funds.

24 “SECTION 139. Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 666,
26 Oregon Laws 2019, for the biennium ending June 30, 2021, for public university statewide
27 programs, is increased by \$500,000 for the University of Oregon to purchase a new research
28 vessel for the Oregon Institute of Marine Biology.

29 “SECTION 140. In addition to and not in lieu of any other appropriation, there is appro-
30 priated to the Higher Education Coordinating Commission, for the biennium ending June 30,
31 2021, out of the General Fund, the amount of \$3,500,000 for a grant to Southern Oregon
32 University for demolition of Cascades Hall.

33 “SECTION 141. In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Office of the Governor, for the biennium ending June 30, 2021, out of the
35 General Fund, the amount of \$458,792 for the purpose of providing advice and assistance to
36 the Public Defense Services Commission.

37 “SECTION 142. In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the Office of the Governor, for the biennium ending June 30, 2021, out of the
39 General Fund, the amount of \$125,000 for the purpose of resiliency planning.

40 “SECTION 143. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 6 (1), chapter 220, Oregon Laws 2019, for the biennium
42 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of
43 Education from the Early Learning Account established by section 51, chapter 122, Oregon
44 Laws 2019, for professional development for early learning professionals, is decreased by
45 \$609,551.

1 **“SECTION 144.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 6 (2), chapter 220, Oregon Laws 2019, for the biennium
3 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of
4 Education from the Early Learning Account established by section 51, chapter 122, Oregon
5 Laws 2019, for operations, is increased by \$609,551.

6 **“SECTION 145.** Notwithstanding any other law limiting expenditures, the amount of
7 \$1,800,000 is established for biennium ending June 30, 2021, as the maximum limit for pay-
8 ments of grant-in-aid, program costs and purchased services by the Department of Education
9 from the Statewide Education Initiatives Account established by section 24, chapter 122,
10 Oregon Laws 2019, for a grant program for eligible alternative schools.

11 **“SECTION 146.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 6 (1), chapter 666, Oregon Laws 2019, for the biennium
13 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
15 funds and funds described in sections 8 to 12, chapter 666, Oregon Laws 2019, collected or
16 received by the Higher Education Coordinating Commission, for operations, is increased by
17 \$146,347 for funding a position and related costs for an early learning educator scholarship
18 program.

19 **“SECTION 147.** In addition to and not in lieu of any other appropriation, there is appro-
20 priated to the State Forestry Department, for the biennium ending June 30, 2021, out of the
21 General Fund, the amount of \$243,198 for the purpose of creating two technical support po-
22 sitions within the Private Forests Division.

23 **“SECTION 148.** In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the Housing and Community Services Department, for the biennium ending June
25 30, 2021, out of the General Fund, the following amounts for the following purposes:

26 **“(1)** \$1,500,000 for rapid rehousing, including rental assistance, for residents of Umatilla
27 County and Confederated Tribes of the Umatilla Indian Reservation impacted by flooding in
28 February 2020.

29 **“(2)** \$4,000,000 for housing replacement and related infrastructure for residents of
30 Umatilla County and Confederated Tribes of the Umatilla Indian Reservation impacted by
31 flooding in February 2020.

32 **“SECTION 149.** (1) In addition to and not in lieu of any other appropriation, there is ap-
33 propriated to the Emergency Board, for the biennium ending June 30, 2021, out of the Gen-
34 eral Fund, the amount of \$2,000,000, to be allocated to the Housing and Community Services
35 Department upon presentation of an approved development plan for new affordable housing
36 units for residents of Umatilla County and Confederated Tribes of the Umatilla Indian Res-
37 ervation impacted by flooding in February 2020.

38 **“(2)** If any of the moneys appropriated by section (1) of this subsection are not allocated
39 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
40 come available for any purpose for which the Emergency Board lawfully may allocate funds.

41 **“SECTION 150.** In addition to and not in lieu of any other appropriation, there is appro-
42 priated to the Department of Transportation, for the biennium ending June 30, 2021, out of
43 the General Fund, the following amounts for the following purposes:

- 44 (1) City of Tigard for the
45 Highway 99W Corridor Plan

1	Study.....	\$	1,000,000
2	(2) Lake County for a rail		
3	line upgrade project.....	\$	3,500,000
4	(3) Port of Hood River for the		
5	Aviation Technology and		
6	Emergency Response Center	\$	175,566

7 **“SECTION 151.** In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Housing and Community Services Department, for the biennium ending June
9 30, 2021, out of the General Fund, the amount of \$1,300,000 for the purpose of providing
10 funding for the Yaquina Hall-Southfair Apartments Bundle rehabilitation project.

11 **“SECTION 152.** (1) In addition to and not in lieu of any other appropriation, there is ap-
12 propriated to the Housing and Community Services Department, for the biennium ending
13 June 30, 2021, out of the General Fund, the amount of \$6,000,000 for the purpose of providing
14 loans to purchase land for development of housing for low income families, pursuant to the
15 Affordable Housing Land Acquisition Revolving Loan Program established under ORS 456.502.

16 **“(2)** Notwithstanding any other law limiting expenditures, the amount established by
17 section 2, chapter 642, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
18 maximum limit for payment of expenses from fees, moneys or other revenues, including
19 Miscellaneous Receipts and federal funds from the United States Department of Housing and
20 Urban Development for contract services, but excluding lottery funds and federal funds not
21 described in section 2, chapter 642, Oregon Laws 2019, collected or received by the Housing
22 and Community Services Department, is increased by \$6,000,000 for the purpose of providing
23 loans to purchase land for development of housing for low income families, pursuant to the
24 Affordable Housing Land Acquisition Revolving Loan Program established under ORS 456.502.

25 **“SECTION 153.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Emergency Board by section 5 (1), chapter 664, Oregon Laws 2019, for the
27 biennium ending June 30, 2021, for severity resources, is increased by \$2,000,000.

28 **“SECTION 154.** In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the Office of the Governor, for the biennium ending June 30, 2021, out of the
30 General Fund, the amount of \$200,000, for the purpose of coordination and communication
31 of the recommendations previously provided by the Governor’s Council on Wildfire Response.

32 **“SECTION 155.** In addition to and not in lieu of any other appropriation, there is appro-
33 priated to the State Department of Agriculture, for the biennium ending June 30, 2021, out
34 of the General Fund, the amount of \$250,000 for expenses related to the development of data
35 and research relevant to ground water nitrates and connectivity in the Umatilla Basin.

36 **“SECTION 156.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Housing and Community Services Department by section 1, chapter 642,
38 Oregon Laws 2019, for the biennium ending June 30, 2021, is increased by \$4,500,000 for ad-
39 ministration and matching funds for individual development accounts pursuant to ORS
40 458.670 to 458.700.

41 **“SECTION 157.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Bureau of Labor and Industries, for the biennium ending June 30, 2021, is
43 increased by \$25,000 to study improvements to education and training opportunities for
44 Oregon firefighters.

45 **“SECTION 158.** Notwithstanding any other provision of law, the authorized appropriations

1 and expenditure limitations for the biennium ending June 30, 2021, for the following agencies
 2 and programs are changed by the amounts specified:

3 “ _____

4
 5 (1) ADMINISTRATION.

6 “ _____

	2019	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	Ch. 418 1	+28,540
Oregon Department of		
Administrative Services:		
Chief Operating Office		
General Fund	Ch. 518 1(1)	-11,813
Other funds	Ch. 518 2(1)	+282,905
Debt Service		
General Fund	Ch. 518 1(6)	-100,256
Chief Financial Office		
Other funds	Ch. 518 2(2)	+658,716
Office of the State Chief		
Information Officer - Policy		
Other funds	Ch. 518 2(3)	+1,581,031
Chief Human Resource Office		
Other funds	Ch. 518 2(4)	+971,422
OSCIO - State Data Center		
- Operations		
Other funds	Ch. 518	
	2(5)(a)	+1,994,806
Enterprise Asset Management		
Other funds	Ch. 518 2(6)	+1,750,924
Enterprise Goods and		
Services		
Other funds	Ch. 518 2(7)	+2,688,343
Business Services		
Other funds	Ch. 518 2(8)	+153,491
Debt Service - ODAS		
Other funds	Ch. 518 2(12)	+181,672
ODAS Information Technology		
Other funds	Ch. 518 2(14)	+522,862

1	Debt Service and Related		
2	Costs for Bonds Issued		
3	Lottery funds	Ch. 518 3	-143,778
4	State Treasury:		
5	Administrative Expenses		
6	- Operations		
7	Other funds	Ch. 673 1(1)	+2,637,003
8	Administrative Expenses		
9	- Oregon 529 Savings Network		
10	Other funds	Ch. 673 1(2)	+63,381
11	Administrative Expenses		
12	- ORSB		
13	Other funds	Ch. 673 1(3)	+34,916
14	Oregon Racing Commission:		
15	Operating Expenses		
16	Other funds	Ch. 28 1	+56,230
17	Public Employees Retirement		
18	System:		
19	Central Administration		
20	Division		
21	Other funds	Ch. 611 1(1)	+430,966
22	Financial and Administrative		
23	Services Division		
24	Other funds	Ch. 611 1(2)	+608,333
25	Information Services		
26	Division		
27	Other funds	Ch. 611 1(3)	+767,741
28	Operations Division		
29	Other funds	Ch. 611 1(4)	+1,651,591
30	Compliance, Audit and		
31	Risk Division		
32	Other funds	Ch. 611 1(5)	+325,514
33	Core Retirement System		
34	Applications		
35	Other funds	Ch. 611 4(4)	+474,183
36	Secretary of State:		
37	Administrative Services		
38	Division		
39	General Fund	Ch. 672 1(1)	+149,217
40	Other funds	Ch. 672 2(1)	+962,591
41	Elections Division		
42	General Fund	Ch. 672 1(2)	+223,418
43	Federal funds	Ch. 672 3	+74,529
44	Archives Division		
45	Other funds	Ch. 672 2(4)	+492,398

1	Audits Division		
2	Other funds	Ch. 672 2(3)	+1,343,354
3	Corporation Division		
4	Other funds	Ch. 672 2(5)	+546,326
5	Oregon Liquor Control		
6	Commission:		
7	Administrative Expenses		
8	Other funds	Ch. 694 1(1)	+2,814,706
9	Marijuana Regulation		
10	- Recreational		
11	Other funds	Ch. 694 1(2)	+683,904
12	Marijuana Regulation		
13	- Medical		
14	Other funds	Ch. 694 1(3)	+145,875
15	Department of Revenue:		
16	Administration		
17	General Fund	Ch. 612 1(1)	+1,167,161
18	Other funds	Ch. 612 2(1)	+127,034
19	Property Tax Division		
20	General Fund	Ch. 612 1(2)	+759,414
21	Other funds	Ch. 612 2(2)	+197,623
22	Personal Tax and		
23	Compliance Division		
24	General Fund	Ch. 612 1(3)	+3,716,697
25	Other funds	Ch. 612 2(3)	+72,803
26	Business Division		
27	General Fund	Ch. 612 1(4)	+960,701
28	Other funds	Ch. 612 2(4)	+735,963
29	Corporate Division		
30	General Fund	Ch. 612 1(5)	+113,414
31	Information Technology		
32	Services Division		
33	General Fund	Ch. 612 1(6)	+929,693
34	Other funds	Ch. 612 2(7)	+193,717
35	Debt Service		
36	General Fund	Ch. 612 1(8)	-1,293,135
37	Other funds	Ch. 612 2(11)	+1,301,041
38	Collections		
39	Other funds	Ch. 612 2(5)	+299,666
40	Marijuana Division		
41	Other funds	Ch. 612 2(8)	+153,850
42	Senior Property Tax		
43	Deferral Program		
44	Other funds	Ch. 612 2(9)	+58,773
45	Employment Relations		

1	Board:		
2	Operating Expenses		
3	General Fund	Ch. 39 1	+115,550
4	Operating Expenses		
5	(Assessments)		
6	Other funds	Ch. 39 3	+90,992
7	Office of the Governor:		
8	Operating Expenses		
9	General Fund	Ch. 665 1	+628,488
10	Other funds	Ch. 665 4	+157,595
11	Regional Solutions		
12	Lottery funds	Ch. 665 3	+173,778
13	Oregon Government Ethics		
14	Commission:		
15	Operating Expenses		
16	Other funds	Ch. 35 1	+151,397
17	State Library:		
18	Operating Expenses		
19	General Fund	Ch. 40 1	+94,639
20	Federal funds	Ch. 40 4	+64,340
21	Operating Expenses		
22	- Non-Assessments		
23	Other funds	Ch. 40 2	+8,407
24	Operating Expenses		
25	- Assessments		
26	Other funds	Ch. 40 3	+209,678

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29 (2) CONSUMER AND BUSINESS SERVICES.

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31			
32		2019	
33		Oregon Laws	
34		Chapter/	\$
35	Agency/Program/Funds	Section	Adjustment
36			
37	Oregon Board of Accountancy:		
38	Operating Expenses		
39	Other funds	Ch. 38 1	+117,011
40	State Board of Tax		
41	Practitioners:		
42	Operating Expenses		
43	Other funds	Ch. 36 1	+24,510
44	Construction Contractors		
45	Board:		

1	Operating Expenses		
2	Other funds	Ch. 34 1	+1,386,096
3	Mental Health Regulatory		
4	Agency		
5	Oregon Board of Licensed		
6	Professional Counselors		
7	and Therapists:		
8	Other funds	Ch. 23 1	+135,134
9	Oregon Board of Psychology:		
10	Other funds	Ch. 23 2	+137,949
11	State Board of Chiropractic		
12	Examiners:		
13	Operating Expenses		
14	Other funds	Ch. 21 1	+50,408
15	State Board of Licensed		
16	Social Workers:		
17	Operating Expenses		
18	Other funds	Ch. 22 1	+36,931
19	Oregon Board of Dentistry:		
20	Operating Expenses		
21	Other funds	Ch. 24 1	+92,794
22	Health-Related Licensing		
23	Boards:		
24	State Mortuary and Cemetery		
25	Board		
26	Other funds	Ch. 25 1	+61,429
27	Oregon Board of Naturopathic		
28	Medicine		
29	Other funds	Ch. 25 2	+41,620
30	Occupational Therapy		
31	Licensing Board		
32	Other funds	Ch. 25 3	+19,610
33	Board of Medical Imaging		
34	Other funds	Ch. 25 4	+34,897
35	State Board of Examiners		
36	for Speech-Language		
37	Pathology and Audiology		
38	Other funds	Ch. 25 5	+7,586
39	Oregon State Veterinary		
40	Medical Examining Board		
41	Other funds	Ch. 25 6	+56,450
42	Bureau of Labor and		
43	Industries:		
44	Operating Expenses		
45	General Fund	Ch. 633 1	+646,760

1	Other funds	Ch. 633 2	+353,341
2	Lottery funds	Ch. 528 2	+10,230
3	Federal funds	Ch. 633 4	+64,851
4	Wage Security Fund		
5	Administration		
6	Other funds	Ch. 633 3(1)	+117,789
7	Public Utility Commission:		
8	Utility Program		
9	Other funds	Ch. 185 1(1)	+780,605
10	Residential Service		
11	Protection Fund		
12	Other funds	Ch. 185 1(2)	+65,122
13	Administration		
14	Other funds	Ch. 185 1(3)	+665,733
15	Oregon Board of Maritime		
16	Pilots		
17	Other funds	Ch. 185 1(4)	+29,317
18	Operating Expenses		
19	Federal funds	Ch. 185 2	+49,560
20	Department of Consumer and		
21	Business Services:		
22	Workers' Compensation		
23	Board		
24	Other funds	Ch. 607 1(1)	+1,015,423
25	Workers' Compensation		
26	Division		
27	Other funds	Ch. 607 1(2)	+1,885,462
28	Oregon OSHA		
29	Other funds	Ch. 607 1(3)	+1,722,102
30	Federal funds	Ch. 607 5(1)	+640,816
31	Central Services Division		
32	Other funds	Ch. 607 1(4)	+1,786,655
33	Federal funds	Ch. 607 5(3)	+12,203
34	Division of Financial		
35	Regulation		
36	Other funds	Ch. 607 1(5)	-9,948,426
37	Federal funds	Ch. 607 5(5)	+11,845,226
38	Building Codes Division		
39	Other funds	Ch. 607 1(6)	+2,502,112
40	Federal funds	Ch. 607 5(4)	+9,353
41	Health Insurance Exchange		
42	- Marketplace Division		
43	Other funds	Ch. 607 2(1)	+256,835
44	Health Insurance Exchange		
45	- Central Services Division		

1	Other funds	Ch. 607 2(2)	+32,280
2	COFA Premium Assistance		
3	Program		
4	General Fund	Ch. 607 4	+3,722
5	Other funds	Ch. 607 3	+19,461
6	Senior Health Insurance		
7	Benefit Assistance		
8	Federal funds	Ch. 607 5(2)	+40,269
9	Real Estate Agency:		
10	Operating Expenses		
11	Other funds	Ch. 29 1	+1,207,541
12	Oregon State Board of		
13	Nursing:		
14	Operating Expenses		
15	Other funds	Ch. 41 1	+606,071
16	Oregon Medical Board:		
17	Operating Expenses		
18	Other funds	Ch. 184 1	+417,489
19	State Board of Pharmacy:		
20	Operating Expenses		
21	Other funds	Ch. 27 1	+256,574

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24 (3) ECONOMIC DEVELOPMENT.

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2019

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Oregon Laws

29

Chapter/

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Agency/Program/Funds

Section

Adjustment

31

32 Oregon Business Development

33 Department:

34 Oregon Arts Commission

35

General Fund

Ch. 522 1(1)

+39,545

36

Business, Innovation and

37

Trade

38

General Fund

Ch. 522 1(2)

+12,020

39

Other funds

Ch. 522 2(1)

+362,158

40

Lottery funds

Ch. 522 3(1)

+394,767

41

Federal funds

Ch. 522 4(1)

+14,541

42

Debt Service

43

General Fund

Ch. 522 1(3)

-24,600

44

Other funds

Ch. 644 34

+1,889,303

45

Infrastructure

1	Other funds	Ch. 522 2(2)	+259,812
2	Lottery funds	Ch. 522 3(5)	+67,245
3	Federal funds	Ch. 522 4(2)	+38,099
4	Operations		
5	Other funds	Ch. 522 2(3)	+129,867
6	Lottery funds	Ch. 522 3(2)	+304,809
7	Federal funds	Ch. 522 4(3)	+11,649
8	Arts and Cultural Trust		
9	Other funds	Ch. 522 2(4)	+74,434
10	Lottery Bond Debt Service		
11	Lottery funds	Ch. 522 3(4)	-1,864,601
12	Housing and Community		
13	Services Department:		
14	Operating Expenses		
15	General Fund	Ch. 642 1	+108,470
16	Other funds	Ch. 642 2	+2,249,969
17	Federal funds	Ch. 642 4	+253,239
18	Debt Service		
19	Other funds	Ch. 642 5a	+37,102
20	Lottery funds	Ch. 642 3	-37,101
21	Department of Veterans'		
22	Affairs:		
23	Services Provided by		
24	the Department		
25	General Fund	Ch. 570 1(1)	+264,661
26	Lottery funds	Ch. 570 2(1)	+485,323
27	Federal funds	Ch. 570 4	+35,975
28	Debt Service		
29	General Fund	Ch. 570 1(4)	-19,583
30	Veteran Loans, Oregon		
31	Veterans' Homes		
32	Other funds	Ch. 570 3(1)	+552,307
33	Employment Department:		
34	Unemployment Insurance,		
35	Shared Services and		
36	Workforce Operations,		
37	and Workforce and		
38	Economic Research		
39	Other funds	Ch. 269 1(1)	+4,504,660
40	Office of Administrative		
41	Hearings		
42	Other funds	Ch. 269 1(2)	+1,185,673
43	Modernization Initiative		
44	Other funds	Ch. 269 1(4)	+592,743
45	Operating Budget		

1	Federal funds	Ch. 269 4	+6,882,810
2	Paid Family Leave		
3	General Fund	Ch. 700 59	+291,757

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6 **(4) EDUCATION.**

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2019

Oregon Laws

Chapter/

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Section

Adjustment

Teacher Standards and

Practices Commission:

Operating Expenses

Other funds

Ch. 569 1

+271,333

Department of Education:

Operations

General Fund

Ch. 609 1(1)

+2,735,041

Other funds

Ch. 609 6(2)

+993,613

Federal funds

Ch. 609 8(1)

+2,639,894

Oregon School for the Deaf

General Fund

Ch. 609 1(2)

+555,932

Other funds

Ch. 609 6(3)

+82,448

Federal funds

Ch. 609 8(2)

+6,587

Article XI-P General

Obligation Bonds Debt

Service

General Fund

Ch. 609 4

-4,639

Other funds

Ch. 609 6(4)

+4,640

Developing and implementing

programs under the

Student Success Act

General Fund

Ch. 220 1

+106,542

Operations

Other funds

Ch. 220 6(2)

+90,246

Other funds

Ch. 220 8(2)

+500,342

Higher Education

Coordinating Commission:

HECC operations

General Fund

Ch. 666 1(1)

+844,713

Debt Service - XI-G Bonds

Community Colleges

General Fund

Ch. 666

1		1(16)(a)	-464,653
2	Debt Service - XI-G Bonds		
3	Public Universities		
4	General Fund	Ch. 666	
5		1(16)(c)	-1,762,169
6	Debt Service - XI-G Bonds		
7	OHSU		
8	General Fund	Ch. 666	
9		1(16)(d)	-415
10	Other funds	Ch. 666 6(6)	+416
11	Debt Service - XI-Q Public		
12	Universities		
13	General Fund	Ch. 666	
14		1(16)(e)	-3,947,039
15	Operations		
16	Other funds	Ch. 666 6(1)	+760,789
17	Federal funds	Ch. 666 7(1)	+439,830
18	Debt Service - Lottery,		
19	XI-G and XI-Q Bonds		
20	Public Universities		
21	Other funds	Ch. 666 6(4)	+7,004,064
22	Debt Service - Lottery,		
23	XI-G Bonds Community		
24	Colleges		
25	Other funds	Ch. 666 6(5)	+464,654
26	Western Oregon Timber		
27	Severance Tax Fund and		
28	the Eastern Oregon Timber		
29	Severance Tax Fund for the		
30	Community College Support		
31	Fund		
32	Other funds	Ch. 666 8	+22,783

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35 (5) HUMAN SERVICES.

36 “

37		2019	
38		Oregon Laws	
39		Chapter/	\$
40		Section	Adjustment
41	Agency/Program/Funds		
42			
43	Long Term Care Ombudsman:		
44	General Program and Services		
45	Provided to Care Facility		

1	Residents		
2	General Fund	Ch. 521 1(1)	+220,621
3	Public Guardian and		
4	Conservator Program		
5	General Fund	Ch. 521 1(2)	+63,023
6	Operating Expenses		
7	Other funds	Ch. 521 2	+26,149
8	Commission for the Blind:		
9	Operating Expenses		
10	General Fund	Ch. 519 1	+247,455
11	Other funds	Ch. 519 2	+5,942
12	Federal funds	Ch. 519 3	+454,430
13	Psychiatric Security Review		
14	Board:		
15	Operating Expenses		
16	General Fund	Ch. 524 1	+122,510
17	Department of Human		
18	Services:		
19	Central Services and		
20	State Assessments and		
21	Enterprise-Wide Costs		
22	General Fund	Ch. 668 1(1)	+6,095,098
23	Other funds	Ch. 668 2(1)	+368,700
24	Federal funds	Ch. 668 3(1)	+5,301,553
25	Self-Sufficiency and		
26	Vocational Rehabilitation		
27	Services		
28	General Fund	Ch. 668 1(2)	+11,647,875
29	Other funds	Ch. 668 2(2)	+53,558
30	Federal funds	Ch. 668 3(2)	+12,754,274
31	Child Welfare		
32	General Fund	Ch. 668 1(3)	+21,933,404
33	Other funds	Ch. 668 2(3)	+41,500
34	Federal funds	Ch. 668 3(3)	+9,713,884
35	Aging and People With		
36	Disabilities and		
37	Intellectual/Developmental		
38	Disabilities Programs		
39	General Fund	Ch. 668 1(4)	+9,725,010
40	Other funds	Ch. 668 2(4)	+181,912
41	Federal funds	Ch. 668 3(4)	+13,136,889
42	Shared Services		
43	Other funds	Ch. 668 2(5)	+6,448,496
44	Oregon Health Authority:		
45	Health Systems, Health		

1	Policy and Analytics, and		
2	Public Health		
3	General Fund	Ch. 695 1(1)	+4,311,525
4	Other funds	Ch. 695 2(1)	+3,653,738
5	Federal funds	Ch. 695 4(1)	+6,855,337
6	Oregon State Hospital		
7	General Fund	Ch. 695 1(2)	+23,551,746
8	Other funds	Ch. 695 2(2)	+1,278,422
9	Federal funds	Ch. 695 4(2)	+1,609,559
10	Central Services, State		
11	Assessments and		
12	Enterprise-Wide Costs		
13	General Fund	Ch. 695 1(3)	+5,000,750
14	Other funds	Ch. 695 2(3)	+557,600
15	Lottery funds	Ch. 695 3(2)	+16,182
16	Federal funds	Ch. 695 4(3)	+1,755,349
17	Debt Service		
18	General Fund	Ch. 695 1(5)	-3,594,968
19	Other funds	Ch. 644 99	+8,120
20	Shared Administrative		
21	Services		
22	Other funds	Ch. 695 2(4)	+7,039,602
23	Health Systems and Health		
24	Policy and Analytics		
25	Lottery funds	Ch. 695 3(1)	+78,539

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28 **(6) JUDICIAL BRANCH.**

29 “

31		2019	
32		Oregon Laws	
33		Chapter/	\$
34	Agency/Program/Funds	Section	Adjustment
35			
36	Commission on Judicial		
37	Fitness and Disability:		
38	Administration		
39	General Fund	Ch. 26 1(1)	+11,410
40	Extraordinary Expenses		
41	General Fund	Ch. 26 1(2)	+3,701
42	Judicial Department:		
43	Judicial Compensation		
44	General Fund	Ch. 691 1(1)	+3,198,596
45	Operations		

1	General Fund	Ch. 691 1(2)	+17,665,702
2	Other funds	Ch. 691 2(1)	+907,642
3	Federal funds	Ch. 691 3	+18,528
4	Mandated Payments		
5	General Fund	Ch. 691 1(3)	+277,189
6	Other funds	Ch. 691 2(2)	+2,312
7	State Court Technology		
8	Systems		
9	General Fund	Ch. 691 1(4)	+836,101
10	Debt Service		
11	General Fund	Ch. 691 1(5)	+ 5
12	Third-party Debt Collection		
13	General Fund	Ch. 691 1(6)	+101
14	State Court Facilities and		
15	Security Account		
16	Other funds	Ch. 691 2(3)	+61,118
17	State Court Technology Fund		
18	Other funds	Ch. 691 2(4)	+244,910
19	Public Defense Services		
20	Commission:		
21	Appellate Division		
22	General Fund	Ch. 303 1(1)	+1,135,185
23	Professional Services		
24	General Fund	Ch. 303 1(2)	+174,507
25	Contract and Business		
26	Services Division		
27	General Fund	Ch. 303 1(3)	+825,014
28	Other funds	Ch. 303 2(2)	+33,782

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31 (7) LEGISLATIVE BRANCH.

32 “

34	2019		
35	Oregon Laws		
36		Chapter/	\$
37	Agency/Program/Funds	Section	Adjustment
38			
39	Legislative Administration		
40	Committee:		
41	General Program		
42	General Fund	Ch. 693 1(1)	+8,915,315
43	Other funds	Ch. 693 2(1)	-12,150
44	Debt Service		
45	General Fund	Ch. 693 1(2)	+4,718,273

1	Other funds	Ch. 693 2(2)	-4,828,496
2	Legislative Assembly:		
3	Biennial General Fund		
4	General Fund	Ch. 693 6	+1,116,741
5	80th Legislative Assembly		
6	General Fund	Ch. 693 7(1)	+1,170,674
7	81st Legislative Assembly		
8	General Fund	Ch. 693 7(2)	+1,887,268
9	Legislative Counsel		
10	Committee:		
11	Operating Expenses		
12	General Fund	Ch. 693 10	+2,129,504
13	Other funds	Ch. 693 11	+66,384
14	Legislative Fiscal		
15	Officer:		
16	Operating Expenses		
17	General Fund	Ch. 693 13(1)	+599,433
18	Other funds	Ch. 693 13(2)	+153,710
19	Legislative Revenue		
20	Officer:		
21	Operating Expenses		
22	General Fund	Ch. 693 15	+409,149
23	Commission on Indian		
24	Services:		
25	Operating Expenses		
26	General Fund	Ch. 693 16	+132,941
27	Legislative Policy and		
28	Research Committee:		
29	Operating Expenses		
30	General Fund	Ch. 693 14	+1,553,666

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33 (8) NATURAL RESOURCES.

34 “

35			
36		2019	
37		Oregon Laws	
38		Chapter/	\$
39	Agency/Program/Funds	Section	Adjustment
40			
41	State Marine Board:		
42	Administration and		
43	Education		
44	Other funds	Ch. 301 1(1)	+218,439
45	Marine Law Enforcement		

1	Other funds	Ch. 301 1(2)	+61,046
2	Facilities Construction		
3	and Maintenance		
4	Other funds	Ch. 301 1(3)	+94,251
5	Federal funds	Ch. 301 2(3)	+10,024
6	Aquatic Invasive Species		
7	Other funds	Ch. 301 1(4)	+18,062
8	State Department of Energy:		
9	Operations		
10	Other funds	Ch. 698 2	+868,894
11	Federal funds	Ch. 698 4	+76,329
12	State Department of		
13	Geology and Mineral		
14	Industries:		
15	General Fund	Ch. 690 1	+26,160
16	Federal funds	Ch. 690 3	+13,889
17	Geologic Survey		
18	Other funds	Ch. 690 2(1)	-4,282
19	Mined Land Reclamation		
20	Other funds	Ch. 690 2(2)	+31,975
21	State Parks and Recreation		
22	Department:		
23	Director's Office		
24	Other funds	Ch. 302 1(1)	+40,245
25	Lottery funds	Ch. 302 2(1)	+46,246
26	Central Services		
27	Other funds	Ch. 302 1(2)	+358,828
28	Lottery funds	Ch. 302 2(2)	+364,197
29	Parks Development		
30	Other funds	Ch. 302 1(3)	+21,607
31	Lottery funds	Ch. 302 2(3)	+77,989
32	Direct Services		
33	Other funds	Ch. 302 1(4)	+2,000,032
34	Lottery funds	Ch. 302 2(4)	+1,852,572
35	Federal funds	Ch. 302 4(2)	+10,634
36	Community Support		
37	and Grants		
38	Other funds	Ch. 302 1(5)	+72,824
39	Lottery funds	Ch. 302 2(5)	+190,525
40	Federal funds	Ch. 302 4(3)	+51,374
41	Land Use Board of Appeals:		
42	General Fund	Ch. 219 1	+81,639
43	Water Resources Department:		
44	Administrative Services		
45	General Fund	Ch. 535 1(1)	+91,568

1	Other funds	Ch. 535 3(1)	+40,759
2	Federal funds	Ch. 535 4(1)	+2,161
3	Field Services		
4	General Fund	Ch. 535 1(2)	+571,130
5	Other funds	Ch. 535 3(2)	+115,791
6	Federal funds	Ch. 535 4(2)	+9,847
7	Water Rights and		
8	Adjudications		
9	General Fund	Ch. 535 1(3)	+149,278
10	Other funds	Ch. 535 3(3)	+224,296
11	Federal funds	Ch. 535 4(3)	+526
12	Technical Services		
13	General Fund	Ch. 535 1(4)	+210,193
14	Other funds	Ch. 535 3(4)	+175,572
15	Federal funds	Ch. 535 4(4)	-526
16	Director's Office		
17	General Fund	Ch. 535 1(5)	+391,829
18	Debt Service		
19	Other funds	Ch. 644 80	+3,309
20	Lottery funds	Ch. 535 2	-3,308
21	Oregon Watershed		
22	Enhancement Board:		
23	Operating Expenses,		
24	Activities and Projects		
25	Lottery funds	Ch. 696 5	+322,064
26	Operations		
27	Federal funds	Ch. 696 7(1)	+122,970
28	Department of State Lands:		
29	Common School Fund Programs		
30	Other funds	Ch. 454 1(1)	+1,086,112
31	Oregon Removal-Fill		
32	Mitigation Fund		
33	Other funds	Ch. 454 1(2)	+5,523
34	South Slough National		
35	Estuarine Research		
36	Reserve Operations		
37	Other funds	Ch. 454 1(3)	+108,256
38	Federal funds	Ch. 454 3(1)	+81,673
39	State Department of		
40	Agriculture:		
41	Administrative and		
42	Support Services		
43	General Fund	Ch. 452 1(1)	+69,545
44	Other funds	Ch. 452 2(1)	+392,950
45	Food Safety		

1	General Fund	Ch. 452 1(2)	+358,705
2	Other funds	Ch. 452 2(2)	+1,195,523
3	Federal funds	Ch. 452 4(2)	+10,241
4	Natural Resources		
5	General Fund	Ch. 452 1(3)	+323,467
6	Other funds	Ch. 452 2(3)	+611,234
7	Federal funds	Ch. 452 4(3)	+177,142
8	Market Access		
9	General Fund	Ch. 452 1(4)	+115,165
10	Other funds	Ch. 452 2(4)	+625,502
11	Federal funds	Ch. 452 4(4)	+62,671
12	Parks and Natural		
13	Resources Fund		
14	Lottery funds	Ch. 452 3	+298,460
15	Department of Environmental		
16	Quality:		
17	Air Quality		
18	General Fund	Ch. 645 23	+16,831
19	General Fund	Ch. 663 1(1)	+513,127
20	Other funds	Ch. 663 2(1)	+1,823,480
21	Federal funds	Ch. 663 5(1)	+263,942
22	Water Quality		
23	General Fund	Ch. 663 1(2)	+1,191,929
24	Other funds	Ch. 663 2(2)	+1,142,562
25	Federal funds	Ch. 663 5(2)	+344,539
26	Land Quality		
27	General Fund	Ch. 663 1(3)	+38,678
28	Other funds	Ch. 663 2(3)	+1,916,745
29	Federal funds	Ch. 663 5(3)	+261,944
30	Agency Management		
31	General Fund	Ch. 663 1(4)	+8,540
32	Other funds	Ch. 663 2(4)	+1,070,004
33	Debt Service		
34	General Fund	Ch. 663 1(5)	-51,527
35	Parks and Natural		
36	Resources Fund		
37	Lottery funds	Ch. 663 3	+256,531
38	State Department of		
39	Fish and Wildlife:		
40	Fish Division		
41	General Fund	Ch. 689 1(1)	+792,311
42	Other funds	Ch. 689 2(1)	+2,598,680
43	Lottery funds	Ch. 689 3(1)	+311,206
44	Federal funds	Ch. 689 4(1)	+3,068,864
45	Wildlife Division		

1	General Fund	Ch. 689 1(2)	+218,667
2	Other funds	Ch. 689 2(2)	+1,175,791
3	Lottery funds	Ch. 689 3(2)	+47,015
4	Federal funds	Ch. 689 4(2)	+792,409
5	Administrative Services		
6	Division		
7	General Fund	Ch. 689 1(3)	+32,817
8	Other funds	Ch. 689 2(3)	+1,343,535
9	Federal funds	Ch. 689 4(3)	+165,606
10	Capital Improvement		
11	Other funds	Ch. 689 2(4)	+34,122
12	Major Construction and		
13	Acquisition		
14	Other funds	Ch. 689 2(7)	-257,448
15	State Forestry Department:		
16	Agency Administration		
17	General Fund	Ch. 664 1(1)	+47,791
18	Other funds	Ch. 664 2(1)	+1,018,192
19	Federal funds	Ch. 664 4(1)	+67,826
20	Fire Protection		
21	General Fund	Ch. 664 1(2)	+1,370,898
22	Other funds	Ch. 664 2(2)	+2,208,719
23	Federal funds	Ch. 664 4(2)	+212,958
24	Private Forests		
25	General Fund	Ch. 664 1(3)	+818,977
26	Other funds	Ch. 664 2(4)	+686,333
27	Federal funds	Ch. 664 4(4)	+183,599
28	Debt Service		
29	General Fund	Ch. 664 1(4)	-13,985
30	Other funds	Ch. 664 2(6)	+14,540
31	State Forests		
32	Other funds	Ch. 664 2(3)	+2,604,608
33	Federal funds	Ch. 664 4(3)	+19,298
34	Equipment Pool		
35	Other funds	Ch. 664 2(7)	+310,020
36	Department of Land		
37	Conservation and Development:		
38	Planning Program		
39	General Fund	Ch. 669 1(1)	+508,781
40	Other funds	Ch. 669 2	+74,234
41	Federal funds	Ch. 669 3	+194,393
42	"		
43	<hr/>		
44	(9) PUBLIC SAFETY.		
45	"		
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	2019		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
State Board of Parole and			
Post-Prison Supervision:			
General Fund	Ch. 523 1		+315,929
Department of State Police:			
Patrol Services, Criminal			
Investigations, Gaming			
Enforcement and Office of			
the State Fire Marshal			
General Fund	Ch. 568 1(1)		+5,909,858
Other funds	Ch. 568 2(1)		+3,408,260
Federal funds	Ch. 568 3(1)		+5,545
Fish and Wildlife			
Enforcement			
General Fund	Ch. 568 1(2)		+307,590
Other funds	Ch. 568 2(2)		+915,667
Lottery funds	Ch. 568 4		+358,745
Federal funds	Ch. 568 3(2)		+32,863
Forensic Services and			
Chief Medical Examiner			
General Fund	Ch. 568 1(3)		+1,980,982
Other funds	Ch. 568 2(3)		+23,174
Administrative Services,			
Agency Support and Criminal			
Justice Information Services			
General Fund	Ch. 568 1(4)		+2,617,343
Other funds	Ch. 568 2(4)		+747,780
Federal funds	Ch. 568 3(4)		+10,887
Forensic Services			
Federal funds	Ch. 568 3(3)		+284
Department of Corrections:			
Operations and Health			
Services			
General Fund	Ch. 688 1(1)		+35,877,478
Other funds	Ch. 688 2(1)		+340,495
Central Administration			
and Administrative Services			
General Fund	Ch. 688 1(2)		+16,437,140
Other funds	Ch. 688 2(2)		+427,057
Offender Management			

1	and Rehabilitation		
2	General Fund	Ch. 688 1(3)	+1,859,763
3	Community Corrections		
4	General Fund	Ch. 688 1(4)	+1,038,033
5	Debt Service		
6	General Fund	Ch. 688 1(5)	-1,904,259
7	Other funds	Ch. 644 17	+14,870
8	Oregon Criminal Justice		
9	Commission:		
10	General Fund	Ch. 520 1	+206,398
11	Other funds	Ch. 520 3	+48,790
12	Federal funds	Ch. 520 4	+12,824
13	District Attorneys		
14	and Deputies:		
15	Department of Justice		
16	for District Attorneys		
17	General Fund	Ch. 608 1	+374,670
18	Department of Justice:		
19	Office of the Attorney		
20	General and Administration		
21	General Fund	Ch. 692 1(1)	+55,957
22	Other funds	Ch. 692 2(1)	+1,413,775
23	Appellate Division		
24	Other funds	Ch. 692 2(2)	+900,626
25	Criminal Justice Division		
26	General Fund	Ch. 692 1(3)	+429,142
27	Other funds	Ch. 692 2(4)	+362,956
28	Federal funds	Ch. 692 3(2)	+37,798
29	Crime Victim and Survivor		
30	Services Division		
31	General Fund	Ch. 692 1(4)	+93,343
32	Other funds	Ch. 692 2(5)	+759,023
33	Federal funds	Ch. 692 3(3)	-257,224
34	Division of Child Support		
35	General Fund	Ch. 692 1(6)	+1,233,497
36	Other funds	Ch. 692 2(8)	+389,559
37	Federal funds	Ch. 692 3(4)	+2,995,444
38	Child Support Enforcement		
39	Automated System		
40	General Fund	Ch. 692 1(7)	+55,936
41	Other funds	Ch. 692 2(9)	+574,463
42	Federal funds	Ch. 692 3(5)	+1,210,907
43	Civil Enforcement Division		
44	Other funds	Ch. 692 2(3)	+3,945,568
45	Federal funds	Ch. 692 3(1)	+176,028

1	General Counsel Division		
2	Other funds	Ch. 692 2(6)	+2,780,448
3	Trial Division		
4	Other funds	Ch. 692 2(7)	+1,254,009
5	Oregon Military Department:		
6	Administration		
7	General Fund	Ch. 534 1(1)	+168,228
8	Other funds	Ch. 534 2(1)	+114,005
9	Operations		
10	General Fund	Ch. 534 1(2)	+173,279
11	Other funds	Ch. 534 2(2)	+181,387
12	Emergency Management		
13	General Fund	Ch. 534 1(3)	+171,559
14	Other funds	Ch. 534 2(3)	+197,202
15	Federal funds	Ch. 534 3(2)	+2,618,949
16	Community Support		
17	Other funds	Ch. 534 2(4)	+139,526
18	Federal funds	Ch. 534 3(3)	+199,106
19	Debt Service		
20	General Fund	Ch. 534 1(5)	-168,012
21	Other funds	Ch. 534 2(5)	+163,000
22	Capital Improvements		
23	Federal funds	Ch. 534 3(4)	+558,800
24	Department of Public		
25	Safety Standards and		
26	Training:		
27	Operations		
28	Other funds	Ch. 479 2(1)	+1,664,878
29	Federal funds	Ch. 479 3	+15,608
30	Oregon Youth Authority:		
31	Operations		
32	General Fund	Ch. 427 1(1)	+10,061,416
33	Other funds	Ch. 427 2	+25,041
34	Federal funds	Ch. 427 3	+334,224
35	Debt Service		
36	General Fund	Ch. 427 1(5)	-145
37	Other funds	Ch. 644 18	+200

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40 (10) TRANSPORTATION.

41 “

43 2019
44 Oregon Laws
45 Chapter/ \$

1	Agency/Program/Funds	Section	Adjustment
2			
3	Oregon Department of		
4	Aviation:		
5	Operations		
6	Other funds	Ch. 115 1(1)	+173,367
7	Federal funds	Ch. 115 2(1)	+8,783
8	Aircraft Registration		
9	Other funds	Ch. 115 1(2)	+6,256
10	Pavement Maintenance		
11	Other funds	Ch. 115 1(3)	+6,102
12	Department of		
13	Transportation:		
14	Debt Service		
15	General Fund	Ch. 614 1	-274
16	Other funds	Ch. 614 2(16)	+640,280
17	Lottery funds	Ch. 614 4	-639,999
18	Maintenance and Emergency		
19	Relief Program		
20	Other funds	Ch. 614 2(2)	+11,517,703
21	Preservation Program		
22	Other funds	Ch. 614 2(3)	+1,538,296
23	Bridge Program		
24	Other funds	Ch. 614 2(4)	+2,269,761
25	Operations Program		
26	Other funds	Ch. 614 2(5)	+1,943,727
27	Modernization Program		
28	Other funds	Ch. 614 2(6)	+2,583,037
29	Special Programs		
30	Other funds	Ch. 614 2(7)	+6,788,570
31	Local Government Program		
32	Other funds	Ch. 614 2(8)	+692,917
33	Driver and Motor Vehicle		
34	Services		
35	Other funds	Ch. 614 2(9)	+6,748,069
36	Federal funds	Ch. 614 3(1)	+7,767
37	Motor Carrier Transportation		
38	Other funds	Ch. 614 2(10)	+2,515,877
39	Transportation Program		
40	Development		
41	Other funds	Ch. 614 2(11)	+2,795,792
42	Public Transit		
43	Other funds	Ch. 614 2(12)	+256,557
44	Rail		
45	Other funds	Ch. 614 2(13)	+417,211

1	Transportation Safety		
2	Other funds	Ch. 614 2(14)	+175,071
3	Federal funds	Ch. 614 3(5)	+133,601
4	Central Services		
5	Other funds	Ch. 614 2(15)	+6,277,856

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8 **“SECTION 159. This 2020 Act being necessary for the immediate preservation of the**
9 **public peace, health and safety, an emergency is declared to exist, and this 2020 Act takes**
10 **effect on its passage.”.**

11 _____